

1 **UNDERTAKING J20.12**

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3 **Undertaking**

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5 To provide the nuclear allocation portion of Purchased Services – Support Services  
6 directly from the Nuclear Business and the DRP.  
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12 **Response**

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14 The 2016 (actual), and 2017-2021 forecast of spend allocated to the Nuclear business  
15 unit in purchased services for Support Services is displayed below in Chart 1.  
16

Chart 1  
Purchased Services - Support Services (\$M)

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
112	109	106	107	106	106

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19 The primary purchased service being the information technology outsource service  
20 contract with New Horizon System Solutions.