**Board’s staff request:**

We’ve had a chance to spend a little bit of time looking over your updated LRAMVA workform.  We have a few follow-up questions:

1. Have you included the lost revenues from persisting demand savings that took place in 2012 and 2013 (which were not included in your last LRAMVA application) in this updated request as part of 2014 and 2015 LRAMVA amounts? (Cells F4, F5 and G4, G5 of the attached summary)

**NOTE:** 2014 and 2015 LRAMVA amounts should consist of only the following:

* + 1. 2014: lost revenues in 2014 from new 2014 savings, persisting 2013, 2012 and 2011 savings in 2014
    2. 2015: lost revenues in 2015 from new 2015 savings, persisting 2014, 2013, 2012 and 2011 savings in 2015

**Guelph Hydro’s response:**

We have included the lost revenues from persisting demand savings that took place in 2011, 2012 and 2013 (which were not included in our last LRAMVA application) only as part of 2014 LRAMVA amounts (cells F4 and F5)

2014 and 2015 LRAMVA amounts consist of the following:

1. 2014: lost revenues in 2014 from new 2014 savings, persisting 2013, 2012 and 2011 savings (including demand persistence savings which were not included in our last LRAMVA application) in 2014
2. 2015: lost revenues in 2015 from new 2015 savings, persisting 2014, 2013, 2012 and 2011 savings in 2015

**Board’s staff request:**

* If yes, can you please update the summary table, as well as the LRAMVA workform, and:
  1. Remove any persisting 2011 savings (and lost revenues) in 2012, persisting 2011 savings (and lost revenues) in 2013 and persisting 2012 savings (and lost revenues) in 2013 from the 2014 and 2015 lost revenue totals



Note: Guelph Hydro made the following corrections:

Guelph LRAM Summary – tab “Guelph Summary”, cells D4 to F6 to exclude one month demand persistence that was captured in error

LRAMVA Workform: Tab. 8 “Guelph\_Approved CDM adj”, cells M36 to M43, and tab 9.”Guelph Lost Revenue”, cells U5 to U12 – to correct May 1 to Dec. 31 2012 rates

**Guelph Hydro is seeking advice on why and how the LRAMVA workform should be updated to remove 2011 to 2013 demand persistence.**

**Board’s staff request:**

* 1. Show the kW (and dollar) adjustments associated with the 2011-2013 persisting demand savings that appear to be included in 2014 and 2015 totals which were left out of Guelph’s previous LRAMVA claim

**Guelph Hydro’s response:**



**Board’s staff request:**

1. It appears as though you’ve made a number of customizations to the OEB issued LRAMVA model.  We’d appreciate having a follow-up call to understand the changes you’ve made, particularly to tabs:

* Tab 1: LRAMVA Summary, rows 41 to 43
* Tab 9. Guelph\_Lost Revenue
* Tab 11. Guelph\_Continuity Schedule

Guelph Hydro is requesting a follow-up call.