




2016 Deferral/Variance Account Workform

Version 2.6 unlock


| | |
|---------------------------|--|
| Utility Name | Innpower Corporation |
| Service Territory | |
| Assigned EB Number | EB-2016-0086 |
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General Notes

Notes

 Pale green cells represent input cells.

 Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

 White cells contain fixed values, automatically generated values or formulae.

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2016 Deferral/Variance Account Workform

Accounts that produced a variance on the 2014 continuity schedule are listed below.
Please provide a detailed explanation for each variance below.

| Account Descriptions | Account Number | Variance RRR vs. 2014 Balance (Principal + Interest) | Explanation |
|-------------------------|----------------|--|-------------|
| Group 1 Accounts | | | |

2016 Deferral/Variance Account Workform

Please indicate the Rate Rider Recovery Period (in years)

Rate Rider Calculation for Deferral / Variance Accounts Balances (excluding Global Adj.)

1550, 1551, 1584, 1586, 1595

| Rate Class (Enter Rate Classes in cells below) | Units | kW / kWh / # of Customers | Allocated Balance (excluding 1589) | Rate Rider for Deferral/Variance Accounts | |
|---|-------|---------------------------|---------------------------------------|---|--------|
| RESIDENTIAL | kWh | 149,932,101 | \$ 465,277 | 0.0016 | \$/kWh |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 32,368,433 | \$ 101,922 | 0.0016 | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 157,261 | \$ 177,552 | 0.5645 | \$/kW |
| SENTINEL LIGHTING | kW | 273 | \$ 189 | 0.3458 | \$/kW |
| STREET LIGHTING | kW | 1,889 | \$ 2,184 | 0.5782 | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | 530,367 | \$ 1,019 | 0.0010 | \$/kWh |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| Total | | | \$ 748,144 | | |

Rate Rider Residential Calculation (excluding Global Adjustment)

| | | | |
|--------------------------|--------|---------|--------|
| | | 800 kWh | 600kWh |
| Per # of Customers month | 0.7282 | | |
| Per kWh | 0.0009 | 0.7200 | 0.54 |

Rate Rider Calculation for Deferral / Variance Accounts Balances (excluding Global Adj.) - NON-WMP

1580 and 1588

| Rate Class (Enter Rate Classes in cells below) | Units | kW / kWh / # of Customers | Allocated Balance (excluding 1589) | Rate Rider for Deferral/Variance Accounts | |
|---|-------|---------------------------|---------------------------------------|---|--------|
| RESIDENTIAL | kWh | 149,932,101 | -\$ 535,768 | - 0.0018 | \$/kWh |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 32,368,433 | -\$ 115,666 | - 0.0018 | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 157,261 | -\$ 200,071 | - 0.6361 | \$/kW |
| SENTINEL LIGHTING | kW | 273 | -\$ 351 | - 0.6430 | \$/kW |
| STREET LIGHTING | kW | 1,889 | -\$ 2,393 | - 0.6335 | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | 530,367 | -\$ 1,895 | - 0.0018 | \$/kWh |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| Total | | | -\$ 856,144 | | |

Rate Rider Calculation for RSVA - Power - Global Adjustment

Balance of Account 1589 Allocated to Non-WMPs

| Rate Class (Enter Rate Classes in cells below) | Units | Non-RPP kW / kWh / # of Customers | Balance of RSVA - Power - Global Adjustment | Rate Rider for RSVA - Power - Global Adjustment | |
|---|-------|--------------------------------------|---|---|--------|
| RESIDENTIAL | kWh | 9,605,850 | \$ 106,713 | 0.0056 | \$/kWh |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 5,875,712 | \$ 65,275 | 0.0056 | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 161,206 | \$ 637,596 | 1.9776 | \$/kW |
| SENTINEL LIGHTING | kW | 47 | \$ 187 | 1.9991 | \$/kW |
| STREET LIGHTING | kW | 2,017 | \$ 7,943 | 1.9695 | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | 33,980 | \$ 377 | 0.0056 | \$/kWh |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| Total | | | \$ 818,091 | | |

Rate Rider Calculation for RSVA - Power - Global Adjustment - Class A Non-WMP Customers

Balance of Account 1589 allocated to Class A Non-WMP Customers

| Rate Class (Enter Rate Classes in cells below) | Units | Non-RPP kW / kWh / # of Customers | Balance of RSVA - Power - Global Adjustment | Rate Rider for RSVA - Power - Global Adjustment | |
|---|-------|--------------------------------------|---|---|--------|
| RESIDENTIAL | kWh | - | \$ - | - | \$/kWh |
| GENERAL SERVICE LESS THAN 50 KW | kWh | - | \$ - | - | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | - | \$ - | - | \$/kW |
| SENTINEL LIGHTING | kW | - | \$ - | - | \$/kW |
| STREET LIGHTING | kW | - | \$ - | - | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | - | \$ - | - | \$/kWh |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| Total | | | \$ - | | |

Rate Rider Calculation for Group 2 Accounts

| Rate Class (Enter Rate Classes in cells below) | Units | Non-RPP kW / kWh / # of Customers | Balance of Group 2 Accounts | Rate Rider for RSVA - Power - Global Adjustment | |
|---|----------------|--------------------------------------|--------------------------------|---|------------------------|
| RESIDENTIAL | # of Customers | 15,930 | \$ 62,577 | \$ 0.1637 | per customer per month |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 32,368,433 | \$ 13,510 | \$ 0.0002 | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 157,261 | \$ 23,368 | \$ 0.0743 | \$/kW |
| SENTINEL LIGHTING | kW | 273 | \$ 41 | \$ 0.0751 | \$/kW |
| STREET LIGHTING | kW | 1,889 | \$ 279 | \$ 0.0740 | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | 530,367 | \$ 221 | \$ 0.0002 | \$/kWh |
| | | - | \$ - | \$ - | |
| | | - | \$ - | \$ - | |
| | | - | \$ - | \$ - | |
| | | - | \$ - | \$ - | |
| Total | | | \$ 99,996 | | |

As per the Board's letter issued July 16, 2015

Rate Rider Calculation for Accounts 1575 and 1576

Please indicate the Rate Rider Recovery Period (in years)

| Rate Class (Enter Rate Classes in cells below) | Units | kW / kWh / # of Customers | Balance of Accounts 1575 and 1576 | Rate Rider for Accounts 1575 and 1576 | |
|---|----------------|------------------------------|---|---|------------------------|
| RESIDENTIAL | # of Customers | - | \$ - | - | per customer per month |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 32,368,433 | \$ - | - | \$/kWh |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 157,261 | \$ - | - | \$/kW |
| SENTINEL LIGHTING | kW | 273 | \$ - | - | \$/kW |
| STREET LIGHTING | kW | 1,889 | \$ - | - | \$/kW |
| UNMETERED SCATTERED LOAD | kWh | 530,367 | \$ - | - | \$/kWh |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| | | - | \$ - | - | |
| Total | | | \$ - | | |

Rate Rider Calculation for Accounts 1568

Please indicate the Rate Rider Recovery Period (in years) 2

| Rate Class (Enter Rate Classes in cells below) | Units | kW / kWh / # of Customers | Balance of Account 1568 | Rate Rider for Account 1568 | | |
|---|-----------|---------------------------|-------------------------|-----------------------------|---------------------|-----------|
| RESIDENTIAL | kWh | 149,932,101 | \$ 24,353 | 0.0001 | <i>\$/kWh</i> | 12176.405 |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 32,368,433 | \$ 9,362 | 0.0001 | <i>\$/kWh</i> | 4681.05 |
| GENERAL SERVICE 50 TO 4,999 KW | kW | 157,261 | \$ 3,119 | 0.0099 | <i>\$/kW</i> | 1559.63 |
| SENTINEL LIGHTING | kW | 273 | -\$ 502 | 0.9190 | <i>\$/kW</i> | -251.06 |
| STREET LIGHTING | kW | 1,889 | -\$ 5,528 | 1.4636 | <i>\$/kW</i> | -2764 |
| UNMETERED SCATTERED LOAD | kWh | 530,367 | -\$ 4,162 | 0.0039 | <i>\$/kWh</i> | 2,081.24 |
| | | - | \$ - | - | | 17483.27 |
| | | - | \$ - | - | | |
| | | - | \$ - | - | | |
| | | - | \$ - | - | | |
| Total | | | \$ 26,642 | | | |