

May 13, 2016



VIA Email, Courier and RESS

Independent Electricity System Operator  
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Ms. Kirsten Walli  
Board Secretary  
Ontario Energy Board  
27<sup>th</sup> Floor, 2300 Yonge Street  
Toronto, ON M4P 1E4

**Re: Independent Electricity System Operator  
2016 Expenditure and Revenue Requirement Submission  
Ontario Energy Board File No.: EB-2015-0275**

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The Independent Electricity System Operator (“IESO”) is writing to file new and updated evidence with the Ontario Energy Board (“Board” or “OEB”). Attached please find two copies each of the following exhibits:

A – ADMINISTRATION		
A-1-2	Exhibit List	Update - All
B-1-1	2016 Revenue Requirement and Usage Fee Methodology	Update - Page 5 of 9
B-1-1	<u>Attachment 3</u> - Elenchus Report: Cost Allocation and Rate Design for the 2016 Fees of the IESO (Updated with 2016 Financial Details)	New
B-1-1	<u>Attachment 4</u> - Elenchus -IESO 2016 Cost Allocation Model (detail to Appendix A of the Elenchus Report (Updated with 2016 Financial Details) – provided electronically in xls only)	New
B-1-2	Discussion of the Cost Allocation Study and Proposal for One Usage Fee	New

The IESO proposes a draft procedural schedule as shown below:

- Board staff and intervenors shall request any information and material from the IESO that is in addition to the IESO's pre-filed evidence with the Board, and that is relevant to the hearing, by written interrogatories filed with the Board and served to the IESO on or before Friday, June 10, 2016.

- The IESO shall file with the Board complete written responses to the interrogatories and serve them on intervenor(s) on or before Thursday, June 30, 2016.
- A Settlement Conference will be held at 2300 Yonge Street, Toronto on the 25th floor commencing Monday, July 18, 2016 from 9:30 a.m. to 5:00 p.m. and continuing, if necessary, on Tuesday, July 19, 2016 at 9:30 a.m.
- Any Settlement Proposal arising from the Settlement Conference shall be filed with the Board no later than 4:45 p.m. on Thursday, July 28, 2016.

The IESO wishes to inform the OEB that the proposed schedule reflects the Settlement Conference commencing two weeks, rather than one week after July 17<sup>th</sup> when interrogatory responses are scheduled to be filed, as the IESO's counsel is unavailable before then.

Finally, the IESO proposes no changes to the Draft Issues List filed as Appendix A to its January 19, 2016 cover letter for the original application.

Electronic copies of the evidence will be available on the IESO's website at the link below: <http://www.ieso.ca/Pages/About-the-IESO/Corporate-Reporting.aspx#UsageFee>

Yours truly,



Nancy Marconi  
Senior Manager, Regulatory Affairs

cc: Mr. Fred Cass, Aird & Berlis (email)  
EB-2015-0275 Intervenors (email and courier as requested)  
Rudra Mukherji, Case Manager, Ontario Energy Board (email)