

Incentive Regulation Model for 2017 Filers

Below is a GA calculation based on non-RPP consumption data minus Class A consumption. If a Class B customer switched into Class A during the 2015 rate year click this checkbox: ☒

Identify the total billed consumption for former Class B customers prior to becoming Class A customers (i.e. Jan. 1 to June 30, 2015) in column G.

The purpose of this tab is to calculate the GA rate riders for all current Class B customers of the distributor.
Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

		Total Metered Non-RPP consumption minus WMP	Total Metered Class A Consumption in 2015 (partial and/or full year Class A customers)*	Total Metered Consumption for New Class A customer(s) in the period prior to becoming Class A (i.e. Jan. 1 - June 30, 2015)	Metered Consumption for Current Class B Customers (Non-RPP consumption LESS WMP, Class A and new Class A's former Class B consumption if applicable)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider	
		kWh	kWh	kWh	kWh				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	30,900,104			30,900,104	3.6%	(\$16,531)	-\$0.0005	kWh
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION	kWh	34,745,537			34,745,537	4.0%	(\$18,588)	-\$0.0005	kWh
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kWh	738,754,424			738,754,424	85.9%	(\$395,214)	-\$0.0005	kWh
GENERAL SERVICE 3,000 TO 4,999 KW - INTERMEDIATE USE SERVICE CLASSIFICATION	kWh	44,363,941			36,019,904	4.2%	(\$19,270)	-\$0.0005	kWh
LARGE USE - REGULAR SERVICE CLASSIFICATION	kWh	200,195,378			0	0.0%	(\$0)	-\$0.0005	kWh
LARGE USE - 3TS SERVICE CLASSIFICATION	kWh	165,033,845			0	0.0%	(\$0)	-\$0.0005	kWh
LARGE USE - FORD ANNEX SERVICE CLASSIFICATION	kWh	0			0	0.0%	\$0	\$0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	2,053,606			2,053,606	0.2%	(\$1,099)	-\$0.0005	kWh
STANDBY POWER SERVICE CLASSIFICATION	kWh	0			0	0.0%	\$0	\$0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kWh	58,012			58,012	0.0%	(\$31)	-\$0.0005	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kWh	17,151,517			17,151,517	2.0%	(\$9,176)	-\$0.0005	kWh
Total		1,233,256,364	358,112,637	15,460,622	859,683,104	100.0%	(\$459,908)		

*For new Class A customers (who became Class A in 2015), add their consumption only related to July to December period.