Comparison of Rate Smoothing Proposals

Original Proposal (updated to N1-1-1)

Ln	Nuclear a	2016	2017	2018	2019	2020 f	2021	Totals
1	Production (Twh)	46.80	38.10	38.47	39.03	37.36	g 35.38	188.34
2	Rate	\$59.29	\$65.81	\$73.05	\$81.09	\$90.01	\$99.91	200.0
3	Revenue (\$bil)	\$2.775	\$2.507	\$2.810	\$3.165	\$3.363	\$3.535	\$15.380
4	Deferred	7=	\$0.694	\$0.412	\$0.145	\$0.462	-\$0.097	\$1.616
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	Hydroelectric							
5	Production (Twh)	33.00	33.00	33.00	33.00	33.00	33.00	165.00
6	Rate	\$41.09	\$41.71	\$42.33	\$42.97	\$43.61	\$44.27	
7	Revenue (\$bil)	\$1.356	\$1.376	\$1.397	\$1.418	\$1.439	\$1.461	\$7.091
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9	Total Revenue WAPA	\$4.131 \$51.76	\$3.884 \$54.62	\$4.207 \$58.87	\$4.583 \$63.62	\$4.802 \$68.25	\$4.996 \$73.06	\$22.471
	Percent Increase	\$51.70	5.52%	336.67 7.77%	303.02 8.08%	308.25 7.27%	373.06 7.04%	
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11	Revenue at Current Rates							\$17.947
	Deficiency (5 years)							\$6.141
	Deferred Component							\$1.616
	Percentage							26.32%
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	Current Proposal (N3-1-1)							
	Nuclear	2016	2017	2018	2019	2020	2021	Totals
15	Production (Twh)	46.80	38.10	38.47	39.03	37.36	35.38	188.34
16	Rate	\$59.29	\$76.39	\$78.60	\$84.83	\$88.21	\$92.02	
17	Revenue (\$bil)	\$2.775	\$2.910	\$3.024	\$3.311	\$3.296	\$3.256	\$15.796
18	Deferred		\$0.251	\$0.162	-\$0.038	\$0.488	\$0.142	\$1.005
	Hydroelectric							
	Production (Twh)	33.00	33.00	33.00	33.00	33.00	33.00	165.00
	Rate	\$41.09	\$41.71	\$42.33	\$42.97	\$43.61	\$44.27	47.004
21	Revenue (\$bil)	\$1.356	\$1.376	\$1.397	\$1.418	\$1.439	\$1.461	\$7.091
22	Total Revenue	\$4.131	\$4.287	\$4.421	\$4.729	\$4.735	\$4.716	\$22.887
	WAPA	\$51.76	\$60.29	\$61.85	\$65.65	\$67.29	\$68.97	
24	Percent Increase		16.48%	2.59%	6.14%	2.50%	2.50%	
	Revenue at Current Rates							\$17.947
	Deficiency (5 years)							\$5.946
27	Deferred Component							\$1.005
28	Percentage							16.90%