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<u>Exhibit 8</u>:

RATE DESIGN



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Exhibit 8: Rate Design

Tab 1 (of 5): Fixed/Variable Proportion



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1

FIXED/VARIABLE PROPORTION

2

NOW Inc. proposes to maintain the existing fixed/variable proportion for all rate classes except the Residential and GS > 50 classes. The derivation of the Residential fixed and variable charges is provided in more detail in E8/T2/S1. The existing GS > 50 fixed charge is proposed to be maintained as it is already above the target range calculated by the Cost Allocation model. The impacts on fixed/variable splits are set out below.

8

11

13

9 The existing fixed/variable revenue is calculated as follows:

10 Variable Revenue Calculation:

	2017 PROJECTED REVENUE FROM EXISTING VARIABLE CHARGES											
Customer Class Name	Variable Distribution Rate	per	Volume	Gross Variable Revenue	Transform. Allowance \$'s	Net Variable Revenue						
Residential	\$0.0123	kWh	40,704,801	500,669	0	500,669						
General Service < 50 kW	\$0.0158	kWh	19,740,824	311,905	0	311,905						
General Service > 50 to 4999 kW	\$0.9177	kW	166,531	152,825	-46,000	106,825						
Unmetered Scattered Load	\$0.0161	kWh	165,218	2,660	0	2,660						
Street Lighting	\$8.0054	kW	1,576	12,617	0	12,617						
TOTAL VARIABLE REVENUE				980,676	-46,000	934,676						

12 Fixed and Total Revenue Calculation:

	2017 PROJECTED DISTRIBUTION REVENUE AT EXISTING RATES										
Customer Class Name	Fixed	Customers	Fixed Charge	Variable	TOTAL						
	Rate	(Connections)	Revenue	Revenue	TOTAL						
Residential	\$24.2500	5,216	1,517,856	500,669	2,018,525						
General Service < 50 kW	\$28.2700	784	265,964	311,905	577,869						
General Service > 50 to 4999 kW	\$191.6000	71	163,243	106,825	270,068						
Unmetered Scattered Load	\$14.7300	23	4,065	2,660	6,725						
Street Lighting	\$6.7900	1,650	134,442	12,617	147,059						
DISTRIBUTION REVENUE			2,085,571	934,676	3,020,247						



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1 Fixed/Variable split Calculation:

Customer Class Name	Fixed Charge Revenue	Variable Revenue	TOTAL	% Fixed Revenue	% Variable Revenue
Residential	1,517,856	500,669	2,018,525	<u>7</u> 5.20%	24.80%
General Service < 50 kW	265,964	311,905	577,869	46.02%	53.98%
General Service > 50 to 4999 kW	163,243	106,825	270,068	60.45%	39.55%
Unmetered Scattered Load	4,065	2,660	6,725	<u>6</u> 0.45%	39.55%
Street Lighting	134,442	12,617	147,059	91.42%	8.58%
DISTRIBUTION REVENUE	2,085,571	934,676	3,020,247	69.05%	30.95%

2 3

- 4 Please see Attachment 1 which includes RRWF Sheet 13 for the derivation of the
- 5 proposed rates and fixed charge percentages.

6

7 <u>The resulting fixed and variable charges</u> are summarized below:

Rate Application										
Fixed Variable Variable										
Rate	Fixed %	%	Rate							
\$31.76	83.46%	16.54%	\$0.0097							
\$33.36	46.02%	53.98%	\$0.0186							
\$191.60	51.23%	48.77%	\$1.2094							
\$16.99	60.45%	39.55%	\$0.0186							
\$8.01	91.42%	8.58%	\$9.4462							

8 9

10

- 11 The following table provides a comparison of the existing and proposed fixed charges
- 12 with the Cost Allocation Floor and Ceiling charges.

	Cost A	llocation	Existing	Proposed Fixed
Customer Class	Floor	Ceiling	Rate	Charge
Residential	10.67	32.80	24.25	31.76
GS < 50 kW	12.19	40.17	28.27	33.36
GS > 50 kW	18.34	40.61	191.60	191.60
Street Light	2.81	10.80	6.79	8.01
USL	3.31	20.68	14.73	16.99

13

Revenue Requirement Workform (RRWF) for 2017 Filers

Rate Design and Revenue Reconciliation

This sheet replaces Appendix 2-V, and provides a simplified model for calculating the standard monthly and voluentric rates based on the allocated class revenues and fixed/variable split resulting from the cost allocation study and rate design and as proposed by the applicant. However, the RRWF does not replace the rate generator model that an applicant distributor may use in support of its application. The RRWF provides a demonstrative check on the derivation of the revenue requirement and on the proposed base distribution rates to recover the revenue requirement, based on summary information from a more detailed rate generator model and other models that applicants use for cost allocation, load forecasting, laxes/PILs, etc.

Stage in Process:		lr	nitial Application		0	lass All	ocated Reve	nues							Dist	ribution Rates			Re	venue Reconciliation	on	
	Customer and Lo	oad Forecast					st Allocation Itial Rate Des		heet 12.	Fixed / Varia Percentage to I fraction betw	be entered as a											
Customer Class From sheet 10. Load Forecast	Volumetric Charge Determinant	Customers / Connections	kWh	kW or kVA	Total Class Revenue Requirement		Monthly vice Charge	Vo	olumetric	Fixed	Variable	Transformer Ownership Allowance ¹ (S	. 11		Charge No. of decimals	Volun Rate		lo. of lecimals	MSC Revenues	Volumetric revenues	Distribut Revenues Transfor Owners	s less rmer
1 Residential 2 GS < S0	KWh KWh KW KWh KW	5,216 784 71 23 1,650 - - - - - - - - - - - - - - - - - - -	40,704,801 19,740,824 56,387,488 165,218 556,610	166,531 1,576 - - - - - - - - - - - - - - - - - - -	\$ 2,381,807 681,824 3 31,655 \$ 7,755 \$ 173,525	\$ \$ \$	1,987,956 313,809 163,243 4,690 158,638	\$ \$ \$ \$ \$	393,851 368,015 155,409 3,069 14,887	83,460 46,02% 51,22% 91,42%	16.54% 53.99% 48.77% 39.55% 8.58%	\$ 46,000	0	\$31.76 \$33.36 \$191.60 \$16.99 \$8.01	2	\$0.0186 \$1.2094 \$0.0186	/kWh /kWh /kW /kW	4	\$ 1,987,921.02 \$ 313,860.88 \$ 163,260.24 \$ 165,269.24 \$ 5 - \$	\$ 394,836.5697 \$ 367,179.3264 \$ 201,402.5914 \$ 201,402.5914 \$ 3,073.0548 \$ 4,887.212 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,382,7; \$ 681,0 \$ 318,6 \$ 7,7; \$ 173,4; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	030.21 645.79 762.29
									1	Fotal Transformer Own	nership Allowance	\$ 46,000	0						Total Distribution Rev	enues	\$ 3,563,6	J81.9
Notes:																Rates recover rev	enue require	ment	Base Revenue Requir	ement	\$ 3,563,5	
¹ Transformer Ownership Allowance is	s entered as a positive a	amount, and only for	those classes to wh	nich it applies.															Difference % Difference			114.88

² The Fixed/Variable split, for each customer class, drives the "rate generator" portion of this sheet of the RRWF. Only the "fixed" fraction is entered, as the sum of the "fixed" and "variable" portions must sum to 100%. For a distributor that may set the Monthly Service Charge, the "fixed" ratio is calcutated as: [MSC x (average number of customers or connections) x 12 months] / (Class Allocated Revenue Requirement).

Page

1 of

 \square \square \square \square \square

Schedule Attachment

Tab



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 2

Exhibit 8: Rate Design

Tab 2 (of 5): Rate Design Policy



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 2 Schedule 1 Page 1 of 1

RATE DESIGN POLICY

1 2

NOW Inc. implemented the first of a 4-year transition to a fully fixed rate as part of its 2016 IRM rate application, EB-2015-0093. This application sets out the second of 4 years; therefore NOW Inc. proposes to move 1/3 of the remaining distance to a fully fixed charge. Please see the RRWF, sheet 12, included as Attachment 1 to this schedule for the 2nd year of the transition to the fully fixed charge.

8

9 Please see E8/T5/S1/Att2 for details on Bill Impacts that arise from the rate design

10 policy.

Revenue Requirement Workform (RRWF) for 2017 Filers

Northern Ontario Wires Inc. Filed: 26 August, 2016 EB-2016-0096 Exhibit 8 Tab 2 Schedule 1 Attachment 1 Page 1 of 1

New Rate Design Policy For Residential Customers

Please complete the following tables.

A Data Inputs (from Sheet 10. Load Forecast)

Test Year Billing Determinants for Residential Class									
Customers		5,216							
kWh		40,704,801							
Proposed Residential Class Specific	\$	2,381,814.00							
Revenue Requirement ¹	Ψ	2,001,014.00							
Residential Base Rates on Current Tariff									

Monthly Fixed Charge (\$)	\$ 24.25
Distribution Volumetric Rate (\$/kWh)	\$ 0.0123

B Current Fixed/Variable Split

	Base Rates	Billing Determinants	Revenue	% of Total Revenue
Fixed	24.25	5,216	\$ 1,517,856.00	75.20%
Variable	0.0123	40,704,801	\$ 500,669.05	24.80%
TOTAL	-	-	\$ 2,018,525.05	-

C Calculating Test Year Base Rates

Number of Remaining Rate Design Policy	
Transition Years ²	3

	est Year Revenue @ Current F/V Split	Test Year Base Rates @ Current F/V Split	Reconciliation - Test Year Base Rates @ Current F/V Split
Fixed	\$ 1,791,035.82	28.61	\$ 1,790,757.12
Variable	\$ 590,778.18	0.0145	\$ 590,219.61
TOTAL	\$ 2,381,814.00	-	\$ 2,380,976.73

						Revenue		
		Revenue @ new	Final Adjusted		Reconciliation @			
	New F/V Split	F/V Split	Base Rates			Adjusted Rates		
Fixed	83.46%	\$ 1,987,961.88	\$	31.76	\$	1,987,921.92		
Variable	16.54%	\$ 393,852.12	\$	0.0097	\$	394,836.57		
TOTAL	-	\$ 2,381,814.00		-	\$	2,382,758.49		

Checks ³	
Change in Fixed Rate	\$ 3.15
Difference Between Revenues @	\$944.49
Proposed Rates and Class Specific	0.04%

Notes:

- ¹ The final residential class specific revenue requirement, excluding allocated Miscellaneous Revenues, as shown on Sheet 11. Cost Allocation, should be used (i.e. the revenue requirement after any proposed adjustments to R/C ratios).
- ² The distributor should enter the number of years remaining before the transition to fully fixed rates is completed. A distributor transitioning to fully fixed rates over a four year period and began the transition in 2016 would input the number "3" into cell D40. A distributor transitioning over a five-year period would input the number "4". Where the change in the residential rate design will result in the fixed charge increasing by more than \$4/year, a distributor may propose an additional transition year.
- ³ Change in fixed rate due to rate design policy should be less than \$4. The difference between the proposed class revenue requirement and the revenue at calculated base rates should be minimal (i.e. should be reasonably considered as a rounding error)



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 3

Exhibit 8: Rate Design

Tab 3 (of 5): Retail Transmission Service Rates (RTSRs) and Other Charges



1

RETAIL TRANSMISSION SERVICE RATES (RTSR)

2

The Board issued a revision to Guideline G-2008-0001: Electricity Distribution and Retail Transmission Service Rates on June 28, 2012. The guideline outlines the information the board requires to be filed in order to adjust the RTSR rates. NOW Inc. has completed the RTSR model that the Board provided, and is provided at Attachment 1.

7

8 NOW Inc. is proposing to further adjust the rates incorporated in the RTSR model at a 9 later date once the Uniform Transmission Rates for January 1, 2017 are determined.

10

11 Current RTSR

12 The Board approved new transmission rates which were implemented January 1, 2016

- 13 are detailed below
- 14

Table 1 – Uniform Transmission Rates

Uniform Transmission Rates	Unit	Effective	Effective
		January 1, 2015	January 1, 2016
Rate Description		Rate	Rate
Network Service Rate	kW	\$3.78	\$3.66
Line Connection Service Rate	kW	0.86	0.87
Transformation Connection Service Rate	kW	2.00	2.02



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 3 Schedule 1 Page 2 of 3

- 2 Table 2 details the Hydro One Sub-Transmission Rates which have been in effect since
- 3 February 1, 2015.
- 4

1

Table 2- Hydro One Sub-Transmission Rates

Uniform Transmission Rates	Unit	Effective	Effective	Effective
		Jan 1, 2015	May 1 2015	Feb 1, 2016
Rate Description		Rate		Rate
Network Service Rate	kW	\$3.23	\$3.4121	\$3.3396
Line Connection Service Rate	kW	0.65	0.7879	0.7791
Transformation Connection Service Rate	kW	1.62	1.8018	1.7713
Both Line and Transformation Connection	kW	2.27	2.5897	2.5504
Service Rate				

5

- 6
- 7 NOW Inc.'s current RTSR rates approved for May 1, 2016 are detailed in Table 3 below.
- 8
- 9

Table 3 – NOW Inc. Current RTSR Rates

Rate Class	Unit	RTSR-Network	RTSR-Connection
Residential	kWh	\$0.0059	\$0.0027
GS < 50	kWh	0.0056	0.0026
GS > 50	kW	2.2317	0.9898
Unmetered Scattered Load	kWh	0.0056	0.0026
Street Lighting	kW	1.6832	0.7651

10 11

12 Proposed 2017 RTSR Rates

The OEB's RTSR model calculates the adjustments required to the rates in order to more accurately reflect the costs paid by distributors and the amounts collected from customers. As indicated above, the Uniform Transmission rates may change prior to the Decision for this application therefore NOW Inc. proposes to further adjust the rates detailed in Table 4 below to reflect the most up-to-date rates.



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 3 Schedule 1 Page 3 of 3

1 2

Table 4 – Proposed RTSR Rates

Rate Class	Unit	RTSR-Network	RTSR-Connection
Residential	kWh	\$0.0062	\$0.0028
GS < 50	kWh	0.0059	0.0027
GS > 50	kW	2.3538	1.0402
Unmetered Scattered Load	kWh	0.0059	0.0027
Street Lighting	kW	1.7753	0.8040

3

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Ontario Energy Board 2017 RTSR Workform for Electricity Distributors

Drop-down lists are shaded blue; Input cells are shaded green.

Utility Name	Northern Ontario Wires Inc.	
Service Territory	Cochrane, Iroquois Falls, Kapuskasing	
Assigned EB Number	EB-2016-0096	
Name and Title	Geoff Sutton	
Phone Number	705-272-6669	
Email Address	geoffs@nowinc.ca	
Date		
Last COS Re-based Year	2013	

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.

2017 RTSR Workform for Electricity Distributors

<u>1. Info</u>

2. Table of Contents

3. Rate Classes

4. RRR Data

5. UTRs and Sub-Transmission

6. Historical Wholesale

7. Current Wholesale

8. Forecast Wholesale

9. RTSR Rates to Forecast

Ontario Energy Board 2017 RTSR Workform for Electricity Distributors

1. Select the appropriate rate classes that appear on your most recent Board-Approved Tariff of Rates and Charges.

2. Enter the RTS Network and Connection Rate as it appears on the Tariff of Rates and Charges

Rate Class	Unit	RTSR- Network	RTSR- Connection
ResidentialGeneral Service Less Than 50 kWGeneral Service 50 to 4,999 kWUnmetered Scattered LoadStreet LightingChoose Rate ClassChoose Ra	kWh kWh kWh kW	0.0059 0.0056 2.2317 0.0056 1.6832	0.0027 0.0026 0.9898 0.0026 0.7651

2017 RTSR Workform for Electricity Distributors

v 1.1

Non-Loss Adjusted Metered kWh Applicable Loss Factor eg: (1.0325) Non-Loss Adjusted Loss Adjusted Billed kWh Unit Rate Rate Class **Rate Description** Metered kW Residential Residential General Service Less Than 50 kW General Service So to 4,999 kW General Service 50 to 4,999 kW Unmetered Scattered Load Unmetered Scattered Load Unmetered Scattered Load Street Lighting Street Lighting RTSR - Network RTSR - Connection RTSR - Network RTSR - Network RTSR - Network RTSR - Connection RTSR - Network RTSR - Connection RTSR - Network RTSR - Connection 41,684,696 41,684,696 19,810,828 19,810,828 59,448,871 59,448,871 164,178 164,178 164,378 644,378 0.0059 0.0027 0.0056 0.0026 1.0713 1.0713 1.0713 1.0713 44,656,815 44,656,815 21,223,340 21,223,340 kWh kWh kWh kW kW kWh kWh kWh kWh kW 0.0026 2.2317 0.9898 0.0056 0.0026 1.6832 0.7651 175,839 175,839 1.0713 1.0713 175,884 175,884 1,980 1,980

2017 RTSR Workform for Electricity Distributors

Uniform Transmission Rates	Unit		2015			2016		2017
Rate Description			Rate			Rate		Rate
Network Service Rate	kW	\$		3.78	\$	3.66	\$	3.66
Line Connection Service Rate	kW	\$		0.86	\$	0.87	\$	0.87
Transformation Connection Service Rate	kW	\$		2.00	\$	2.02	\$	2.02
Hydro One Sub-Transmission Rates	Unit	Jan - J	2015 - 2016 April 2015 May 20	15 - Jan 2016		2016 - Dec 2016		2017
Rate Description			Rate			Rate		Rate
Network Service Rate	kW	\$	3.23 \$	3.4121	\$	3.3396	\$	3.3396
Line Connection Service Rate	kW	\$	0.65 \$	0.7879	\$	0.7791	\$	0.7791
Transformation Connection Service Rate	kW	\$	1.62 \$	1.8018	\$	1.7713	\$	1.7713
Both Line and Transformation Connection Service Rate	kW	\$	2.27 \$	2.5897	\$	2.5504	\$	2.5504
If needed, add extra host here. (I)	Unit		2015			2016		2017
Rate Description		F	Rate			Rate		Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-	\$	-
If needed, add extra host here. (II)	Unit		ective ry 1, 2014			ffective ary 1, 2015		ffective ary 1, 2016
Rate Description		F	Rate			Rate		Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-	\$	-
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$		Historical 2015	5	Curr	rent 2016	Fore	cast 2017

2017 RTSR Workform for Electricity Distributors

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

IESO		Network		Line	Connec	tion	Transform	nation Co	onnection	Total Lin
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	18,750	\$3.78	70,875	19,375	\$0.86	16,663	8,237	\$2.00	16,474	\$ 33,1
February	18,165	\$3.78	68,664	18,978	\$0.86	16,321	7,755	\$2.00	15,510	\$ 31,8
March	17,031	\$3.78	64,377	17,224	\$0.86	14,813	6,892	\$2.00	13,784	\$ 28,5
April	13,326	\$3.78	50,372	15,678	\$0.86	13,483	5,927	\$2.00	11,854	\$ 25,3
May	13,197	\$3.78	49,885	15,068	\$0.86	12,958	5,521	\$2.00	11,042	\$ 24,0
June	13,598	\$3.78	51,400	15,252	\$0.86	13,117	5,719	\$2.00	11,438	\$ 24,5
July	15,790	\$3.78	59,686	16,673	\$0.86	14,339	6,911	\$2.00	13,822	\$ 28,1
August	14,256	\$3.78	53,888	15,446	\$0.86	13,284	6,059	\$2.00	12,118	\$ 25,4
September	13,879	\$3.78	52,463	16,256	\$0.86	13,980	6,504	\$2.00	13,008	\$ 26,9
October	13,918	\$3.78	52,610	15,599	\$0.86	13,415	5,908	\$2.00	11,816	\$ 25,2
November	16,019	\$3.78	60,552	16,987	\$0.86	14,609	6,673	\$2.00	13,346	\$ 27,9
December	16,245						7,315	\$2.00		\$ 27,9
December	10,245	\$3.78	61,406	18,006	\$0.86	15,485	7,315	\$2.00	14,630	a 30,1
Total	184,174	\$ 3.78	\$ 696,178	200,542	\$ 0.86	\$ 172,466	79,421	\$ 2.00	\$ 158,842	\$ 331,3
Hydro One		Network		Line	Connec	tion	Transform	nation Co	onnection	Total Lin
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	4,347	\$3.23	\$ 14,042	4,347	\$0.65	\$ 2,826		\$0.00		\$ 2,8
February	4,723	\$3.23	\$ 15,255	4,723	\$0.65	\$ 3,070		\$0.00		\$ 3,0
March	4,213	\$3.23	\$ 13,608	4,302	\$0.65	\$ 2,797		\$0.00		\$ 2,7
April	3,713	\$3.23	\$ 11,993	3,778	\$0.65	\$ 2,456		\$0.00		\$ 2,4
May	3,192	\$3.23	\$ 10,310	3,192	\$0.65	\$ 2,075		\$0.00		\$ 2,0
June	3,082	\$3.41	\$ 10,516	3,082	\$0.79	\$ 2,428		\$0.00		\$ 2,4
July	3,046	\$3.41	\$ 10,394	3,046	\$0.79	\$ 2,400		\$0.00		\$ 2,4
August	3,865	\$3.41	\$ 13,189	3,865	\$0.79	\$ 3,045		\$0.00		\$ 3,0
September	3,309	\$3.41	\$ 11,291	3,539	\$0.79	\$ 2,788		\$0.00		\$ 2,7
October	3,722	\$3.41	\$ 12,700	3,722	\$0.79	\$ 2,933		\$0.00		\$ 2,9
November	3,301	\$3.41	\$ 12,700 \$ 11,263	3,301	\$0.79	\$ 2,933 \$ 2,601		\$0.00		\$ 2,9 \$ 2,6
December	3,595	\$3.41	\$ 11,263 \$ 12,266	3,681	\$0.79	\$ 2,001		\$0.00		\$ 2,0
	3,595		φ 12,200	3,001	Ф 0.79	\$ 2,900		\$0.00		ې 2,9
Total	44,109	\$ 3.33	\$ 146,828	44,579	\$ 0.72	\$ 32,319	-	\$-	\$-	\$ 32,3
Extra Host Here (I) (if needed)		Network		Line	Connec	tion	Transform	nation Co	onnection	Total Lin
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$0.00			\$0.00			\$0.00		\$-
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ -
April		\$0.00			\$0.00			\$0.00		\$ -
May		\$0.00			\$0.00			\$0.00		ş -
June		\$0.00			\$0.00			\$0.00		ş -
July		\$0.00			\$0.00			\$0.00		ş - \$ -
August		\$0.00			\$0.00			\$0.00		ş -
September		\$0.00			\$0.00			\$0.00		» - Տ -
October		\$0.00								» - Տ -
					\$0.00			\$0.00		
Morromhor		\$0.00			\$0.00			\$0.00		\$-
November		¢0.00			¢0.00			00.00		¢
November December		\$0.00			\$0.00			\$0.00		\$-

2017 RTSR Workform for Electricity Distributors

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

d Extra Host Here (II) (if needed)		Network			Line	Connec	tion		Transforn	nation C	onne	ection	То	tal Lin
Month	Units Billed	Rate	A	mount	Units Billed	Rate	А	mount	Units Billed	Rate	А	mount	А	moun
January		\$0.00				\$0.00				\$0.00			\$	
February		\$0.00				\$0.00				\$0.00			\$	
March		\$0.00				\$0.00				\$0.00			\$	
April		\$0.00				\$0.00				\$0.00			\$	
May		\$0.00				\$0.00				\$0.00			\$	
June		\$0.00				\$0.00				\$0.00			\$	
July		\$0.00				\$0.00				\$0.00			\$	
August		\$0.00				\$0.00				\$0.00			\$	
September		\$0.00				\$0.00				\$0.00			\$	
Öctober		\$0.00				\$0.00				\$0.00			\$	
November		\$0.00				\$0.00				\$0.00			\$	
December		\$0.00				\$0.00				\$0.00			\$	
Total	- \$	-	\$			\$ -	\$			\$ -	\$		\$	
Total	- ə	-	ψ	-	-	- Ų	Ψ							
Total	- Þ	Network	Ψ	-		Connec			Transform			ection		tal Li
	Units Billed			mount			tion	mount	Transforn Units Billed		onne	ection mount	То	tal L mou
Total Month	Units Billed	Network Rate	A		Line Units Billed	Connec	tion A		Units Billed	nation C Rate	onne	mount	To	mou
Total Month January	Units Billed 23,097	Network Rate \$3.68	A \$	84,917	Line Units Billed 23,722	Connec Rate \$0.82	tion A \$	19,488	Units Billed 8,237	Rate	onne A \$	mount 16,474	То А \$	mou 35
Total Month January February	Units Billed 23,097 22,888	Network Rate \$3.68 \$3.67	A \$ \$	84,917 83,919	Line Units Billed 23,722 23,701	Connec Rate \$0.82 \$0.82	A S S	19,488 19,391	Units Billed 8,237 7,755	nation C Rate \$2.00 \$2.00	onne A \$ \$	mount 16,474 15,510	To A \$ \$	mou 35 34
Total Month January February March	Units Billed 23,097 22,888 21,244	Network Rate \$3.68 \$3.67 \$3.67	A \$ \$ \$	84,917 83,919 77,986	Line Units Billed 23,722 23,701 21,526	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82	A S S S	19,488 19,391 17,609	Units Billed 8,237 7,755 6,892	Rate \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$	mount 16,474 15,510 13,784	To A \$ \$ \$	mou 35 34 31
Total Month January February March April	Units Billed 23,097 22,888 21,244 17,039	Network Rate \$3.68 \$3.67 \$3.67 \$3.66	A \$ \$ \$ \$	84,917 83,919 77,986 62,366	Line Units Billed 23,722 23,701 21,526 19,456	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82	A \$ \$ \$ \$ \$ \$	19,488 19,391 17,609 15,939	Units Billed 8,237 7,755 6,892 5,927	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854	To A \$ \$ \$ \$	mou 35 34 31 27
Total Month January February March	Units Billed 23,097 22,888 21,244	Network Rate \$3.68 \$3.67 \$3.67	A \$ \$ \$	84,917 83,919 77,986	Line Units Billed 23,722 23,701 21,526	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82	A S S S	19,488 19,391 17,609	Units Billed 8,237 7,755 6,892	Rate \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$	mount 16,474 15,510 13,784	To A \$ \$ \$ \$ \$ \$ \$ \$	mou 35 34 31 27 26
Total Month January February March April May June	Units Billed 23,097 22,888 21,244 17,039 16,389	Network Rate \$3.68 \$3.67 \$3.67 \$3.66 \$3.67	A \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195	Line Units Billed 23,722 23,701 21,526 19,456 18,260	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82	A S S S S S	19,488 19,391 17,609 15,939 15,033	Units Billed 8,237 7,755 6,892 5,927 5,521	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042	To A \$ \$ \$ \$	mou 35 34 31 27 26 26
Total Month January February March April May June July	Units Billed 23,097 22,888 21,244 17,039 16,389 16,680	Network Rate \$3.68 \$3.67 \$3.67 \$3.66 \$3.67 \$3.67 \$3.71	A \$ \$ \$ \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195 61,916	Line Units Billed 23,722 23,701 21,526 19,456 18,260 18,334	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82	s S S S S S S S S S	19,488 19,391 17,609 15,939 15,033 15,545	Units Billed 8,237 7,755 6,892 5,927 5,521 5,719	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042 11,438	To A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mou 35 34 31 27 26 26 30
Total Month January February March April May June	Units Billed 23,097 22,888 21,244 17,039 16,389 16,680 18,836	Network Rate \$3.68 \$3.67 \$3.67 \$3.66 \$3.66 \$3.67 \$3.71 \$3.72	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195 61,916 70,080	Line Units Billed 23,722 23,701 21,526 19,456 18,260 18,334 19,719	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.85 \$0.85	s S S S S S S S S S S S S S S	19,488 19,391 17,609 15,939 15,033 15,545 16,739	Units Billed 8,237 7,755 6,892 5,927 5,521 5,719 6,911	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042 11,438 13,822	To A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mou 35 34 31 27 26 26 30 28
Total Month January February March April May June July August	Units Billed 23,097 22,888 21,244 17,039 16,389 16,680 18,836 18,836 18,121	Network Rate \$3.68 \$3.67 \$3.66 \$3.67 \$3.67 \$3.71 \$3.72 \$3.70	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195 61,916 70,080 67,076	Line Units Billed 23,722 23,701 21,526 19,456 18,260 18,334 19,719 19,311	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.85 \$0.85 \$0.85	tion A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,488 19,391 17,609 15,939 15,033 15,545 16,739 16,329	Units Billed 8,237 7,755 6,892 5,927 5,521 5,719 6,911 6,059	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042 11,438 13,822 12,118	To A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mou
Total Month January February March April May June July August September	Units Billed 23,097 22,888 21,244 17,039 16,389 16,680 18,836 18,836 18,121 17,188	Network Rate \$3.68 \$3.67 \$3.67 \$3.66 \$3.67 \$3.71 \$3.72 \$3.70 \$3.71	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195 61,916 70,080 67,076 63,754	Line Units Billed 23,722 23,701 21,526 19,456 18,260 18,334 19,719 19,311 19,795	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.85 \$0.85 \$0.85 \$0.85	* * * * * * * * * * * * * * * * * * *	19,488 19,391 17,609 15,939 15,033 15,545 16,739 16,329 16,769	Units Billed 8,237 7,755 6,892 5,927 5,521 5,719 6,911 6,059 6,504	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042 11,438 13,822 12,118 13,008	To A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mou 35 34 31 27 26 26 30 28 29 28
Total Month January February March April May June July August September October	Units Billed 23,097 22,888 21,244 17,039 16,389 16,680 18,836 18,121 17,188 17,640	Network Rate \$3.68 \$3.67 \$3.67 \$3.67 \$3.67 \$3.71 \$3.72 \$3.70 \$3.71 \$3.70	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,917 83,919 77,986 62,366 60,195 61,916 70,080 67,076 63,754 65,310	Line Units Billed 23,722 23,701 21,526 19,456 18,260 18,334 19,719 19,311 19,795 19,321	Connec Rate \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.82 \$0.85 \$0.85 \$0.85 \$0.85	xtion A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,488 19,391 17,609 15,939 15,033 15,545 16,739 16,329 16,769 16,348	Units Billed 8,237 7,755 6,892 5,927 5,521 5,719 6,911 6,059 6,504 5,908	Rate \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00	onne A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount 16,474 15,510 13,784 11,854 11,042 11,438 13,822 12,118 13,008 11,816	To A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mou 35 34 31 27 26 26 30 28 29

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2017 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when current 2016 Uniform Transmission Rates are applied against historical 2015 transmission units.

IESO		Network		Lin	e Connect	ion	Transform	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	18,750					\$ 16,856	8,237		\$ 16,639	\$ 33,495
February	18,165					\$ 16,511			\$ 15,665	\$ 32,176
March	17,031	\$ 3.6600	\$ 62,333	17,224	\$ 0.8700	\$ 14,985	6,892	\$ 2.0200	\$ 13,922	\$ 28,907
April	13,326	\$ 3.6600	\$ 48,773	15,678	\$ 0.8700	\$ 13,640	5,927	\$ 2.0200	\$ 11,973	\$ 25,612
May	13,197	\$ 3.6600	\$ 48,301	15,068	\$ 0.8700	\$ 13,109	5,521	\$ 2.0200	\$ 11,152	\$ 24,262
June	13,598	\$ 3.6600	\$ 49,769	15,252	\$ 0.8700	\$ 13,269	5,719	\$ 2.0200	\$ 11,552	\$ 24,822
July	15,790	\$ 3.6600	\$ 57,791	16,673	\$ 0.8700	\$ 14,506	6.911	\$ 2.0200	\$ 13,960	\$ 28,466
August	14,256				\$ 0.8700				\$ 12,239	\$ 25,677
September	13,879					\$ 14,143			\$ 13,138	\$ 27,281
October	13,918				\$ 0.8700				\$ 11,934	\$ 25,505
November	16,019			16,987					\$ 13,479	\$ 28,258
December	16,245				\$ 0.8700				\$ 14,776	\$ 30,442
Total	184,174	\$ 3.66	\$ 674,077	200,542	\$ 0.87	\$ 174,472	79,421	\$ 2.02	\$ 160,430	\$ 334,902
Hydro One		Network		Lin	e Connecti	ion	Transform	nation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	4,347				\$ 0.7879		-	\$ 1.8018		\$ 3,425
February	4,723					\$ 3,680	-		\$ -	\$ 3,680
March	4,213			4,302		\$ 3,352	-		\$ -	\$ 3,352
April	3,713					\$ 2,943	-		\$ -	\$ 2,943
May	3,192					\$ 2,487	-		\$ -	\$ 2,487
June	3,082					\$ 2,401	-		\$ -	\$ 2,401
July	3,046	\$ 3.3396	\$ 10,172	3,046	\$ 0.7791	\$ 2,373	-	\$ 1.7713	\$-	\$ 2,373
August	3,865	\$ 3.3396	\$ 12,908	3,865	\$ 0.7791	\$ 3,011	-	\$ 1.7713	\$-	\$ 3,011
September	3,309	\$ 3.3396	\$ 11,051	3,539	\$ 0.7791	\$ 2,757	-	\$ 1.7713	\$ -	\$ 2,757
Ôctober	3,722	\$ 3.3396	\$ 12,430	3,722	\$ 0.7791	\$ 2,900	-	\$ 1.7713	\$ -	\$ 2,900
November	3,301			3,301		\$ 2,572	-		\$ -	\$ 2,572
December	3,595				\$ 0.7791		-	\$ 1.7713		\$ 2,868
Total	44,109	\$ 3.35	\$ 147,620	44,579	\$ 0.78	\$ 34,770		\$-	\$-	\$ 34,770
Add Extra Host Here (I)		Network		Lin	e Connecti	ion	Transform	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$-	s -	-	\$ -	\$ -	-	s -	\$ -	\$ -
February			s -	-	s -	s -	-	s -	\$ -	\$ -
March			\$-	_	\$-	\$ -	_	\$-	\$ -	\$-
April			\$ - \$		\$- \$-	\$ -	_	\$ -	\$ -	\$ -
May			s -		\$ - \$ -	\$- \$-		φ - \$ -	\$- \$-	\$- \$-
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June			+	-	+	*	-	-		Ŧ
July			\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
August		÷	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
September		÷	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
October		÷	\$-	-	\$-	\$-	-	\$-	\$ -	\$-
November		\$-	\$-	-	\$-	\$-	-	\$-	\$ -	\$-
December	- :	\$-	\$-	-	\$ -	\$-	-	\$-	\$-	\$-
Total		\$-	\$-	-	\$-	\$-	-	\$-	\$-	\$-
Add Extra Host Here (II)		Network		Lin	e Connecti	ion	Transform	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$-	\$-	-	\$-	\$-	-	\$-	\$-	\$-
February		\$-	\$ -	-	\$-	\$-	-	\$-	\$ -	\$-
March			\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
April			s -	-	\$-	\$ -	-	\$-	\$ -	\$-
May			\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
June			\$ - \$	-	\$- \$-	\$ -	-	\$ -	\$ -	\$- \$-
July			\$- \$-	_	\$ - \$ -	\$- \$-	_	φ - \$ -	\$- \$-	\$- \$-
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August			•	-		\$ -	-	\$ -		Ŧ
September		\$-	\$-	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
September October					\$ -	\$ -	-	\$ -	\$ -	\$ -
September October November			\$-	-	Ŷ			+		Ŷ
September October			\$ - \$ -	-	\$-	\$ -	-	\$-	\$- \$-	\$-
September October November		\$ -	•	-	\$-	\$ - \$ -	-			
September October November December		\$ -	\$ -		\$-	\$ -		\$ -	\$ - \$ -	\$ -

2017 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when current 2016 Uniform Transmission Rates are applied against historical 2015 transmission units.

Total	228,283	3.60)\$	821,697	245,121	\$ 0.85	\$ 209,241	79,421	\$ 2.02	\$ 160,430	\$ 369,672
December	19,840	\$3.60	\$	71,463	21,687	\$0.85	\$ 18,533	7,315	\$2.02	\$ 14,776	\$ 33,309
November	19,320	\$3.61	\$	69,654	20,288	\$0.86	\$ 17,350	6,673	\$2.02	\$ 13,479	\$ 30,830
October	17,640	\$3.59	\$	63,370	19,321	\$0.85	\$ 16,471	5,908	\$2.02	\$ 11,934	\$ 28,405
September	17,188	\$3.60	\$	61,848	19,795	\$0.85	\$ 16,900	6,504	\$2.02	\$ 13,138	\$ 30,038
August	18,121	\$3.59	\$	65,085	19,311	\$0.85	\$ 16,449	6,059	\$2.02	\$ 12,239	\$ 28,689
July	18,836	\$3.61	\$	67,964	19,719	\$0.86	\$ 16,879	6,911	\$2.02	\$ 13,960	\$ 30,839
June	16,680	\$3.60	\$	60,061	18,334	\$0.85	\$ 15,670	5,719	\$2.02	\$ 11,552	\$ 27,223
May	16,389	\$3.60	\$	58,961	18,260	\$0.85	\$ 15,596	5,521	\$2.02	\$ 11,152	\$ 26,749
April	17,039	\$3.59	\$	61,173	19,456	\$0.85	\$ 16,583	5,927	\$2.02	\$ 11,973	\$ 28,556
March	21,244	\$3.60	\$	76,404	21,526	\$0.85	\$ 18,337	6,892	\$2.02	\$ 13,922	\$ 32,259
February	22,888	\$3.59	\$	82,256	23,701	\$0.85	\$ 20,190	7,755	\$2.02	\$ 15,665	\$ 35,856
January	23,097	\$3.61	\$	83,459	23,722	\$0.85	\$ 20,282	8,237	\$2.02	\$ 16,639	\$ 36,920

2017 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when forecasted 2017 Uniform Transmission Rates are applied against historical 2015 transmission units.

IESO		Network		Line	e Connect	ion	Transfor	mation Co	nnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	18,750	\$ 3.6600	\$ 68,625	19,375	\$ 0.8700	\$ 16,856	8,237	\$ 2.0200	\$ 16,639	\$	33,49
February	18,165	\$ 3.6600	\$ 66,484	18,978	\$ 0.8700	\$ 16,511	7,755	\$ 2.0200	\$ 15,665	\$	32,17
March	17,031	\$ 3.6600	\$ 62,333	17,224	\$ 0.8700	\$ 14,985	6,892	\$ 2.0200	\$ 13,922	\$	28,90
April			\$ 48,773	15 678	\$ 0.8700				\$ 11,973	\$	25,61
May		\$ 3.6600			\$ 0.8700				\$ 11,152	\$	24,26
June			\$ 49,769			\$ 13,269				\$	24,82
July		\$ 3.6600			\$ 0.8700				\$ 13,960	\$	28,46
August			\$ 52,177	15,446	\$ 0.8700	\$ 13,438		\$ 2.0200	\$ 12,239	\$	25,67
September	13,879	\$ 3.6600	\$ 50,797	16,256	\$ 0.8700	\$ 14,143	6,504	\$ 2.0200	\$ 13,138	\$	27,28
October	13,918	\$ 3.6600	\$ 50,940	15,599	\$ 0.8700	\$ 13,571	5,908	\$ 2.0200	\$ 11,934	\$	25,5
November		\$ 3.6600			\$ 0.8700				\$ 13,479	\$	28,2
December	16,245				\$ 0.8700			\$ 2.0200		\$	30,4
Total	184,174	\$ 3.66	\$ 674,077	200,542	\$ 0.87	\$ 174,472	79,421	\$ 2.02	\$ 160,430	\$	334,90
Hydro One		Network	,		e Connect			mation Co			tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January		\$ 3.3396			\$ 0.7791		-	\$ 1.7713		\$	3,38
February	4,723	\$ 3.3396	\$ 15,772	4,723	\$ 0.7791	\$ 3,680	-	\$ 1.7713	\$-	\$	3,6
March			\$ 14,070		\$ 0.7791		-		\$ -	\$	3,3
April		\$ 3.3396			\$ 0.7791		-		\$ - \$	\$	2,9
							-	•			
May	3,192		\$ 10,660		\$ 0.7791		-		\$ -	\$	2,4
June	3,082	\$ 3.3396	\$ 10,293	3,082	\$ 0.7791	\$ 2,401	-	\$ 1.7713	\$-	\$	2,4
July	3,046	\$ 3.3396	\$ 10,172	3,046	\$ 0.7791	\$ 2,373	-	\$ 1.7713	\$-	\$	2,3
August		\$ 3.3396			\$ 0.7791		-	\$ 1.7713	\$ -	\$	3,0
September									\$ -	\$	2,7
					\$ 0.7791		-				
October	3,722					\$ 2,900	-		\$-	\$	2,9
November	3,301	\$ 3.3396	\$ 11,024	3,301	\$ 0.7791	\$ 2,572	-	\$ 1.7713	\$ -	\$	2,5
December	3,595	\$ 3.3396	\$ 12,006	3,681	\$ 0.7791	\$ 2,868	-	\$ 1.7713	\$ -	\$	2,8
Total	44,109	\$ 3.34	\$ 147,305	44,579	\$ 0.78	\$ 34,732	-	\$-	\$-	\$	34,7
dd Extra Host Here (I)		Network		Line	e Connect	ion	Transfor	mation Co	nnection	Tot	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	-		\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
February	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$-	\$	-
March		\$-	\$ -		\$-	\$ -	-	\$-	\$-	\$	-
April			\$ -	-	s -	s -		s -	\$ -	\$	-
					\$ -						
May	-		\$ -	-		\$ -	-	\$ -	\$ -	\$	-
June	-		\$ -	-	\$-	\$ -	-	\$-	\$-	\$	-
July	-	\$ -	\$ -	-	\$-	\$ -	-	\$-	\$-	\$	
August	-	\$-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
September	_	\$ -	\$ -	_	\$ -	\$ -	-	\$ -	\$ -	\$	
October					\$- \$-			\$ -			
	-		\$ -	-	-	\$ -	-		\$ -	\$	
November	-		\$ -	-	\$-	\$-	-	\$-	\$-	\$	-
December	-	\$-	\$ -	-	\$-	\$ -	-	\$-	\$ -	\$	
Total	-	\$-	\$-	-	\$-	\$ -	-	\$-	\$-	\$	-
ld Extra Host Here (II)		Network		Line	e Connect	ion	Transfor	mation Co	nnection	Tot	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
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February March April May June July August September	-	\$- \$- \$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$- \$- \$- \$- \$-	\$- \$- \$- \$-		\$- \$- \$- \$-	\$ - \$ - \$ - \$ -	\$ \$ \$	
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2017 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when forecasted 2017 Uniform Transmission Rates are applied against historical 2015 transmission units.

January	23,097	\$ 3.60	83,144	23,722	\$ 0.85	20,243	8,237	\$ 2.02	16,639	\$	36,882
February	22,888	\$ 3.59	82,256	23,701	\$ 0.85	20,190	7,755	\$ 2.02	15,665	\$	35,856
March	21,244	\$ 3.60	76,404	21,526	\$ 0.85	18,337	6,892	\$ 2.02	13,922	\$	32,259
April	17,039	\$ 3.59	61,173	19,456	\$ 0.85	16,583	5,927	\$ 2.02	11,973	\$	28,556
May	16,389	\$ 3.60	58,961	18,260	\$ 0.85	15,596	5,521	\$ 2.02	11,152	\$	26,749
June	16,680	\$ 3.60	60,061	18,334	\$ 0.85	15,670	5,719	\$ 2.02	11,552	\$	27,223
July	18,836	\$ 3.61	67,964	19,719	\$ 0.86	16,879	6,911	\$ 2.02	13,960	\$	30,839
August	18,121	\$ 3.59	65,085	19,311	\$ 0.85	16,449	6,059	\$ 2.02	12,239	\$	28,689
September	17,188	\$ 3.60	61,848	19,795	\$ 0.85	16,900	6,504	\$ 2.02	13,138	\$	30,038
October	17,640	\$ 3.59	63,370	19,321	\$ 0.85	16,471	5,908	\$ 2.02	11,934	\$	28,405
November	19,320	\$ 3.61	69,654	20,288	\$ 0.86	17,350	6,673	\$ 2.02	13,479	\$	30,830
December	19,840	\$ 3.60	71,463	21,687	\$ 0.85	18,533	7,315	\$ 2.02	14,776	\$	33,309
Total	228,283	\$ 3.60 \$	821,382	245,121	\$ 0.85 \$	209,203	79,421	\$ 2.02 \$	160,430	\$	369,634
										-	

2017 RTSR Workform for Electricity Distributors

The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential	RTSR - Network	kWh	0.0059	44,656,815		263,475	33.8%	277,894	0.0062
General Service Less Than 50 kW	RTSR - Network								
		kWh	0.0056	21,223,340		118,851	15.3%	125,355	0.0059
General Service 50 to 4,999 kW	RTSR - Network	kW	2.2317		175,839	392,420	50.4%	413,895	2.3538
Unmetered Scattered Load	RTSR - Network	kWh	0.0056	175,884		985	0.1%	1,039	0.0059
Street Lighting	RTSR - Network	kW	1.6832		1,980	3,333	0.4%	3,515	1.7753

The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs.

Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential	RTSR - Connection	kWh	0.0027	44.656.815		120,573	34.3%	126,709	0.0028
General Service Less Than 50 kW	RTSR - Connection	kWh	0.0026	21,223,340		55,181	15.7%	57,989	0.0027
General Service 50 to 4,999 kW	RTSR - Connection	kW	0.9898	, .,	175,839	174,045	49.5%	182,902	1.0402
Unmetered Scattered Load	RTSR - Connection	kWh	0.0026	175,884		457	0.1%	481	0.0027
Street Lighting	RTSR - Connection	kW	0.7651		1,980	1,515	0.4%	1,592	0.8040

The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network
Residential	RTSR - Network	kWh	0.0062	44,656,815		277,894	33.8%	277,787	0.0062
General Service Less Than 50 kW	RTSR - Network	kWh	0.0059	21,223,340		125,355	15.3%	125,307	0.0059
General Service 50 to 4,999 kW	RTSR - Network	kW	2.3538		175,839	413,895	50.4%	413,736	2.3529
Unmetered Scattered Load	RTSR - Network	kWh	0.0059	175,884		1,039	0.1%	1,038	0.0059
Street Lighting	RTSR - Network	kW	1.7753		1,980	3,515	0.4%	3,514	1.7746

The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Connection
Residential	RTSR - Connection	n kWh	0.0028	44,656,815		126,709	34.3%	126,696	0.0028
General Service Less Than 50 kW	RTSR - Connection	ר kWh	0.0027	21,223,340		57,989	15.7%	57,983	0.0027
General Service 50 to 4,999 kW	RTSR - Connection	ו kW	1.0402		175,839	182,902	49.5%	182,883	1.0401
Unmetered Scattered Load	RTSR - Connection	ר kWh	0.0027	175,884		481	0.1%	481	0.0027
Street Lighting	RTSR - Connection	ר kW	0.8040		1,980	1,592	0.4%	1,592	0.8040



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RETAIL SERVICE CHARGE

1

NOW Inc. currently charges Retailers for services related to the supply of competitive
electricity to customers. NOW Inc. charges the standard rates to retailers and proposes
to continue to charge the standard rates which include the following items:

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer	\$ \$	100.00 20.00
Monthly Variable Charge, per customer, per retailer	⊅ \$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00



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1

WHOLESALE MARKET SERVICE RATE

2

The Wholesale Market Service Rate ("WMSR") is designed to recover from ratepayers the amount charged to distributors by the IESO for the operation of the IESO administered markets and the operation of the IESO controlled grid. The rate charge to customers incudes the provincially set WMSR rate of \$0.0036/kWh, the Ontario Electricity Support Program ("OESP") rate of \$0.0011, and the Rural or Remote Electricity Rate Protection Plan ("RRRP") rate of \$0.0013/kWh.

9

10 The aggregated rate to customers including the two above noted rates is a total of 11 \$0.0060/kWh.



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SPECIFIC SERVICE CHARGES

- 1
- 2

3

- NOW Inc. is proposing the continuation of Current Service Charges at current levels.
- 4 The list of the current service charges is detailed below:
- 5
- 6

Customer Administration

Arrears certificate	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Statement of account	\$	15.00
Account history	\$	15.00
Request for other billing information	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	22.35



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LOW VOLTAGE CHARGES

1

2

NOW Inc. is an embedded distributor within Hydro One Networks Inc. ("HONI") and
therefore pays and shares a Low Voltage Service Rate.

5

6 NOW Inc. has forecasted annual Low Voltage payments to HONI of \$195,000 for 2017

7 and has used estimated Low Voltage payments at current rates to allocate the charges

- 8 to the various rate classes.
- 9

NOW Inc. is proposing the new low voltage charges as calculated in E8/T3/S5/Att1shown in Table 1 below.

	2016 Low V	oltage Rates	2017 Low Voltage Rates			
Customer Class Name	Rate	Per	Rate	Per		
Residential	\$0.0013	kWh	\$0.0017	kWh		
GS < 50 kW	0.0012	kWh	0.0016	kWh		
GS > 50 kW to 4,999 kW	0.4340	KW	0.5657	KW		
Unmetered Scattered Load	0.0012	kWh	0.0016	kWh		
Street Light	0.3351	kW	0.4368	kW		

12

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C6 Low Voltage Charges

Rates from sheet C5; Volumes from sheet C1

Enter current LV rates and total charges projected in 2017

Rate	per
	per
\$0.0013	kWh
\$0.0012	kWh
\$0.4340	kW
\$0.0012	kWh
\$0.3351	kW
	\$0.0012 \$0.4340 \$0.0012

	2017 PROJECTED LOW VOLTAGE REVENUE AT CURRENT RATES										
Customer Class Name	Rate	per	Volume ¹	Revenue	%						
Residential	\$0.0013	kWh	40,704,801	52,916	35.37%						
General Service < 50 kW	\$0.0012	kWh	19,740,824	23,689	15.83%						
General Service > 50 to 4999 kW	\$0.4340	kW	166,531	72,274	48.31%						
Unmetered Scattered Load	\$0.0012	kWh	165,218	198	0.13%						
Street Lighting	\$0.3351	kW	1,576	528	0.35%						
TOTAL				149,606	100.00%						

	2017 PROPOSED LOW VOLTAGE CHARGES & RATES									
Customer Class Name	% Allocation Charges Volume ² Rate									
Residential	35.37%	68,972	40,704,801	\$0.0017	kWh					
General Service < 50 kW	15.83%	30,877	19,740,824	\$0.0016	kWh					
General Service > 50 to 4999 kW	48.31%	94,204	166,531	\$0.5657	kW					
Unmetered Scattered Load	0.13%	258	165,218	\$0.0016	kWh					
Street Lighting	0.35%	688	1,576	\$0.4368	kW					
TOTAL		195,000								

¹ kWh's uplifted for line losses

² kWh's not uplifted for line losses

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Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 4

Exhibit 8: Rate Design

Tab 4 (of 5): Loss Adjustment Factors



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LOSS ADJUSTMENT FACTORS

2	
3	NOW Inc. applies a loss adjustment factor to customers' metered consumption for billing
4	purposes in order to bill for consumption that reflects the amount of electricity NOW Inc.
5	has to purchase in order to meet customers' requirements when taking into account the
6	distribution losses.
7	
8	NOW Inc. is partially embedded in Hydro One's system and approximately 19.3% of the
9	delivered load to our system is from Hydro One.
10	
11	The total loss factor ("TLF") is calculated by multiplying the Distribution System Loss
12	Factor ("DLF") by the Supply Facilities Loss Factor ("SFLF")
13	
14	SFLF
15	NOW Inc. has calculated a specific SFLF by calculating a 5-year average of the historic
16	actual SFLF from 2011-2015. The resulting SFLF is 0.0103. Please see OEB Appendix
17	2-R, included here as Attachment 1
18	
19	Table 1 – Calculation of SFLF

	2011	2012	2013	2014	2015	5 Year
	Actual	Actual	Actual	Actual	Actual	Average
Supply Facility Loss Factor	1.0107	1.0102	1.0098	1.0106	1.0102	1.0103

20

1

21

22 Calculation of DLF

23 The distribution loss factor is calculated by taking the total energy purchased over a year

24 and dividing it by the total energy that was billed to the customers during the same year.

25

Northern Ontario Northern Ontario Northern Ontario EB-2016-009 Exhibit Tab Schedule Page 2 of										
7	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	5 Year Average				
"Wholesale" kWh delivered to distributor (higher value)	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956				
"Wholesale" kWh delivered to distributor (lower value)	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956				
Portion of "Wholesale" kWh delivered to distributor for Large User Customer(s)						-				
Net "Wholesale" kWh delivered to distributor (A2)-(B)	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956				
"Retail" kWh delivered by distributor	115,981,280	117,389,892	125,706,978	120,753,861	121,779,405	120,322,283				
Portion of "Retail' kWh delivered by distributor for Large Use Customer(s)						-				
Net "Retail" kWh delivered by distributor (D)-(E)	115,981,280	117,389,892	125,706,978	120,753,861	121,779,405	120,322,283				
Loss Factor in distributor's system [C/F]	1.0546	1.0720	1.0665	1.0472	1.0523	1.0585				

Distribution losses since 2012 have been trending down, with a loss of 4.72% in
measured in 2014. NOW Inc experiences a higher loss factor in the embedded area
within Iroquois Falls.

TLF

7 The TLF is derived by multiplying the DLF by the SLF. Table 3 details the total loss

- 8 factor calculation.

	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	5 Year Average
Loss Factor in distributor's system [C/F]	1.0546	1.0720	1.0665	1.0472	1.0523	1.0585
Supply Facility Loss Factor	1.0107	1.0102	1.0098	1.0106	1.0102	1.0103
Total Loss Factor [(G)x(H)]	1.0659	1.0829	1.0769	1.0583	1.0631	1.0694

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Appendix 2-R Loss Factors

			Historical Years					
		2011	2012	2013	2014	2015	5-Year Average	
	Losses Within Distributor's System	1						
A(1)	"Wholesale" kWh delivered to distributor (higher value)	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956	
A(2)	"Wholesale" kWh delivered to distributor (lower value)	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956	
В	Portion of "Wholesale" kWh delivered to distributor for its Large Use Customer(s)						-	
с	Net "Wholesale" kWh delivered to distributor = A(2) - B	122,311,454	125,838,197	134,061,814	126,456,510	128,151,805	127,363,956	
D	"Retail" kWh delivered by distributor	115,981,280	117,389,892	125,706,978	120,753,861	121,779,405	120,322,283	
E	Portion of "Retail" kWh delivered by distributor to its Large Use Customer(s)						-	
F	Net "Retail" kWh delivered by distributor = D - E	115,981,280	117,389,892	125,706,978	120,753,861	121,779,405	120,322,283	
G	Loss Factor in Distributor's system = C / F	1.0546	1.0720	1.0665	1.0472	1.0523	1.0585	
	Losses Upstream of Distributor's S	ystem						
Н	Supply Facilities Loss Factor	1.0107	1.0102	1.0098	1.0106	1.0102	1.0103	
	Total Losses							
1	Total Loss Factor = G x H	1.0659	1.0829	1.0769	1.0583	1.0631	1.0694	

Notes:

A(1) If directly connected to the IESO-controlled grid, kWh pertains to the virtual meter on the primary or high voltage side of the transformer at the interface with the transmission grid. This corresponds to the "With Losses" kWh value provided by the IESO's MV-WEB. It is the <u>higher</u> of the two values provided by MV-WEB.

If fully embedded within a host distributor, kWh pertains to the virtual meter on the primary or high voltage side of the transformer, at the interface between the host distributor and the transmission grid. For example, if the host distributor is Hydro One Networks Inc., kWh from the Hydro One Networks' invoice corresponding to "Total kWh w Losses" should be reported. This corresponds to the higher of the two kWh values provided in Hydro One Networks' invoice.

If partially embedded, kWh pertains to the sum of the above.

A(2) If directly connected to the IESO-controlled grid, kWh pertains to a metering installation on the secondary or low voltage side of the transformer at the interface with the transmission grid. This corresponds to the "Without Losses" kWh value provided by the IESO's MV-WEB. It is the <u>lower</u> of the two kWh values provided by MV-WEB.

If fully embedded with the host distributor, kWh pertains to a metering installation on the secondary or low voltage side of the transformer at the interface between the embedded distributor and the host distributor. For example, if the host distributor is Hydro One Networks Inc., kWh from the Hydro One Networks' invoice corresponding to "Total kWh" should be reported. This corresponds to the lower of the two kWh values provided in Hydro One Networks' invoice.

If partially embedded, kWh pertains to the sum of the above.

Additionally, kWh pertaining to distributed generation directly connected to the distributor's own distribution network should be included in **A(2)**.

- **B** If a Large Use Customer is metered on the secondary or low voltage side of the transformer, the default loss is 1% (i.e., **B** = 1.01 X **E**).
- **D** kWh corresponding to D should equal metered or estimated kWh at the customer's delivery point.
- G and I These loss factors pertain to secondary-metered customers with demand less than 5,000 kW.
 - H If directly connected to the IESO-controlled grid, SFLF = 1.0045.

If fully embedded within a host distributor, SFLF = loss factor re losses in transformer at grid interface X loss factor re losses in host distributor's system. If the host distributor is Hydro One Networks Inc., SFLF = $1.060 \times 1.0278 = 1.0340$. If partially embedded, SFLF should be calculated as the weighted average of above.

Distributors that wish to propose a different SFLF should provide appropriate justification for any such proposal including supporting calculations and any other relevant material.



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 5

Exhibit 8: Rate Design

Tab 5 (of 5): Rates and Bill Impacts



Northern Ontario Wires Inc. Filed:26 August, 2016 EB-2016-0096 Exhibit 8 Tab 5 Schedule 1 Page 1 of 1

1 TARIFF OF RATES AND CHARGES AND BILL IMPACTS

2

Attachment 1 provides a schedule of the proposed rates. The proposed rates produce
bill impacts as detailed in **Table 1**.

- 5
- 6

Table 1: Summary of Bill Impacts

Rate Class	kWh	kW	Distribution Excluding Pass Through (\$)	Distribution Excluding Pass Through (%)	Distribution (\$)	Distribution (%)	Total Bill (\$)	Total Bill (%)
Residential	750		\$ 5.62	16.77%	\$ 2.01	4.55%	\$ 2.61	1.65%
General Service < 50kW	2,000		\$ 12.69	21.20%	\$ 3.47	4.00%	\$4.83	1.21%
General Service > 50kW	66,182	195	\$ 54.89	14.81%	-\$285.13	-37.45%	-\$301.16	-2.59%
Unmetered Scattered Load	599		\$ 3.76	15.42%	\$ 0.94	2.90%	\$ 1.33	1.05%
Street Lighting	28	0.08	\$ 1.33	17.96%	\$ 1.17	14.88%	\$ 1.33	10.16%

7 8

9 The above bill impacts provide an overall summary of the proposed changes. Detailed
10 bill impacts are provided at Attachment 2. The bill impacts are based on the following
11 assumptions:

12

The Commodity price is held constant for all customer classes regardless of
 whether they are calculated at RPP rates, TOU rates, wholesale market price,
 retail prices, etc. The only variance on the commodity is related to the change to
 the total loss factor.

- 17 2. The consumption levels represent typical customer usage patterns
- 3. The streetlight bill impact is presented on a per connection basis which is the
 same as a per device or lamp basis given that NOW Inc. does not daisy chain
 street lights.
- 21
- 22

Northern Ontario Wires Inc. Filed: 26 August, 2016 EB-2016-0096 Exhibit 8 Tab 5 S Schedule 1 2017 Attachment 1 usly actors EB-2016-0096

Northern Ontario Wires Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2017

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the

Service Charge	\$	31.76
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0097
Low Voltage Service Rate	\$/kWh	0.0017
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028
Rate Rider for Disposition of Deferral/Variance Accounts (2017) - effective until April 30, 2018	\$/kWh	0.0011
Rate Rider for Disposition of Deferral/Variance Accounts - NON_WMP (2017) - effective until April 30, 2018	\$/kWh	-0.0022
Rate Rider for Disposition of Global Adjustment Account (2017) - effective until April 30,		
2018	\$/kWh	
Applicable only for Non-RPP Customers		0.0031
Rate Rider for Disposition of Deferral/Variance Accounts - Group 2 Accounts (2017) - effective until April 30, 2018	\$	0.13
Rate Rider for Disposition of LRAMVA - effective until April 30, 2018	\$/kWh	-0.0001
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0036
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Ontario Electricity Support Program Charge (OESP)	\$/kWh	0.0011
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

ONTARIO ELECTRICITY SUPPORT PROGRAM RECIPIENTS

In addition to the charges specified on page 1 of this tariff of rates and charges, the following credits are to be applied to eligible residential customers.

APPLICATION

The application of the charges are in accordance with the Distribution System Code (Section 9) and subsection 79.2(4) of the Ontario Energy Board Act, 1998.

The application of these charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

In this class:

"Aboriginal person" includes a person who is a First Nations person, a Métis person or an Inuit person;

"account-holder" means a consumer who has an account with a distributor that falls within a residential-rate classification as specified in a rate order made by the Ontario Energy Board under section 78 of the Act, and who lives at the service address to which the account relates for at least six months in a year:

"electricity-intensive medical device" means an oxygen concentrator, a mechanical ventilator, or such other device as may be specified by the Ontario Energy Board;

"household" means the account-holder and any other people living at the accountholder's service address for at least six months in a year, including people other than the account-holder's spouse, children or other relatives;

"household income" means the combined annual after-tax income of all members of a household aged 16 or over;

MONTHLY RATES AND CHARGES

Class A

(a) account-holders with a household income of \$28,000 or less living in a household of one or two persons; (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of three persons; (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of five persons; and (d) account-holders with a household income of between \$48,001 and \$52,000 living in a household of seven or more persons; but does not include account-holders in Class E. OESP Credit \$ (30.00)Class B (a) account-holders with a household income of \$28,000 or less living in a household of three persons; (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of four persons; (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of six persons; but does not include account-holders in Class F. OESP Credit \$ (34.00)Class C (a) account-holders with a household income of \$28,000 or less living in a household of four persons; (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of five persons; (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of seven or more persons; but does not include account-holders in Class G. \$ (38.00)**OESP** Credit Class D (a) account-holders with a household income of \$28,000 or less living in a household of five persons; and (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of six persons; but does not include account-holders in Class H. OESP Credit \$ (42.00)Class E Class E comprises account-holders with a household income and household size described under Class A who also meet any of the following conditions (a) the dwelling to which the account relates is heated primarily by electricity; (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-intensive medical device at the dwelling to which the account relates. OESP Credit \$ (45.00)

Class	F
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(a) account-holders with a household income of \$28,000 or less living in a household of six or more persons; (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of seven or more persons; or (c) account-holders with a household income and household size described under Class B who also meet any of the following conditions: i. the dwelling to which the account relates is heated primarily by electricity; ii. the account-holder or any member of the account-holder's household is an Aboriginal person; or iii. the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-intensive medical device at the dwelling to which the account relates OESP Credit \$ (50.00)Class G comprises account-holders with a household income and household size described under Class C who also meet any of the following conditions: (a) the dwelling to which the account relates is heated primarily by electricity; (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or OESP Credit \$ Class H Class H comprises account-holders with a household income and household size described under Class D who also meet any of the (a) the dwelling to which the account relates is heated primarily by electricity; (b) the account-holder or any member of the account-holder's household is an Aboriginal person ; or OESP Credit \$ (60.00)Class I Class I comprises account-holders with a household income and household size described under paragraphs (a) or (b) of Class F who also meet any of the following conditions: (a) the dwelling to which the account relates is heated primarily by electricity; (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-intensive medical device at the dwelling to which the account relates.

OESP Credit

Class G

(c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-intensive medical device at the dwelling to which the account relates.

(55.00)

following conditions:

(c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-intensive medical device at the dwelling to which the account relates.

(75.00)

\$

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	33.36
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0186
Low Voltage Service Rate	\$/kWh	0.0016
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2017) - effective until April 30, 2018	\$/kWh	0.0011
Rate Rider for Disposition of Deferral/Variance Accounts - NON_WMP (2017) - effective until April 30, 2018	\$/kWh	-0.0022
Rate Rider for Disposition of Global Adjustment Account (2017) - effective until April 30,		
2018 Applicable only for Non-RPP Customers	\$/kWh	0.0031
Rate Rider for Disposition of Deferral/Variance Accounts - Group 2 Accounts (2017) - effective until April 30, 2018	\$/kWh	0.0002
Rate Rider for Disposition of LRAMVA - effective until April 30, 2018	\$/kWh	0.0010
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0036
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Ontario Electricity Support Program Charge (OESP)	\$/kWh	0.0011
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	191.60
Distribution Volumetric Rate	\$/kW	1.2094
Low Voltage Service Rate	\$/kW	0.5657
Retail Transmission Rate - Network Service Rate	\$/kW	2.3529
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.0401
Rate Rider for Disposition of Deferral/Variance Accounts (2017) - effective until April 30, 2018	\$/kW	0.3615
Rate Rider for Disposition of Deferral/Variance Accounts - NON_WMP (2017) - effective until April 30, 2018	\$/kW	-0.7347
Rate Rider for Disposition of Deferral/Variance Accounts - Group 2 Accounts (2017) - effective until April 30, 2018	\$/kW	0.0679
Rate Rider for Disposition of LRAMVA - effective until April 30, 2018	\$/kW	-0.0102
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0036
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Ontario Electricity Support Program Charge (OESP)	\$/kWh	0.0011
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	16.99
Distribution Volumetric Rate	\$/kWh	0.0186
Low Voltage Service Rate	\$/kWh	0.0016
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2017) - effective until April 30, 2018	\$/kWh	0.0011
Rate Rider for Disposition of Deferral/Variance Accounts - NON_WMP (2017) - effective until April 30, 2018	\$/kWh	-0.0022
Rate Rider for Disposition of Global Adjustment Account (2017) - effective until April 30,		
2018 Applicable only for Non-RPP Customers	\$/kWh	0.0031
Rate Rider for Disposition of Deferral/Variance Accounts - Group 2 Accounts (2017) -		0.0001
effective until April 30, 2018	\$/kWh	0.0002
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0036
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Ontario Electricity Support Program Charge (OESP)	\$/kWh	0.0011
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Service Charge (per connection)	\$	8.01
Distribution Volumetric Rate	\$/kW	9.4462
Low Voltage Service Rate	\$/kW	0.4368
Retail Transmission Rate - Network Service Rate	\$/kW	1.7753
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8040
2018	\$/kW	0.3770
Rate Rider for Disposition of Deferral/Variance Accounts - NON_WMP (2017) - effective until April 30, 2018	\$/kW	-0.7664
Rate Rider for Disposition of Deferral/Variance Accounts - Group 2 Accounts (2017) - effective until April 30, 2018	\$/kW	0.0708
Rate Rider for Disposition of LRAMVA - effective until April 30, 2018	\$/kW	-0.0090
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0036
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Ontario Electricity Support Program Charge (OESP)	\$/kWh	0.0011
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the utility's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge

5.40

\$

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.6000)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Customer Administration

Arrears certificate	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Statement of account	\$	15.00
Account history	\$	15.00
Request for other billing information	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year	¢	
(with the exception of wireless attachments)	\$	22.35

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0694
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0587

Ontario Energy Board **Tariff Schedule and Bill Impacts Model (2017 Cost of Service Filers)**

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2.000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. The OEB has established that, when assessing the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, a utility shall evaluate the total bill impact for a low volume residential customer consuming at the distributor's 10th consumption percentile19, to a minimum of 50 kWh per month. Refer to page 62 of Chapter 2 Filing Requirements For Electricity Distribution Rate Applications issued July 14, 2016.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note:

Table

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2016 of \$0.113/kWh (IESO's Monthly Market Report for May 2016, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact chart for the specific class.

2. Due to the change to energy consumption used in the calculation of GA rate riders for the 2017 rate year, the separate "GA Rate Riders" line is only applicable to the "Proposed" section of the bill impact tables.

3. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted

Table 1								
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0713	1.0694	750		N/A	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	RPP	1.0713	1.0694	2,000		N/A	
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0713	1.0694	66,182	195	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0713	1.0694	599		N/A	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0713	1.0694	28	0.080	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0713	1.0694	750		N/A	
RESIDENTIAL SERVICE CLASSIFICATION 10%	kWh	RPP	1.0713	1.0694	285		N/A	
RESIDENTIAL SERVICE CLASSIFICATION 10%	kWh	Non-RPP (Retailer)	1.0713	1.0694	285		N/A	
Add additional scenarios if required								
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Table 2 RATE CLASSES / CATEGORIES					Sub	-Total				Total		
(eg: Residential TOU, Residential Retailer)	Units	4	l l	В		В		С			A + B + C	
eg: Residential 100, Residential Relatier)		\$	%		\$	%		\$	%		\$	%
	kWh	\$ 5.62	16.8%	\$	2.01	4.5%	\$	2.31	4.5%	\$	2.61	1.7%
	kWh	\$ 12.69	21.2%	\$	3.47	4.0%	\$	4.29	4.1%	\$	4.83	1.2%
	kW	\$ 54.89	14.8%	\$	(285.13)	-37.5%	\$	(251.69)	-18.1%	\$	(301.16)	-2.6%
	kWh	\$ 3.76	15.4%	\$	0.94	2.9%	\$	1.18	3.2%	\$	1.33	1.0%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 1.33	18.0%	\$	1.17	14.9%	\$	1.18	14.7%	\$	1.33	10.2%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 5.62	16.8%	\$	3.43	7.6%	\$	3.74	7.2%	\$	4.22	2.6%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 6.87	24.8%	\$	5.50	17.0%	\$	5.62	16.1%	\$	6.34	8.2%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 6.87	24.8%	\$	6.04	18.5%	\$	6.16	17.4%	\$	6.95	8.9%
							-			-		
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Table 2

									1			
Customer Class: RESIDE RPP / Non-RPP: RPP	NTIAL SE	ERVICE CLASSIFICATION		1					l			
Consumption	750 k											
Demand	- k	W										
	1.0713											
Proposed/Approved Loss Factor	1.0694											
	Г	Current C	EB-Approve	d				Proposed		1	Impa	ct
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	\$ 24.25	1	\$	24.25	\$	31.76	1	\$ 31.76	\$	7.51	30.97%
Distribution Volumetric Rate	\$	\$ 0.0123	750	\$	9.23	\$	0.0097	750	\$ 7.28	\$	(1.95)	-21.14%
Fixed Rate Riders	\$	\$-	1	\$	-	\$	0.13	1	\$ 0.13	\$	0.13	
Volumetric Rate Riders	\$	\$-	750	\$	-	-\$	0.0001	750)\$	(0.08)	
Sub-Total A (excluding pass through)				\$	33.48				\$ 39.09		5.62	16.77%
Line Losses on Cost of Power	41	\$ 0.1114	53	\$	5.96	\$	0.1114	52	\$ 5.80	\$	(0.16)	-2.66%
Total Deferral/Variance Account Rate	\$	\$ 0.0039	750	\$	2.93	-\$	0.0011	750	\$ (0.83	\$	(3.75)	-128.21%
Riders	Ľ	• 0.0005	100	Ŷ	2.00	· ·	0.0011			· ·	(0.70)	-120.2170
GA Rate Riders						\$	-	750		\$	-	
Low Voltage Service Charge	\$		750		0.98	\$	0.0017	750		\$	0.30	30.77%
Smart Meter Entity Charge (if applicable)	\$	\$ 0.7900	1	\$	0.79	\$	0.7900	1	\$ 0.79	\$	-	0.00%
Sub-Total B - Distribution (includes Sub-				\$	44.12				\$ 46.13	\$	2.01	4.55%
Total A) RTSR - Network	5	\$ 0.0059	803	<u>_</u>	4.74		0.0062	802	\$ 4.97	\$	0.00	4.90%
RTSR - Network RTSR - Connection and/or Line and	3	\$ 0.0059	803	\$	4.74	\$	0.0062	802	\$ 4.97	\$	0.23	4.90%
Transformation Connection	\$	\$ 0.0027	803	\$	2.17	\$	0.0028	802	\$ 2.25	\$	0.08	3.52%
Sub-Total C - Delivery (including Sub-						-				+		
Total B)				\$	51.03				\$ 53.35	\$	2.31	4.54%
Wholesale Market Service Charge (WMSC)										t		
······································	\$	\$ 0.0036	803	\$	2.89	\$	0.0036	802	\$ 2.89	\$	(0.01)	-0.18%
Rural and Remote Rate Protection (RRRP)												
(),	ş	\$ 0.0013	803	\$	1.04	\$	0.0013	802	\$ 1.04	\$	(0.00)	-0.18%
Standard Supply Service Charge	\$	\$ 0.2500	1	\$	0.25	\$	0.2500	1	\$ 0.25	\$	-	0.00%
Debt Retirement Charge (DRC)												
Ontario Electricity Support Program		• • • • • • • • • • • • • • • • • • • •	802		0.00		0.0044	802	\$ 0.88			0.00%
(OESP)	\$	\$ 0.0011	802	\$	0.88	\$	0.0011	802	\$ 0.88	ф	-	0.00%
TOU - Off Peak	\$	\$ 0.0870	488	\$	42.41	\$	0.0870	488	\$ 42.41	\$	-	0.00%
TOU - Mid Peak	\$	\$ 0.1320	128	\$	16.83	\$	0.1320	128	\$ 16.83	\$	-	0.00%
TOU - On Peak	\$	\$ 0.1800	135	\$	24.30	\$	0.1800	135	\$ 24.30	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	139.64				\$ 141.95		2.31	1.65%
HST		13%		\$	18.15		13%		\$ 18.45	\$	0.30	1.65%
Total Bill on TOU				\$	157.80				\$ 160.40	\$	2.61	1.65%

Customer Class:	GENERAL SEF	VICE LESS THAN 50 kW SERVICE CLASSIF	ICATION
RPP / Non-RPP:	RPP		
Consumption	2,000	kWh	
Demand	-	kW	

1.0713

1.0694

Current Loss Factor Proposed/Approved Loss Factor

Current OEB-Approved Proposed Impact Rate Volume Charge Rate Volume Charge % Change (\$) (\$) (\$) (\$) \$ Change Monthly Service Charge 28.27 28.27 33.36 33.36 5.09 18.00% Distribution Volumetric Rate 0.0158 2000 \$ 31.60 0.0186 2000 \$ 37.20 \$ 5.60 17.72% \$ Fixed Rate Riders \$ -1 \$ --Volumetric Rate Riders 2000 \$ 0.0010 2000 -2.00 2.00 Sub-Total A (excluding pass through) 59.87 72.56 \$ 12.69 21.20% \$ 0.1114 0.1114 139 Line Losses on Cost of Power 143 \$ 15.88 15.46 (0.42) -2 66% \$ \$ Total Deferral/Variance Account Rate (1.80) \$ \$ 0.0039 2.000 \$ 0.0009 (9.60) -123.08% 7.80 2,000 \$ Riders GA Rate Riders 2,000 -\$ -Low Voltage Service Charge \$ 0.0012 2,000 \$ 2.40 0.0016 2,000 3.20 \$ 0.80 33.33% Smart Meter Entity Charge (if applicable) 0.7900 0.79 0.7900 0.00% 0.79 \$ 1 \$ \$ Sub-Total B - Distribution (includes Sub-\$ 86.74 90.21 3.47 4.00% \$ Total A) 0.0059 5.17% RTSR - Network 0.0056 2,143 \$ 12.00 2,139 12.62 \$ 0.62 \$ \$ RTSR - Connection and/or Line and \$ 0.0026 2,143 \$ 5.57 0.0027 2,139 5.77 \$ 0.20 3.66% \$ Transformation Connection Sub-Total C - Delivery (including Sub-\$ 104.31 108.60 4.29 4.11% \$ Total B) Wholesale Market Service Charge (WMSC) \$ 0.0036 2,143 \$ 7.71 \$ 0.0036 2,139 7.70 \$ (0.01) -0.18% \$ Rural and Remote Rate Protection (RRRP) 2,143 \$ 2.79 \$ 0.0013 2,139 2.78 \$ (0.00) -0.18% \$ 0.0013 \$ 0.25 \$ Standard Supply Service Charge \$ 0.2500 1 \$ 0.25 \$ 0.2500 -0.00% Debt Retirement Charge (DRC) 0.0070 2,000 \$ 14.00 \$ 0.0070 2,000 \$ 14.00 \$ 0.00% \$ -Ontario Electricity Support Program \$ 0.0011 2,139 \$ 2.35 0.0011 2,139 2.35 \$ 0.00% \$ \$ -(OESP) TOU - Off Peak 0.0870 1,300 \$ 113.10 \$ 0.0870 1,300 \$ 113.10 \$ 0.00% \$ -TOU - Mid Peak 0.1320 340 \$ 44 88 \$ 0.1320 340 \$ 44.88 \$ 0.00% \$ -TOU - On Peak 0.1800 360 \$ 64.80 0.1800 360 64.80 0.00% Total Bill on TOU (before Taxes) 354.19 358.47 \$ 4.27 1.21% \$ HST 13% 46.05 13% 46.60 0.56 1.21% \$ \$ Total Bill on TOU \$ 400.24 405.07 \$ 4.83 1.21%

Customer Class: GE			O 4,999 KW SERVIC	E CLASSIFIC	ATIC	N]				
RPP / Non-RPP: Nor														
Consumption	66,182													
Demand	195	kW												
Current Loss Factor	1.0713													
Proposed/Approved Loss Factor	1.0694													
	F													
	-			DEB-Approved		01		D-4-	Proposed	1	01		Impa	ct
			Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)		\$ Change	% Change
Monthly Service Charge		\$	191.60	1	\$	191.60	\$	191.60	1	\$	191.60	\$		0.00%
Distribution Volumetric Rate		\$	0.9177	195	\$	178.95	\$	1.2094	195	\$	235.83	\$	56.88	31.79%
Fixed Rate Riders		\$		1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders		\$	-	195	\$	-	-\$	0.0102	195	\$	(1.99)	\$	(1.99)	
Sub-Total A (excluding pass through)					\$	370.55				\$	425.44	\$	54.89	14.81%
Line Losses on Cost of Power		\$	-	-	\$	-	\$		-	\$	-	\$	-	
Total Deferral/Variance Account Rate		\$	1.5701	195	\$	306.17	-\$	0.3053	195	¢	(59.53)	¢	(365.70)	-119.44%
Riders		4	1.5701	190	Ψ	500.17	~	0.5055			(55.55)	Ψ	(303.70)	-113.4470
GA Rate Riders							\$	-	66,182		-	\$	-	
Low Voltage Service Charge		\$	0.4340	195		84.63	\$	0.5657	195		110.31	\$	25.68	30.35%
Smart Meter Entity Charge (if applicable)		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-					\$	761.35				\$	476.22	\$	(285.13)	-37.45%
Total A) RTSR - Network			2.2317	105	·			2.3529	195	•	458.82		· · /	5.43%
RISR - Network RTSR - Connection and/or Line and		\$	2.2317	195	\$	435.18	\$	2.3529	195	\$	458.82	\$	23.63	5.43%
Transformation Connection		\$	0.9898	195	\$	193.01	\$	1.0401	195	\$	202.82	\$	9.81	5.08%
Sub-Total C - Delivery (including Sub-														
Total B)					\$	1,389.54				\$	1,137.86	\$	(251.69)	-18.11%
Wholesale Market Service Charge (WMSC)														
о., ,		\$	0.0036	70,901	\$	255.24	\$	0.0036	70,775	\$	254.79	\$	(0.45)	-0.18%
Rural and Remote Rate Protection (RRRP)									70 775				(0.40)	a
		\$	0.0013	70,901	\$	92.17	\$	0.0013	70,775	\$	92.01	\$	(0.16)	-0.18%
Standard Supply Service Charge														
Debt Retirement Charge (DRC)		\$	0.0070	66,182	\$	463.27	\$	0.0070	66,182	\$	463.27	\$	-	0.00%
Ontario Electricity Support Program		\$	0.0011	70,775	¢	77.85	s	0.0011	70,775	¢	77.85	¢		0.00%
(OESP)		φ	0.0011				÷	0.0011					-	
Average IESO Wholesale Market Price		\$	0.1130	70,901	\$	8,011.79	\$	0.1130	70,775	\$	7,997.58	\$	(14.21)	-0.18%
Total Bill on Average IESO Wholesale Market	Price				\$	10,289.87				\$	10,023.36		(266.51)	-2.59%
HST			13%		\$	1,337.68	1	13%		\$	1	\$	(34.65)	-2.59%
Total Bill on Average IESO Wholesale Market	Price	_			\$	11,627.55				\$	11,326.40	\$	(301.16)	-2.59%

RPP / Non-RPP: R												
Consumption	599	kWh										
Demand	-	kW										
Current Loss Factor	1.0713	1										
Proposed/Approved Loss Factor	1.0694	ł										
			OEB-Approve	d		-		Proposed		-	Impa	ict
		Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume	Charge (\$)		\$ Change	% Change
Monthly Service Charge		\$ 14.73	1	\$	14.73	\$		1	\$ 16.99	\$	2.26	15.34%
Distribution Volumetric Rate		\$ 0.0161	599	\$	9.64	\$	0.0186	599	\$ 11.14	\$	1.50	15.53%
Fixed Rate Riders		\$ -	1	\$	-	\$	-	1	\$ -	\$	-	
Volumetric Rate Riders		\$ -	599	\$	-	\$	-	599	\$-	\$	-	
Sub-Total A (excluding pass through)				\$	24.37				\$ 28.13	\$	3.76	15.42%
Line Losses on Cost of Power		\$ 0.1114	43	\$	4.76	\$	0.1114	42	\$ 4.63	\$	(0.13)	-2.66%
Total Deferral/Variance Account Rate		\$ 0.0040	599	¢	2.40		0.0009	599	\$ (0.54)	¢	(2.94)	-122.50%
Riders		\$ 0.0040	555	Ψ	2.40	~	0.0003			Ψ	(2.34)	-122.3070
GA Rate Riders						\$	-	599		\$	-	
Low Voltage Service Charge		\$ 0.0012			0.72		0.0016	599			0.24	33.33%
Smart Meter Entity Charge (if applicable)		\$ -	1	\$	-	\$	-	1	\$-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	32.25				\$ 33.18	\$	0.94	2.90%
Total A)												
RTSR - Network		\$ 0.0056	642	\$	3.59	\$	0.0059	641	\$ 3.78	\$	0.19	5.17%
RTSR - Connection and/or Line and		\$ 0.0026	642	\$	1.67	\$	0.0027	641	\$ 1.73	\$	0.06	3.66%
Transformation Connection						_				_		
Sub-Total C - Delivery (including Sub- Total B)				\$	37.51				\$ 38.69	\$	1.18	3.15%
Wholesale Market Service Charge (WMSC)				_		-				-		
Wholesale Market Service Charge (WWSC)		\$ 0.0036	642	\$	2.31	\$	0.0036	641	\$ 2.31	\$	(0.00)	-0.18%
Rural and Remote Rate Protection (RRRP)												
Rulai and Remote Rate Flotection (RRRF)		\$ 0.0013	642	\$	0.83	\$	0.0013	641	\$ 0.83	\$	(0.00)	-0.18%
Standard Supply Service Charge		\$ 0.2500	1	\$	0.25	s	0.2500	1	\$ 0.25	\$	-	0.00%
Debt Retirement Charge (DRC)		\$ 0.0070			4.19				\$ 4.19		-	0.00%
Ontario Electricity Support Program									•			
(OESP)		\$ 0.0011	641	\$	0.70	\$	0.0011	641	\$ 0.70	\$	-	0.00%
TOU - Off Peak		\$ 0.0870	389	\$	33.87	\$	0.0870	389	\$ 33.87	\$	-	0.00%
TOU - Mid Peak		\$ 0.1320	102	\$	13.44	\$	0.1320	102	\$ 13.44	\$	-	0.00%
TOU - On Peak		\$ 0.1800			19.41			108			-	0.00%
					_							
Total Bill on TOU (before Taxes)				\$	112.52				\$ 113.70		1.18	1.05%
HST		139	6	\$	14.63		13%		\$ 14.78	\$	0.15	1.05%
Total Bill on TOU				\$	127.15				\$ 128.48	\$	1.33	1.05%

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption	28	kWh												
Demand	0.080	kW												
Current Loss Factor	1.0713													
Proposed/Approved Loss Factor	1.0694													
_														
				EB-Approved	ł				Proposed				Impa	act
			Rate	Volume		Charge		Rate	Volume		Charge			
			(\$)		•	(\$)		(\$)		<u>^</u>	(\$)		\$ Change	% Change
Monthly Service Charge Distribution Volumetric Rate		\$	6.79 8.0054	1 0.08	\$	6.79 0.64		8.01 9.4462	1 0.08	\$		\$	1.22 0.12	17.97%
Fixed Rate Riders		\$	8.0054	0.08		0.64	\$	9.4462		ծ Տ	0.76	\$	0.12	18.00%
Volumetric Rate Riders		\$	-	0.08	\$	-	\$	- 0.0090		-	-	\$	-	
		\$	•	0.08	ծ Տ	7.43	-\$	0.0090	0.08	ծ Տ	(1.1.1)	\$	(0.00) 1.33	17.96%
Sub-Total A (excluding pass through) Line Losses on Cost of Power		s	0.1130	2	٢	0.23		0.1130	0	ծ \$	0.22	\$	(0.01)	-2.66%
Total Deferral/Variance Account Rate		Þ	0.1130	2	Ф	0.23	Þ	0.1130	2	Ф	0.22	þ	(0.01)	-2.00%
Riders		\$	1.8252	0	\$	0.15	-\$	0.3186	0	\$	(0.03)	\$	(0.17)	-117.46%
GA Rate Riders									28	¢		¢		
Low Voltage Service Charge		\$	0.3351	0	\$	0.03	*	0.4368	28		0.03	¢ ¢	0.01	30.35%
Smart Meter Entity Charge (if applicable)		э 5	0.3351	0	э \$	0.03	\$	0.4300		э \$	0.03	\$	0.01	30.35%
Sub-Total B - Distribution (includes Sub-		æ				-	Ŷ	-	1	φ	-	φ	-	
Total A)					\$	7.83				\$	8.99	\$	1.17	14.88%
RTSR - Network		\$	1.6832	0	\$	0.13	\$	1.7753	0	\$	0.14	\$	0.01	5.47%
RTSR - Connection and/or Line and		*					· ·			·	-			
Transformation Connection		\$	0.7651	0	\$	0.06	\$	0.8040	0	\$	0.06	\$	0.00	5.08%
Sub-Total C - Delivery (including Sub-					\$	8.02				\$	9.20	\$	1.18	14.65%
Total B)					Ŷ	0.02				۴	5.20	۷	1.10	14.00%
Wholesale Market Service Charge (WMSC)		\$	0.0036	30	\$	0.11	\$	0.0036	30	\$	0.11	\$	(0.00)	-0.18%
Rural and Remote Rate Protection (RRRP)														
Rural and Remote Rate Protection (RRRP)		\$	0.0013	30	\$	0.04	\$	0.0013	30	\$	0.04	\$	(0.00)	-0.18%
Standard Supply Service Charge					_									
Debt Retirement Charge (DRC)		\$	0.0070	28	¢	0.20		0.0070	28	¢	0.20	¢		0.00%
Ontario Electricity Support Program		Þ	0.0070	20	Ф	0.20	\$	0.0070	20	Ф	0.20	þ	-	0.00%
(OESP)		\$	0.0011	30	\$	0.03	\$	0.0011	30	\$	0.03	\$	-	0.00%
Average IESO Wholesale Market Price		\$	0.1130	28	\$	3.16	\$	0.1130	28	\$	3.16	\$	-	0.00%
Total Bill on Average IESO Wholesale Mark	ket Price				\$	11.56				\$	12.74	\$	1.18	10.16%
HST			13%		\$	1.50		13%		\$	1.66	\$	0.15	10.16%
Total Bill on Average IESO Wholesale Mark	ket Price				\$	13.07				\$	14.40	\$	1.33	10.16%

Customer Class: STREET LIGHTING SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Other)

Consumption	750	kWh												
Demand	-	kW												
Current Loss Factor	1.0713													
Proposed/Approved Loss Factor	1.0694													
				EB-Approved			-	-	Proposed	1			Impa	ct
			Rate (\$)	Volume		Charge (\$)		Rate	Volume		Charge		\$ Change	% Change
Monthly Service Charge		¢	(\$) 24.25	1	\$	(*) 24.25	¢	(\$) 31.76	1	\$	(\$) 31.76	¢	\$ Change 7.51	% Change 30.97%
Distribution Volumetric Rate		e e	0.0123	750		9.23	ş	0.0097	750			э S	(1.95)	-21.14%
Fixed Rate Riders		¢	0.0125	130	\$ \$	5.25	¢	0.0037	1 1	\$	0.13	-	0.13	-2 1.1470
Volumetric Rate Riders		ŝ		750			ŝ	0.0001	750		(0.08)		(0.08)	
Sub-Total A (excluding pass through)		Ŷ	-	130	\$	33.48	~	0.0001	130	\$		\$	(0.00) 5.62	16.77%
Line Losses on Cost of Power		\$	0.1130	53	\$	6.04	s	0.1130	52		5.88	۰	(0.16)	-2.66%
Total Deferral/Variance Account Rate		•					· ·						. ,	
Riders		\$	0.0051	750	\$	3.83	-\$	0.0011	750	\$	(0.83)	\$	(4.65)	-121.57%
GA Rate Riders							s	0.0031	750	\$	2.33	\$	2.33	
Low Voltage Service Charge		\$	0.0013	750	\$	0.98	s	0.0017	750	\$	1.28	\$	0.30	30.77%
Smart Meter Entity Charge (if applicable)		\$	0.7900	1	\$	0.79	\$	0.7900	1	\$		\$	-	0.00%
Sub-Total B - Distribution (includes Sub-					\$					•	48.54			7.00%
Total A)					Þ	45.11				\$	48.54	\$	3.43	7.60%
RTSR - Network		\$	0.0059	803	\$	4.74	\$	0.0062	802	\$	4.97	\$	0.23	4.90%
RTSR - Connection and/or Line and		s	0.0027	803	¢	2.17	c	0.0028	802	¢	2.25	¢	0.08	3.52%
Transformation Connection		φ	0.0027	003	ę	2.17	\$	0.0020	002	φ	2.25	ę	0.00	5.5270
Sub-Total C - Delivery (including Sub-					\$	52.02				\$	55.76	\$	3.74	7.19%
Total B)					Ŷ	02.02				٣	00.10	¥	0.14	1.10%
Wholesale Market Service Charge (WMSC)		\$	0.0036	803	\$	2.89	s	0.0036	802	\$	2.89	\$	(0.01)	-0.18%
										Ċ		Ċ	(,	
Rural and Remote Rate Protection (RRRP)		\$	0.0013	803	\$	1.04	\$	0.0013	802	\$	1.04	\$	(0.00)	-0.18%
Standard Supply Service Charge														
Debt Retirement Charge (DRC)														
Ontario Electricity Support Program														
(OESP)		\$	0.0011	802	\$	0.88	\$	0.0011	802	\$	0.88	\$	-	0.00%
Non-RPP Retailer Avg. Price		\$	0.1130	750	¢	84.75	¢	0.1130	750	¢	84.75	¢	-	0.00%
Non-ru Friedalier / Wg. Fried		Ŷ	0.1150	130	φ	04.75	φ	0.1150	150	ψ	04.75	ψ	-	0.00%
Total Bill on Non-RPP Avg. Price		1			\$	141.59	1			\$	145.32	\$	3.73	2.63%
HST			13%		\$	18.41		13%		\$		\$	0.48	2.63%
Total Bill on Non-RPP Avg. Price			1070		\$	159.99	1	1070		\$		\$	4.22	2.63%
					-	100100				Ĺ		Ť.		2.00 //

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Retailer)

Consumption	285	kWh												
Demand	-	kW												
Current Loss Factor	1.0713													
Proposed/Approved Loss Factor	1.0694													
				DEB-Approved	<u>d</u>		_	_	Proposed			┝──	Impa	ct
			ate	Volume		Charge		Rate	Volume		Charge	l l	A Oh	04 Ob
Monthly Service Charge		(\$) 24.25	1	\$	(\$) 24.25		(\$) 31.76		\$	(\$) 31.76	\$	\$ Change 7.51	% Change 30.97%
Distribution Volumetric Rate		э с	0.0123	285		24.25	э S	0.0097	285			э \$	(0.74)	-21.14%
Fixed Rate Riders		e e	0.0120	1	, , \$	-	ş	0.0037		э \$		э \$	0.13	-21.1-70
Volumetric Rate Riders		s		285		-	-\$	0.0001	285		(0.03)		(0.03)	
Sub-Total A (excluding pass through)		•		200	\$	27.76	- -		200	\$		\$	6.87	24.75%
Line Losses on Cost of Power		\$	0.1114	20	\$	2.26	\$	0.1114	20	\$		\$	(0.06)	-2.66%
Total Deferral/Variance Account Rate				005				0.0044	005	•	(0.04)		· · /	100.010/
Riders		\$	0.0039	285	\$	1.11	->	0.0011	285		(0.31)	\$	(1.43)	-128.21%
GA Rate Riders							\$	-	285	\$	-	\$	-	
Low Voltage Service Charge		\$	0.0013	285		0.37	\$	0.0017	285	\$	****	\$	0.11	30.77%
Smart Meter Entity Charge (if applicable)		\$	0.7900	1	\$	0.79	\$	0.7900	1	\$	0.79	\$	-	0.00%
Sub-Total B - Distribution (includes Sub-					\$	32.29				\$	37.79	\$	5.50	17.03%
Total A)										Ŧ				
RTSR - Network		\$	0.0059	305	\$	1.80	\$	0.0062	305	\$	1.89	\$	0.09	4.90%
RTSR - Connection and/or Line and		\$	0.0027	305	\$	0.82	\$	0.0028	305	\$	0.85	\$	0.03	3.52%
Transformation Connection					Ľ		-					Ļ	ł	
Sub-Total C - Delivery (including Sub- Total B)					\$	34.92				\$	40.53	\$	5.62	16.09%
Wholesale Market Service Charge (WMSC)					-		-					<u> </u>		
Wholesale Market Scrube Charge (Whoo)		\$	0.0036	305	\$	1.10	\$	0.0036	305	\$	1.10	\$	(0.00)	-0.18%
Rural and Remote Rate Protection (RRRP)												l l		
		\$	0.0013	305	\$	0.40	\$	0.0013	305	\$	0.40	\$	(0.00)	-0.18%
Standard Supply Service Charge		\$	0.2500	1	\$	0.25	\$	0.2500	1	\$	0.25	\$	-	0.00%
Debt Retirement Charge (DRC)														
Ontario Electricity Support Program		s	0.0011	305	¢	0.34		0.0011	305	¢	0.34	\$	_	0.00%
(OESP)		\$					1.1			·		· ·	-	
TOU - Off Peak		\$	0.0870	185		16.12		0.0870	185		16.12	\$	-	0.00%
TOU - Mid Peak		\$	0.1320	48				0.1320	48			\$	-	0.00%
TOU - On Peak		\$	0.1800	51	\$	9.23	\$	0.1800	51	\$	9.23	\$	-	0.00%
		ī.												
Total Bill on TOU (before Taxes)			1001	1	\$	68.74		400/		\$	74.36		5.61	8.17%
HST			13%		\$	8.94		13%		\$		\$	0.73	8.17%
Total Bill on TOU					\$	77.68				\$	84.02	\$	6.34	8.17%

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Customer Class:	RESIDENTIAL ?	SERVICE CLASSIFICATION	
RPP / Non-RPP:	Non-RPP (Reta	iler)	
Consumption	285	kWh	
Demand	-	kW	
Current Loss Factor	1.0713		
Proposed/Approved Loss Factor	1.0694		
		-	

		Current O	EB-Approved	d				Proposed			Impa	ct
	Rate		Volume		Charge		Rate	Volume	Charge			
	(\$)				(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	24.25		\$	24.25			1	\$ 31.76		7.51	30.97%
Distribution Volumetric Rate	\$	0.0123	285	\$	3.51	\$	0.0097	285	\$ 2.76	\$	(0.74)	-21.14%
Fixed Rate Riders	\$	-	1	\$	-	\$	0.13	1	\$ 0.13	\$	0.13	
Volumetric Rate Riders	\$	-	285	\$	-	-\$	0.0001	285			(0.03)	
Sub-Total A (excluding pass through)				\$	27.76				\$ 34.63		6.87	24.75%
Line Losses on Cost of Power	\$	0.1130	20	\$	2.30	\$	0.1130	20	\$ 2.24	\$	(0.06)	-2.66%
Total Deferral/Variance Account Rate		0.0051	285	~	4.45	-\$	0.0011	285	¢ (0.04		(1.77)	404 570/
Riders	¢	0.0051	200	¢	1.45	-\$	0.0011	200	\$ (0.31) Þ	(1.77)	-121.57%
GA Rate Riders						\$	0.0031	285	\$ 0.88	\$	0.88	
Low Voltage Service Charge	\$	0.0013	285	\$	0.37	\$	0.0017	285	\$ 0.48	\$	0.11	30.77%
Smart Meter Entity Charge (if applicable)	\$	0.7900	1	\$	0.79	\$	0.7900	1	\$ 0.79	\$	-	0.00%
Sub-Total B - Distribution (includes Sub-					32.67				\$ 38.71			18.49%
Total A)				\$	32.67				\$ 38./1	\$	6.04	18.49%
RTSR - Network	\$	0.0059	305	\$	1.80	\$	0.0062	305	\$ 1.89	\$	0.09	4.90%
RTSR - Connection and/or Line and		0.0027	005		0.00		0.0028	005	¢ 0.05		0.03	0.50%
Transformation Connection	¢	0.0027	305	¢	0.82	\$	0.0028	305	\$ 0.85	Ф	0.03	3.52%
Sub-Total C - Delivery (including Sub-					05.00				\$ 41.45		6.16	47 450/
Total B)				\$	35.29				\$ 41.45	\$	6.16	17.45%
Wholesale Market Service Charge (WMSC)		0.0036	305	¢	1.10		0.0036	305	\$ 1.10	¢	(0.00)	-0.18%
	¢	0.0036	305	¢	1.10	\$	0.0036	305	\$ 1.10	Ф	(0.00)	-0.10%
Rural and Remote Rate Protection (RRRP)		0.0040	005		0.40		0.0040	005	¢ 0.40		(0.00)	0.400/
	\$	0.0013	305	\$	0.40	\$	0.0013	305	\$ 0.40	\$	(0.00)	-0.18%
Standard Supply Service Charge												
Debt Retirement Charge (DRC)												
Ontario Electricity Support Program		0.0044	0.05	<u>^</u>	0.04		0.0044	005	¢ 0.04			0.000/
(OESP)	\$	0.0011	305	\$	0.34	\$	0.0011	305	\$ 0.34	\$	-	0.00%
Non-RPP Retailer Avg. Price	\$	0.1130	285	\$	32.21	\$	0.1130	285	\$ 32.21	\$	-	0.00%
-										4		
Total Bill on Non-RPP Avg. Price				\$	69.33	1			\$ 75.48	\$	6.15	8.88%
HST		13%		\$	9.01		13%		\$ 9.81	ŝ	0.80	8.88%
Total Bill on Non-RPP Avg. Price				\$	78.34				\$ 85.29	\$	6.95	8.88%
				Ť	. 5.04					Ť	0.00	0.0070



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REVENUE RECONCILIATION

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3 NOW Inc. is proposing rates that are fair and equitable in order to recover the base 4 revenue requirement of \$3,563,567 for recovery of the transformer ownership allowance 5 of \$46,000 for a total gross revenue requirement of \$3,609,567.

6

7 The current approved rates applied to the 2017 load forecast and 2017 customer count 8 provides a revenue by component as indicated in Table 1, which do not provide

- 9 recovery for the revenue requirement.
- 10
- 11

Table 1 – Revenue from Current Rates

	2017 PROJECTED DISTRIBUTION REVENUE AT EXISTING RATES												
Customer Class Name	Fixed	Customers	Fixed Charge	Variable	TOTAL								
oustomer olass hame	Rate	(Connections)	Revenue	Revenue	ICIAL								
Residential	\$24.2500	5,216	1,517,856	500,669	2,018,525								
General Service < 50 kW	\$28.2700	784	265,964	311,905	577,869								
General Service > 50 to 4999 kW	\$191.6000	71	163,243	106,825	270,068								
Unmetered Scattered Load	\$14.7300	23	4,065	2,660	6,725								
Street Lighting	\$6.7900	1,650	134,442	12,617	147,059								
DISTRIBUTION REVENUE			2,085,571	934,676	3,020,247								

13 NOW Inc. has proposed rates that provide for recovery of the revenue requirement, and 14 Table 2 reconciles the base revenue requirement. The calculated revenue is based on of the revenue collected from proposed rates, the difference between that and the 15 16 allocated revenue is due to the rounding of rates.

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12

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Table 2 – Revenue from Proposed Rates

		Fixed Charge			Variable Charge		Gross Revenu	e from Distributi	ion Charges
Customer Class Name	Rate 1	Volume ²	Revenue ³	Rate ¹	Volume ²	Revenue ³	Calculated *	Allocated **	Difference
Residential	\$31.76	62,592	1,987,922	\$0.0097	40,704,801	394,837	2,382,758	2,381,807	951
General Service < 50 kW	\$33.36	9,408	313,851	\$0.0186	19,740,824	367,179	681,030	681,824	-793
General Service > 50 to 4999 kW	\$191.60	852	163,243	\$1.2094	166,531	201,403	364,646	364,652	-6
Unmetered Scattered Load	\$16.99	276	4,689	\$0.0186	165,218	3,073	7,762	7,759	3
Street Lighting	\$8.01	19,800	158,598	\$9.4462	1,576	14,887	173,485	173,525	-40
TOTAL			2,628,303			981,379	3,609,682	3,609,567	115

19 20

21 Rounding in **Table 2** indicates a slight variance from the calculated rates when applied 22 to the load forecast and customer count. This is related to the rounding of rates, and is 23 not material.



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1

2 The RRWF sheet 13 is provided at E8/T1/S1/Att1. This attachment details the load

3 forecast, customer count forecast, and proposed rates in order to reconcile to the

4 revenue requirement.



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RATE MITIGATION

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With the exception of Street Lighting, all rate classes have bill impacts of less than 10%. In the case of street lighting, the bill impact is 10.16%. All municipalities have recently completed a conversion to LED lighting, and will not be adversely impacted if the 0.16% overage is not mitigated as the savings from the commodity will be significantly greater than the distribution rate increase. Therefore, NOW Inc. is not proposing any rate mitigation.