

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		REVENUE - EB-2016-0215 ADJUSTED RATES						(SUFFICIENCY)/DEFICIENCY						REVENUE - EB-2016-0326					
		DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	TRANSPORT LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	TRANSPORT LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	TRANSPORT LOAD BAL	GAS SUPPLY COMMODITY	TOTAL
1.	1	851,000	268,898	124	81,614	518,841	1,720,477	(39)	(14,136)	1	(1,959)	14,457	(1,677)	850,961	254,761	125	79,655	533,298	1,718,800
2.	6	383,510	222,071	938	74,432	346,382	1,027,333	(18)	(11,675)	6	(1,731)	9,633	(3,785)	383,492	210,397	943	72,701	356,015	1,023,548
3.	9	46	15	0	0	29	90	(0)	(1)	0	(0)	1	0	46	14	0	0	30	90
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	20,336	17,034	710	2,788	7,466	48,334	(6)	(895)	4	(57)	209	(745)	20,330	16,138	714	2,731	7,675	47,589
6.	115	6,252	682	531	571	0	8,036	(6)	(36)	3	(11)	0	(50)	6,246	646	534	560	0	7,986
7.	125	11,664	0	0	0	0	11,664	0	0	0	0	0	0	11,664	0	0	0	0	11,664
8.	135	1,209	1,808	6	(513)	134	2,644	(1)	(95)	0	0	4	(92)	1,209	1,713	6	(513)	137	2,553
9.	145	1,622	996	87	84	918	3,706	(2)	(52)	1	(8)	26	(36)	1,620	943	87	76	944	3,670
10.	170	2,815	5,090	93	(2,638)	3,962	9,321	(4)	(268)	1	(17)	111	(178)	2,811	4,822	93	(2,656)	4,073	9,143
11.	200	4,173	9,282	0	2,122	14,294	29,870	(3)	(488)	0	(51)	400	(143)	4,169	8,794	0	2,070	14,693	29,727
12.	300	196	0	0	0	0	196	0	0	0	0	0	0	196	0	0	0	0	196
13.	SUB-TOTAL	1,282,824	525,876	2,488	158,459	892,026	2,861,672	(79)	(27,646)	15	(3,835)	24,839	(6,705)	1,282,745	498,230	2,503	154,624	916,865	2,854,967
14.	STORAGE	1,764	0	0	0	0	1,764	(1)	0	0	0	0	(1)	1,763	0	0	0	0	1,763
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	17,397
17.	TOTAL	1,303,408	525,876	2,488	158,459	892,026	2,882,256	(80)	(27,646)	15	(3,835)	24,839	(6,706)	1,303,328	498,230	2,503	154,624	916,865	2,875,550

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	GAS SUPPLY TRANSPORTATION SALES & WESTERN TS		Col. 6	Col. 7	Col. 8	GAS SUPPLY TRANSPORTATION DAWN TS		Col. 9	Col. 7	Col. 8	GAS SUPPLY LOAD BALANCING		Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10³ m³	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m³	VOLUMES 10³ m³	REVENUES \$000	UNIT RATE ¢/m³	VOLUMES 10³ m³	REVENUES \$000	UNIT RATE ¢/m³	VOLUMES 10³ m³	REVENUES \$000	UNIT RATE ¢/m³	VOLUMES 10³ m³	REVENUES \$000	UNIT RATE ¢/m³	VOLUMES 10³ m³	REVENUES \$000	UNIT RATE ¢/m³	TOTAL REVENUES \$000		
1.	1	4,911,478	850,961	17.33	4,782,102	254,761	5.33	5.33	10,938	125	1.14	4,911,478	1.62	4,659,174	533,298	11.45	1,718,800					
2.	6	4,862,269	383,492	7.89	3,949,341	210,397	5.33	5.33	82,724	943	1.14	4,862,269	1.50	3,104,338	356,015	11.47	1,023,548					
3.	9	263	46	17.33	263	14	5.33	5.33	0	0	0.00	263	0	0.02	30	11.41	90					
4.	100	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0					
5.	110	861,435	20,330	2.36	302,931	16,138	5.33	5.33	62,631	714	1.14	861,435	0.32	67,252	7,675	11.41	47,589					
6.	115	490,292	6,246	1.27	12,134	646	5.33	5.33	46,804	534	1.14	490,292	0.11	0	0	0.00	7,986					
7.	125	0	11,664	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	11,664					
8.	135	60,899	1,209	1.99	32,162	1,713	5.33	5.33	532	6	1.14	60,899	(0.84)	1,200	137	11.44	2,553					
9.	145	63,318	1,620	2.56	17,704	943	5.33	5.33	7,660	87	1.14	63,318	0.12	8,265	944	11.42	3,670					
10.	170	296,313	2,811	0.95	90,520	4,822	5.33	5.33	8,181	93	1.14	296,313	(0.90)	35,690	4,073	11.41	9,143					
11.	200	170,843	4,169	2.44	165,070	8,794	5.33	5.33	0	0	0.00	170,843	1.21	128,752	14,693	11.41	29,727					
12.	300	34,992	196	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	196					
13	SUB-TOTAL	11,752,101	1,282,745	10.92	9,352,226	498,230	5.33	5.33	219,470	2,503	1.14	11,717,109	1.32	8,004,933	916,865	11.45	2,854,967					
14.	STORAGE	N/A	1,763	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	0	N/A	1,763					
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	0	N/A	1,423					
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	0	N/A	17,397					
17.	TOTAL	11,752,101	1,303,328	10.92	9,352,226	498,230	5.33	5.33	219,470	2,503	1.14	11,717,109	1.32	8,004,933	916,865	11.45	2,875,550					