

1 **UNDERTAKING J7.4**

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3 **Undertaking**

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5 To provide the threshold number for all projects that triggers approval of over-variance  
6 expenditures

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9 **Response**

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11 Approval is required for all projects where a variance is expected from the original  
12 budget (i.e., the business case release amount). These variances require approval at  
13 the same organizational authority level as the original business case or a higher level,  
14 depending on the revised total project cost. During final project closeout, a minor  
15 variance related to costs incurred does not require a Project Over-Variance Approval  
16 form.

**UNDERTAKING J7.5**

**Undertaking**

With reference to each item listed in JT3.22, advise whether the values in the column entitled “budget” are the original budgeted amounts or if they have been adjusted.

**Response**

With the exception of the two projects identified below, the values in the Budget column in JT3.22 represent the original budgets for the other 13 projects listed. The original budgeted amounts (Initial Full Release) for these two projects are shown in the “Original Budget” column below.

<b>Project Title</b>	<b>PIR Approval Date</b>	<b>Original Budget (\$M)</b>	<b>Budget (\$M)</b>	<b>Actual Cost (\$M)</b>
Radiation Shielding Structure	26-Nov-15	3.3	4.0	4.0
PA EQ Containment Damper Deficiency - Installation of New Maintenance Dampers	18-Oct-16	0.8	1.5	1.4