

GROSS ASSET BREAKDOWN BY MAJOR PLANT ACCOUNT

- 1 **Table 1**, below, sets out Hydro One Brampton's gross assets and provides a detailed
2 breakdown by each major plant account for each functionalized plant item for the years 2006,
3 2007, 2008, 2009, 2010 Bridge, and 2011 Test Year.

Table 1

Description	2006 Board Approved (\$)	2006 Actual (\$)	2007 Actual (\$)	2008 Actual (\$)	2009 Actual (\$)	2010 Bridge (\$)	2011 Test (\$)
Land and Buildings							
Land	8,191,402	8,146,892	8,146,892	8,146,892	8,146,892	8,146,892	8,146,892
Land Rights	998,488	1,363,044	1,382,214	1,389,282	1,412,508	1,494,492	1,679,777
Buildings and Fixtures	21,077,814	26,272,435	27,903,094	29,186,650	29,478,774	21,358,223	22,233,288
Buildings and Fixtures		-	-	-	310,348	276,496	276,496
Subtotal - Land and Buildings	30,267,704	35,782,370	37,432,199	38,722,824	39,348,522	31,276,102	32,336,452
Distribution Systems							
Transformer Station Equipment - Normally Primary above 50 kV	13,546,126	10,680,767	10,693,367	14,929,647	12,011,917	10,900,311	12,335,741
Distribution Station Equipment - Normally Primary below 50 kV	39,866,293	40,830,304	41,022,337	40,212,984	40,492,279	13,518,399	14,342,451
Subtotal - Distributions Systems	53,412,419	51,511,071	51,715,705	55,142,631	52,504,196	24,418,710	26,678,192
Poles and Wires							
Poles, Towers and Fixtures	32,481,555	43,804,228	49,581,714	53,969,895	61,098,800	32,443,082	37,385,212
Overhead Conductors and Devices	7,522,161	13,105,220	15,088,531	17,162,086	19,376,229	11,466,959	12,401,939
Underground Conduit	4,211,008	9,027,188	11,129,854	13,073,275	17,738,414	13,410,271	16,550,511
Underground Conductors and Devices	149,028,184	167,712,557	191,157,922	207,302,793	215,034,537	78,429,897	90,103,180
Subtotal - Poles and Wires	193,242,907	233,649,194	266,958,022	291,508,049	313,247,979	135,750,209	156,440,842
Line Transformers							
Line Transformers	66,129,151	74,768,688	77,047,361	82,393,441	88,592,205	43,429,647	48,746,692
Subtotal - Line Transformers	66,129,151	74,768,688	77,047,361	82,393,441	88,592,205	43,429,647	48,746,692
Services and Meters							
Services	18,875,683	21,062,746	21,856,284	22,400,827	23,014,363	6,479,248	7,112,590
Meters	18,796,314	21,208,772	27,365,957	33,758,650	43,203,730	28,635,172	29,482,172
Subtotal - Services and Meters	37,671,996	42,271,518	49,222,241	56,159,477	66,218,093	35,114,419	36,594,761
IT Assets							
Computer Equipment - Hardware	1,441,891	3,295,561	3,772,019	3,927,472	3,199,798	1,143,904	1,427,370
Computer Software		420,970	929,876	1,113,908	-	-	-
Subtotal - IT Assets	1,441,891	3,716,531	4,701,896	5,041,381	3,199,798	1,143,904	1,427,370
Equipment							
Office Furniture and Equipment	1,307,532	1,528,785	1,615,311	1,699,677	1,702,247	172,413	318,913
Transportation Equipment	6,442,515	7,408,450	8,415,834	8,467,628	9,376,602	5,298,612	7,505,612
Stores Equipment	-	219,670	219,670	219,670	219,670	99,458	99,458
Tools, Shop and Garage Equipment	1,841,837	2,244,536	2,532,072	2,688,833	2,847,869	1,172,639	1,247,639
Power Operated Equipment	-	37,250	37,250	37,250	37,250	12,416	12,416
Miscellaneous Equipment	1,288	132,634	148,254	145,138	140,982	82,241	82,241
Communication Equipment	56,874	294,254	396,282	475,040	605,068	461,175	592,175
System Supervisory Equipment	3,588,921	4,054,722	4,263,277	4,446,485	4,511,464	1,376,622	1,813,622
Subtotal - Equipment	13,238,967	15,920,301	17,627,950	18,179,722	19,441,152	8,675,576	11,672,076
Other General Assets							
Contributions and Grants - Credit	(36,117,714)	(52,971,809)	(71,500,020)	(87,582,820)	(100,287,257)	(9,847,187)	(22,210,615)
Construction Work in Progress--Electric	-	682,425	2,646,633	1,248,887	798,274	4,014,340	2,752,899
Electric Plant Held for Future Use	-	-	-	3,111,465	3,369,797	3,369,797	3,369,797
Miscellaneous Intangible Plant - TS CIP	-	-	-	-	5,118,257	-	-
Miscellaneous Intangible Plant - Software CIP	-	-	-	-	84,843	-	-
Miscellaneous Intangible Plant - TS in-service	-	-	-	-	3,045,640	13,314,497	13,314,497
Miscellaneous Intangible Plant - Software in-service	-	-	-	-	1,940,555	1,669,353	2,190,887
Subtotal - Other General Assets	(36,117,714)	(52,289,384)	(68,853,386)	(83,222,467)	(85,929,891)	12,520,801	(582,534)
TOTAL	359,287,322	405,330,289	435,851,987	463,925,058	496,622,055	292,329,368	313,313,851