

Gross Assets Detailed Breakdown by Major Plant Account							
OEB #	Description	2011 Board Approved (\$)	2011 Actual (\$)	2012 Actual (\$)	2013 Actual (\$)	2014 Bridge (\$)	2015 Test (\$)
Land and Buildings							
1805	Land	8,146,892	8,146,892	8,146,892	8,146,892	8,146,892	8,146,892
1808	Buildings and Fixtures	29,911,239	31,036,699	32,279,044	33,079,401	34,038,012	35,087,874
1908	Buildings and Fixtures	310,348	310,348	310,348	310,348	310,348	310,348
	Subtotal - Land and Buildings	38,368,479	39,493,939	40,736,284	41,536,641	42,495,252	43,545,114
Distribution Systems							
1815	Transformer Station Equipment - Normally Primary above 50 kV	14,552,909	13,628,829	13,794,573	15,886,653	15,913,588	15,983,851
1820	Distribution Station Equipment - Normally Primary below 50 kV	42,560,846	11,341,495	13,054,021	13,136,574	14,419,062	15,673,444
	Subtotal - Distributions Systems	57,113,755	24,970,324	26,848,594	29,023,227	30,332,650	31,657,295
Poles and Wires							
1830	Poles, Towers and Fixtures	72,400,011	67,472,358	72,950,589	76,957,358	83,845,474	90,557,820
1835	Overhead Conductors and Devices	22,214,460	24,555,935	29,253,660	34,682,818	37,200,593	39,511,601
1840	Underground Conduit	24,409,422	25,453,719	30,695,712	38,955,739	43,682,898	48,430,686
1845	Underground Conductors and Devices	238,630,826	263,171,648	274,316,027	288,250,220	302,363,468	316,121,008
	Subtotal - Poles and Wires	357,654,719	380,653,660	407,215,988	438,846,135	467,092,433	494,621,116
Line Transformers							
1850	Line Transformers	99,090,843	100,841,525	106,679,856	114,667,368	119,681,002	124,787,421
	Subtotal - Line Transformers	99,090,843	100,841,525	106,679,856	114,667,368	119,681,002	124,787,421
Services and Meters							
1855	Services	24,426,586	25,697,300	27,782,248	28,896,879	30,317,774	31,681,167
1860	Meters	38,485,604	43,668,593	44,794,676	45,833,789	46,796,459	48,689,254
	Subtotal - Services and Meters	62,912,190	69,365,893	72,576,924	74,730,668	77,114,233	80,370,421
IT Assets							
1920	Computer Equipment - Hardware	4,338,900	4,303,829	4,678,743	4,853,430	4,998,461	5,146,880
1925	Computer Software	-	-	-	-	-	-
	Subtotal - IT Assets	4,338,900	4,303,829	4,678,743	4,853,430	4,998,461	5,146,880
Equipment							
1915	Office Furniture and Equipment	2,395,135	1,812,771	1,856,666	1,969,278	2,212,838	2,456,738
1930	Transportation Equipment	13,602,240	12,638,906	13,187,838	14,222,043	15,614,504	18,007,082
1935	Stores Equipment	219,670	245,103	365,630	368,262	368,248	368,247
1940	Tools, Shop and Garage Equipment	3,331,596	3,201,800	3,293,485	3,460,172	3,672,212	3,841,976
1950	Power Operated Equipment	37,250	37,250	37,250	37,250	37,250	37,250
1955	Communication Equipment	777,228	655,091	892,727	1,675,389	1,671,073	1,670,828
1960	Miscellaneous Equipment	140,982	142,748	142,748	154,650	154,580	154,576
1980	System Supervisory Equipment	4,761,798	5,325,286	5,602,510	6,106,273	6,213,020	6,223,465
	Subtotal - Equipment	25,265,899	24,058,956	25,378,854	27,993,317	29,943,725	32,760,162
Other General Assets							
1609	Capital Contributions Paid	-	13,518,708	14,880,356	14,880,356	18,533,357	20,878,357
1610	Miscellaneous Intangible Plant	16,961,946	-	-	-	-	-
1611	Miscellaneous Intangible Plant - Software CIP	-	4,532,444	4,728,633	5,121,461	5,556,714	5,776,454
1612	Land Rights	1,966,720	1,628,526	1,625,155	1,630,405	1,780,309	2,000,693
1995	Contributions and Grants - Credit	(126,221,978)	(123,538,549)	(138,432,808)	(157,927,619)	(173,460,828)	(188,165,485)
	Subtotal - Other General Assets	(107,293,312)	(103,858,871)	(117,198,664)	(136,295,397)	(147,590,448)	(159,509,981)
TOTAL		537,451,473	539,829,255	566,916,579	595,355,389	624,067,308	653,378,427

Note - Gross Assets per this schedule do not include future use components and spares