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**December 9, 2016** 

### **VIA RESS AND COURIER**

Kirsten Walli Board Secretary Ontario Energy Board P.O. Box 2319 2300 Yonge Street, 27th Floor Toronto, Ontario M4P 1E4

Dear Ms. Walli:

RE: EB-2016-0160 Hydro One Networks Inc. ("Hydro One") Transmission Rates Application – Responses to Undertakings J9.7, J9.4 and J9.5

Hydro One's responses to Undertakings J9.7, J9.4 and J9.5 are enclosed.

Yours truly,

**McCarthy Tétrault LLP** 

Per:

For: Gordon M. Nettleton

**GMN** 

Filed: 2016-12-09 EB-2016-0160 Exhibit J9.7 Page 1 of 1

## <u>UNDERTAKING – J9.7</u>

### **Undertaking**

To provide a version of undertaking TCJ1.12 that shows overtime hours worked and overtime amount paid just for transmission.

### Response

The table below shows the actual overtime hours incurred by Hydro One Transmission over the period 2010 to 2016. Because the overtime premium paid varies between 1.5 to 2.0 times base wage rate, determining the actual overtime dollars paid by Hydro One Transmission would require a review of all individual time sheets submitted during this period. In lieu of such review, to provide this information in a timely manner, Hydro One has applied the Tx: Dx ratio of total overtime hours to its total overtime expenditure to derive Hydro One Transmission's overtime expenditure.

Year	TX Overtime Hours Worked	Overtime Amount Paid Including Premium
2010	377,326	\$30,816,826
2011	412,798	\$33,938,348
2012	308,982	\$27,852,266
2013	342,388	\$30,406,257
2014	425,975	\$38,982,674
2015	368,440	\$34,066,160
2016	290,326	\$20,955,074

Witness: Keith McDonell

Filed: 2016-12-09 EB-2016-0160 Exhibit J9.4 Page 1 of 1

# <u>UNDERTAKING – J9.4</u>

1 2 3

# **Undertaking**

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To provide a response to the question at page 11. (Ref.: Exhibit I-1-106)

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# **Response**

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9 The reference is to Hydro One's business case for a comparable project.

Witness: Gary Schneider

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# UNDERTAKING – J9.5 Undertaking To provide the difference in costs for the SAP project forecasted in 2014 and now. (Ref.: Exhibit I-1-106) Response

Difference in costs are \$1.2 million in 2017 and \$0.3 million in 2018.

Witness: Gary Schneider

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