

From: Marah Trivers [<mailto:mtrivers@fortfrances.ca>]
Sent: February-09-17 9:49 AM
To: Christiane Wong
Cc: Joerg Ruppenstein
Subject: RE: FFPC 2017 IRM EB-2016-0071 Follow up

Good morning Christiane

FFPC's 2006 Board approved billed kWh – 82,092,018
FFPC's 2014 COS rebased billed kWh – 78,161,019
(decrease of 3,930,999 or 5%)

FFPC's 2006 customer base – 4,917
FFPC's 2014 customer base – 4,769
(decrease of 148 or 3%)

Marah

From: Christiane Wong [<mailto:Christiane.Wong@ontarioenergyboard.ca>]
Sent: Thursday, February 9, 2017 7:28 AM
To: Marah Trivers <mtrivers@fortfrances.ca>
Cc: Joerg Ruppenstein <jruppenstein@fortfrances.ca>
Subject: RE: FFPC 2017 IRM EB-2016-0071 Follow up

Good morning Marah,

Please confirm how much did FFPC total kWh consumption fall as compared to the load forecast.

Christiane

From: Marah Trivers [<mailto:mtrivers@fortfrances.ca>]
Sent: February-08-17 5:25 PM
To: Christiane Wong
Cc: Joerg Ruppenstein
Subject: FFPC 2017 IRM EB-2016-0071 Follow up

Good afternoon Christiane,

The Deferral/Variance Account for 2013 was approved in EB-2012-0083 effective May 1, 2013 through April 31, 2015 for a period of two years. Fort Frances Power Corporation (FFPC) rebased in 2014 (EB-2013-0130), with prior rebasing occurring in 2006. As part of the EB-2013-0130 the Deferral/Variance Account for 2013 remained unchanged. However, as part of the rebasing FFPC's load forecast was reduced by 5%. FFPC also had a reduction to its customer base in the 2014 rebasing. There was also a large retrofit which occurred in 2013 for Street lighting which reduced consumption for that class by 737,897 kWh along with CDM activities in other rate classes for a total of 992,909 kWh saved by consumers. We believe these are the contributing factor to the higher balance remaining in the 2013 Deferral Variance Account as the rates are \$/kWh.

If you should require further information or clarification feel free to contact me.

Regards,

Marah Trivers
Finance & Regulatory Officer
Fort Frances Power Corporation
(807) 274-9291 ext. 1242

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