

Incentive Regulation Model for 2017 Filers

This tab allocates the GA balance to former Class B customers who contributed to the current GA balance but are now Class A customers. The tables below calculate specific amounts for each customer who made the change. Consistent with both decisions for 2016 rates and EDDVAR, distributors are generally expected to settle the amount through 12 equal adjustments to bills. A one-time settlement is acceptable if the affected customer has expressed a clear preference for this approach. (see Filing Requirements section 3.2.5.2)

Year of Group 1 Account Balance Last Disposed

2013

(e.g. If in the 2015 EDR process, you received approval to dispose the GA variance account balance as of December 31, 2013, please enter 2013 in cell B16.)

Allocation of total Non-RPP consumption (kWh) between Class B and New Class A (Former Class B) customers

		Total	2015	2014
Total Class B Consumption for Years Since Last Disposition (Non-RPP consumption LESS WMP and Class A)	A	1,789,631,151	875,143,727	914,487,424
New Class A Customer(s)' Former Class B Consumption	B	53,184,573	15,460,622	37,723,951
Portion of Consumption of Former Class B Customers	C=B/A	2.97%		

Allocation of Total GA Balance \$

Total GA Balance	D	-\$ 473,994
New Class A Customer(s)' Former Class B Portion of GA Balance	E=C*D	-\$ 14,086
GA Balance to be disposed to Current Class B Customers	F=D-E	-\$ 459,908

Allocation of GA Balances to Former Class B Customers

# of Former Class B customer(s)		2					
Customer		Total Metered kWh Consumption for each new Class A customer for the period prior to becoming Class A	Metered kWh Consumption for each new Class A customer for the period prior to becoming Class A in 2015	Metered kWh Consumption for each new Class A customer for the period prior to becoming Class A in 2014	% of kWh	Customer specific GA allocation for the period prior to becoming Class A	Monthly Equal Payments
Customer 1		12,455,415	3,720,904	8,734,511	23.42%	-\$ 3,299	-\$ 275
Customer 2		40,729,158	11,739,718	28,989,440	76.58%	-\$ 10,787	-\$ 899
Total		53,184,573	15,460,622	37,723,951	100.00%	-\$ 14,086	