

1 **UNDERTAKING J3.3**  
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4 **Undertaking**  
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6 To provide an updated resource plan, if available.  
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12 **Response**  
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14 The request was to provide the current status of the actual staff levels versus the  
15 planned staff levels in a similar chart to that provided in response to Ex. L 4.3-2  
16 AMPCO-087, part d). The chart as of January 2017 is provided in Attachment 1. Note  
17 that since August 2016, the staffing gap has been reduced by approximately 180 full  
18 time equivalents.



1 **UNDERTAKING J3.5**

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4 **Undertaking**

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6 To provide the methodology to get to the Unit 2 in-service amounts at an alternate P  
7 level, if there is one. If not, advise that there is no methodology.  
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12 **Response**

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14 The methodology used in OPG's response to Ex. L-4.3-5 CCC-018, part b) to prorate  
15 the contingency amount for Unit 2 by the ratio of the P50 contingency amount to the  
16 P90 contingency amount for the overall DRP, can also be used to estimate the revised  
17 in-service amount for Unit 2 at other confidence levels, e.g. P70.  
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19 This methodology, while providing a reasonable approximation of a revised in-service  
20 amount at any particular revised confidence level, would not yield an accurate in-service  
21 amount. An accurate in-service amount can only be generated by determining the  
22 contingency cash flow at the revised confidence level, apply it over the base estimate,  
23 and re-doing the detailed escalation and interest calculations.