

Portfolio	Program
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Consumer
Tier 1	Business
Tier 1	Pre-2011 Programs Completed in 2011
Tier 1	Pre-2011 Programs Completed in 2011

Program
Business
Pre-2011 Programs Completed in 2011
Pre-2011 Programs Completed in 2011

Initiative	LDC
Appliance Exchange	E.L.K. Energy Inc.
Appliance Retirement	E.L.K. Energy Inc.
Bi-Annual Retailer Event	E.L.K. Energy Inc.
Conservation Instant Coupon Booklet	E.L.K. Energy Inc.
HVAC Incentives	E.L.K. Energy Inc.
Residential Demand Response	E.L.K. Energy Inc.
Retailer Co-op	E.L.K. Energy Inc.
Direct Install Lighting	E.L.K. Energy Inc.
Electricity Retrofit Incentive Program	E.L.K. Energy Inc.
High Performance New Construction	E.L.K. Energy Inc.

Initiative
Direct Install Lighting
Electricity Retrofit Incentive Program
High Performance New Construction

Sector	Conservation Resource Type	(Implementation) Year
Residential	EE	2011
Residential	EE	2011
Residential	EE	2011
Residential	EE	2011
Residential	EE	2011
Residential	DR	2011
Residential	EE	2011
Commercial & Institutional	EE	2011
Commercial & Institutional	EE	2011
Commercial & Institutional	EE	2011

Status	Notes:	Activity Unit Name
Final; Released August 31		Appliances
Final; Released August 31		Appliances
Final; Released August 31		Products
Final; Released August 31		Products
Final; Released August 31		Installations
Final; Released August 31	New participants during t	Devices
Final; Released August 31	Custom retailer initiative;	Products
Final; Released August 31		Projects
Final; Released August 31	Not evaluated; 2010 Evalu	Projects
Final; Released August 31	Not evaluated; 2010 Evalu	Projects

Activity/Participation (i.e. # of appliances)	Gross Summer Peak Demand Savings (MW)	Gross Energy Savings (MWh)
19	0.00	3
40	0.00	33
1,975	0.00	61
1,197	0.00	40
305	0.13	236
91	0.05	0
0	0.00	0
56	0.07	201
4	0.01	51
1	0.02	127

GS > 50

Net Annual Summer Peak Demand Savings (MW) 2011	Net Annual Summer Peak Demand Savings (MW) 2012	Net Annual Summer Peak Demand Savings (MW) 2013
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.08	0.08	0.08
0.05	0.00	0.00
0.00	0.00	0.00
0.07	0.07	0.07
0.00	0.00	0.00
0.01	0.01	0.01
0.23	0.18	0.18
181	181	181

Net Annual Summer Peak Demand Savings (MW) 2014	Net Annual Summer Peak Demand Savings (MW) 2015	Net Annual Summer Peak Demand Savings (MW) 2016
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.08	0.08	0.08
0.00	0.00	0.00
0.00	0.00	0.00
0.04	0.04	0.04
0.00	0.00	0.00
0.01	0.01	0.01
0.15	0.15	
181	181	

Net Annual Summer Peak Demand Savings (MW) 2017	Net Annual Summer Peak Demand Savings (MW) 2018	Net Annual Summer Peak Demand Savings (MW) 2019
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.08	0.08	0.08
0.00	0.00	0.00
0.00	0.00	0.00
0.01	0.01	0.01
0.00	0.00	0.00
0.01	0.01	0.01

Net Annual Summer Peak Demand Savings (MW) 2020	Net Annual Summer Peak Demand Savings (MW) 2021	Net Annual Summer Peak Demand Savings (MW) 2022
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.08	0.08	0.08
0.00	0.00	0.00
0.00	0.00	0.00
0.01	0.01	0.01
0.00	0.00	0.00
0.01	0.01	0.01

Net Annual Summer Peak Demand Savings (MW) 2023	Net Annual Summer Peak Demand Savings (MW) 2024	Net Annual Summer Peak Demand Savings (MW) 2025
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.08	0.08	0.08
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.01	0.01	0.01

Net Annual Summer Peak Demand Savings (MW) 2038	Net Annual Summer Peak Demand Savings (MW) 2039	Net Annual Summer Peak Demand Savings (MW) 2040
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

Res
GS < 50
GS > 50

Net Annual Energy Savings (MWh) 2011	Net Annual Energy Savings (MWh) 2012	Net Annual Energy Savings (MWh) 2013
1.71	1.71	1.71
15.81	15.81	15.81
66.70	66.70	66.70
43.70	43.70	43.70
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
186.98	186.98	186.98
26.33	26.33	26.33
63.43	63.43	63.43
546,277	546,277	546,277
269,539	269,539	269,539
197,510	197,510	197,510
79,227	79,227	79,227
546,277	546,277	546,277

Net Annual Energy Savings (MWh) 2014	Net Annual Energy Savings (MWh) 2015	Net Annual Energy Savings (MWh) 2016
0.39	0.00	0.00
15.81	12.54	0.00
66.70	60.96	54.68
43.70	40.18	36.33
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
106.83	106.83	106.83
26.33	26.33	26.33
63.43	63.43	63.43

464,811	451,884
268,223	255,296
117,361	117,361
79,227	79,227
464,811	451,884

Net Annual Energy Savings (MWh) 2017	Net Annual Energy Savings (MWh) 2018	Net Annual Energy Savings (MWh) 2019
0.00	0.00	0.00
0.00	0.00	0.00
41.23	41.08	53.09
28.38	28.21	35.57
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
16.88	16.88	16.88
26.33	26.33	26.33
63.43	63.43	63.43

Net Annual Energy Savings (MWh) 2020	Net Annual Energy Savings (MWh) 2021	Net Annual Energy Savings (MWh) 2022
0.00	0.00	0.00
0.00	0.00	0.00
17.04	6.13	5.40
13.46	4.49	3.71
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
16.88	13.20	13.20
26.33	26.33	26.33
63.43	63.43	63.43

Net Annual Energy Savings (MWh) 2023	Net Annual Energy Savings (MWh) 2024	Net Annual Energy Savings (MWh) 2025
0.00	0.00	0.00
0.00	0.00	0.00
5.40	3.99	3.99
3.71	3.44	3.44
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
26.33	0.00	0.00
63.43	63.43	63.43

Net Annual Energy Savings (MWh) 2026	Net Annual Energy Savings (MWh) 2027	Net Annual Energy Savings (MWh) 2028
0.00	0.00	0.00
0.00	0.00	0.00
3.62	0.00	0.00
3.11	0.00	0.00
141.63	141.63	141.63
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.64	0.64	0.64

Net Annual Energy Savings (MWh) 2029	Net Annual Energy Savings (MWh) 2030	Net Annual Energy Savings (MWh) 2031
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
123.18	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.64	0.64	0.64

Net Annual Energy Savings (MWh) 2032	Net Annual Energy Savings (MWh) 2033	Net Annual Energy Savings (MWh) 2034
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.64	0.64	0.64

Net Annual Energy Savings (MWh) 2035	Net Annual Energy Savings (MWh) 2036	Net Annual Energy Savings (MWh) 2037
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.64	0.64	0.00

Portfolio	Program	Initiative	LDC
Tier 1	Business	Direct Install Lighting	E.L.K. Energy Inc.
Tier 1	Business	Retrofit	E.L.K. Energy Inc.
Tier 1	Consumer	Appliance Exchange	E.L.K. Energy Inc.
Tier 1	Consumer	Appliance Retirement	E.L.K. Energy Inc.
Tier 1	Consumer	Bi-Annual Retailer Event	E.L.K. Energy Inc.
Tier 1	Consumer	Conservation Instant Coupon Booklet	E.L.K. Energy Inc.
Tier 1	Consumer	HVAC Incentives	E.L.K. Energy Inc.
Tier 1	Consumer	Residential Demand Response	E.L.K. Energy Inc.
Tier 1	Pre-2011 Programs Completed in 2011	High Performance New Construction	E.L.K. Energy Inc.
Tier 1	Business	Commercial Demand Response (part of	E.L.K. Energy Inc.
Tier 1 - 2011 Adjustment	Pre-2011 Programs Completed in 2011	High Performance New Construction	E.L.K. Energy Inc.
Tier 1 - 2011 Adjustment	Consumer	HVAC Incentives	E.L.K. Energy Inc.
Tier 1 - 2011 Adjustment	Consumer	Bi-Annual Retailer Event	E.L.K. Energy Inc.
Tier 1 - 2011 Adjustment	Consumer	Conservation Instant Coupon Booklet	E.L.K. Energy Inc.

Program	Initiative
Business	Direct Install Lighting
Business	Retrofit
Pre-2011 Programs Completed in 2011	High Performance New Construction
Pre-2011 Programs Completed in 2011	High Performance New Construction

Sector	Conservation Resource Type	(Implementation) Year
C&I	EE	2012
C&I	EE	2012
Residential	EE	2012
Residential	EE	2012
Residential	EE	2012
Residential	EE	2012
Residential	EE	2012
Residential	DR	2012
C&I	EE	2012
C&I	DR	2012
C&I	EE	2011
Residential	EE	2011
Residential	EE	2011
Residential	EE	2011

Status	Activity Unit Name	Activity/ Participation (i.e. # of appliances)	Gross Summer Peak Demand Savings (MW)
Final; Released August 31, 2013	Projects	38	0.000
Final; Released August 31, 2013	Projects	14	0.218
Final; Released August 31, 2013	Appliances	4	0.001
Final; Released August 31, 2013	Appliances	26	0.002
Final; Released August 31, 2013	Products	2408	0.004
Final; Released August 31, 2013	Products	70	0.001
Final; Released August 31, 2013	Installations	224	0.062
Final; Released August 31, 2013	Devices	122	0.078
Final; Released August 31, 2013	Projects	0	0.000
Final; Released August 31, 2013	Devices	2	0.002
Final; Released August 31, 2013	Buildings	0	0.000
Final; Released August 31, 2013	Installations	-35	-0.022
Final; Released August 31, 2013	Products	186	0.000
Final; Released August 31, 2013	Products	19	0.000

Gross Energy Savings (MWh)	Net Annual Summer Peak Demand Savings (MW) 2011	Net Annual Summer Peak Demand Savings (MW) 2012	Net Annual Summer Peak Demand Savings (MW) 2013	Net Annual Summer Peak Demand Savings (MW) 2014
0.320	0.000	0.030	0.030	0.030
1237.234	0.000	0.164	0.164	0.164
1.969	0.000	0.001	0.001	0.001
22.186	0.000	0.001	0.001	0.001
66.321	0.000	0.003	0.003	0.003
3.173	0.000	0.001	0.001	0.001
184.379	0.000	0.047	0.047	0.047
0.356	0.000	0.059	0.000	0.000
0.497	0.000	0.000	0.000	0.000
0.007	0.000	0.001	0.000	0.000
-1.281	0.000	0.000	0.000	0.000
-38.884	-0.009	-0.009	-0.009	-0.009
5.387	0.000	0.000	0.000	0.000
0.581	0.000	0.000	0.000	0.000
		0.297	0.237	0.237

Net Annual Summer Peak Demand Savings (MW) 2015	Net Annual Summer Peak Demand Savings (MW) 2016	Net Annual Summer Peak Demand Savings (MW) 2017	Net Annual Summer Peak Demand Savings (MW) 2018	Net Annual Summer Peak Demand Savings (MW) 2019
0.019	0.019	0.002	0.002	0.002
0.163	0.163	0.157	0.157	0.157
0.001	0.000	0.000	0.000	0.000
0.001	0.001	0.000	0.000	0.000
0.003	0.003	0.003	0.002	0.002
0.001	0.001	0.001	0.000	0.000
0.047	0.047	0.047	0.047	0.047
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
-0.009	-0.009	-0.009	-0.009	-0.009
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000

0.226

Net Annual Summer Peak Demand Savings (MW) 2020	Net Annual Summer Peak Demand Savings (MW) 2021	Net Annual Summer Peak Demand Savings (MW) 2022	Net Annual Summer Peak Demand Savings (MW) 2023	Net Annual Summer Peak Demand Savings (MW) 2024
0.002	0.002	0.002	0.002	0.000
0.155	0.153	0.153	0.153	0.006
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.002	0.001	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.047	0.047	0.047	0.047	0.047
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
-0.009	-0.009	-0.009	-0.009	-0.009
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000

Net Annual Summer Peak Demand Savings (MW) 2025	Net Annual Summer Peak Demand Savings (MW) 2026	Net Annual Summer Peak Demand Savings (MW) 2027	Net Annual Summer Peak Demand Savings (MW) 2028	Net Annual Summer Peak Demand Savings (MW) 2029
0.000	0.000	0.000	0.000	0.000
0.006	0.006	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.047	0.047	0.047	0.047	0.047
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
-0.009	-0.009	-0.009	-0.009	-0.007
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000

Net Annual Summer Peak Demand Savings (MW) 2040	Net Annual Energy Savings (MWh) 2011	Net Annual Energy Savings (MWh) 2012	Net Annual Energy Savings (MWh) 2013	Net Annual Energy Savings (MWh) 2014
0.000	0.000	108.873	108.87	108.87
0.000	0.000	930.251	930.251	930.251
0.000	0.000	1.015	1.015	1.015
0.000	0.000	10.484	10.484	10.484
0.000	0.000	60.782	60.782	60.782
0.000	0.000	3.173	3.173	3.173
0.000	0.000	76.802	76.802	76.802
0.000	0.000	0.356	0.000	0.000
0.000	0.000	0.248	0.248	0.248
0.000	0.000	0.007	0.000	0.000
0.000	-0.640	-0.640	-0.640	-0.640
0.000	-16.197	-16.197	-16.197	-16.197
0.000	4.955	4.955	4.955	4.955
0.000	0.626	0.626	0.626	0.626
		1,180.735	1,180.372	1,180.372
Res		141.640	141.640	141.640
		1,039.124	1,039.124	1,039.124
		1,180.764	1,180.764	1,180.764

Net Annual Energy Savings (MWh) 2015	Net Annual Energy Savings (MWh) 2016	Net Annual Energy Savings (MWh) 2017	Net Annual Energy Savings (MWh) 2018	Net Annual Energy Savings (MWh) 2019
62.968	62.968	6.442	6.442	6.442
929.372	929.372	908.486	908.199	908.199
1.010	0.000	0.000	0.000	0.000
10.484	6.420	0.000	0.000	0.000
60.782	54.639	44.429	30.305	30.242
3.173	3.126	3.126	1.472	1.464
76.802	76.802	76.802	76.802	76.802
0.000	0.000	0.000	0.000	0.000
0.248	0.248	0.248	0.248	0.248
0.000	0.000	0.000	0.000	0.000
-0.640	-0.640	-0.640	-0.640	-0.640
-16.197	-16.197	-16.197	-16.197	-16.197
4.955	4.503	2.431	2.431	2.431
0.626	0.572	0.351	0.350	0.350

1,133.583

Net Annual Energy Savings (MWh) 2020	Net Annual Energy Savings (MWh) 2021	Net Annual Energy Savings (MWh) 2022	Net Annual Energy Savings (MWh) 2023	Net Annual Energy Savings (MWh) 2024
6.442	6.442	6.442	6.442	0.000
900.980	897.115	895.947	895.947	12.589
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
30.242	15.361	11.400	11.045	11.045
1.464	1.464	0.238	0.191	0.191
76.802	76.802	76.802	76.802	76.802
0.000	0.000	0.000	0.000	0.000
0.248	0.248	0.248	0.248	0.000
0.000	0.000	0.000	0.000	0.000
-0.640	-0.640	-0.640	-0.640	-0.640
-16.197	-16.197	-16.197	-16.197	-16.197
0.536	0.450	0.414	0.414	0.343
0.124	0.056	0.041	0.041	0.037

Net Annual Energy Savings (MWh) 2025	Net Annual Energy Savings (MWh) 2026	Net Annual Energy Savings (MWh) 2027	Net Annual Energy Savings (MWh) 2028	Net Annual Energy Savings (MWh) 2029
0.000	0.000	0.000	0.000	0.000
12.589	12.589	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
10.274	10.274	10.134	2.843	2.843
0.165	0.165	0.158	0.000	0.000
76.802	76.802	76.802	76.802	76.802
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
-0.640	0.000	0.000	0.000	0.000
-16.197	-16.197	-16.197	-16.197	-14.035
0.343	0.343	0.000	0.000	0.000
0.037	0.036	0.000	0.000	0.000

Portfolio	Program	Initiative	LDC
LDC	Business	Energy Audit Funding	E.L.K. Energy Inc.
LDC	Business	peaksaverPLUS	E.L.K. Energy Inc.
LDC	Business	peaksaverPLUS	E.L.K. Energy Inc.
LDC	Business	peaksaverPLUS (IHD)	E.L.K. Energy Inc.
LDC	Business	Retrofit	E.L.K. Energy Inc.
LDC	Business	Small Business Lighting	E.L.K. Energy Inc.
LDC	Consumer	Annual Coupons	E.L.K. Energy Inc.
LDC	Consumer	Appliance Exchange	E.L.K. Energy Inc.
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.
LDC	Consumer	Bi-Annual Retailer Events	E.L.K. Energy Inc.
LDC	Consumer	Home Assistance Program	E.L.K. Energy Inc.
LDC	Consumer	HVAC	E.L.K. Energy Inc.
LDC	Consumer	HVAC	E.L.K. Energy Inc.
LDC	Consumer	New Construction	E.L.K. Energy Inc.
LDC	Consumer	peaksaverPLUS	E.L.K. Energy Inc.
LDC	Consumer	peaksaverPLUS	E.L.K. Energy Inc.
LDC	Consumer	peaksaverPLUS (IHD)	E.L.K. Energy Inc.
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.
LDC	Consumer	HVAC	E.L.K. Energy Inc.

Sector	Conservation Resource Type	Tx (Transmission) or Dx (Distribution) connected
Commercial & Institutional	EE	Dx
Commercial & Institutional	DR	Dx
Commercial & Institutional	DR	Dx
Commercial & Institutional	DR	Dx
Commercial & Institutional	EE	Dx
Commercial & Institutional	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	EE	Dx
Residential	DR	Dx
Residential	DR	Dx
Residential	DR	Dx
Residential	EE	Dx
Residential	EE	Dx

(Implementation) Year	Notes	Activity Unit Name	Activity/ Participation (i.e. # of appliances)
2013	N/A	Audit	1
2011	N/A	Devices	4
2013	N/A	Devices	7
2013	N/A	Devices	11
2013	N/A	Projects	17
2013	N/A	Projects	6
2013	Custom loadshapes for some clotheslines,	measures	787
2013	Dehumidifier Load Shape	Appliances	8
2013	N/A	Appliances	9
2013	Custom loadshapes for some clotheslines,	measures	2,144
2013	N/A	Projects Compl	231
2013	Blended Load Shape used for furnaces	Equipment	248
2012	Blended Load Shape used for furnaces	Equipment	2
2013	N/A		4
2011	N/A	Devices	286
2013	N/A	Devices	39
2013	N/A	Devices	320
2013	N/A	Appliances	0
2012	Blended Load Shape used for furnaces	Equipment	0

Gross Summer Peak Demand Savings (MW)	Gross Energy Savings (MWh)	Net Annual Summer Peak Demand Savings (MW) 2011	Net Annual Summer Peak Demand Savings (MW) 2012	Net Annual Summer Peak Demand Savings (MW) 2013
0.013	73.311			0.009
				0.003
				0.004
				0.000
0.069	432.637			0.050
0.005	15.241			0.005
0.001	15.529	0.000	0.000	0.001
0.003	5.615			0.002
0.001	8.002			0.001
0.003	37.314	0.000	0.000	0.003
0.010	118.699	0.000	0.000	0.010
0.098	161.921			0.048
0.001	1.348		0.000	0.000
0.001	9.334			0.000
				0.126
				0.017
				0.000
0	0	0	0	0
0	0	0	0	0

0.279

Net Annual Summer Peak Demand Savings (MW) 2014	Net Annual Summer Peak Demand Savings (MW) 2015	Net Annual Summer Peak Demand Savings (MW) 2016	Net Annual Summer Peak Demand Savings (MW) 2017	Net Annual Summer Peak Demand Savings (MW) 2018
0.009	0.009	0.009		
0.050	0.050	0.050	0.042	0.041
0.005	0.005	0.005	0.001	0.001
0.001	0.001	0.001	0.001	0.001
0.002	0.002	0.002	0.000	0.000
0.001	0.001	0.001	0.000	0.000
0.003	0.003	0.002	0.002	0.002
0.010	0.010	0.009	0.009	0.009
0.048	0.048	0.048	0.048	0.048
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0
0.128	0.128			

Net Annual Summer Peak Demand Savings (MW) 2019	Net Annual Summer Peak Demand Savings (MW) 2020	Net Annual Summer Peak Demand Savings (MW) 2021	Net Annual Summer Peak Demand Savings (MW) 2022	Net Annual Summer Peak Demand Savings (MW) 2023
0.041	0.041	0.041	0.030	0.018
0.001	0.001	0.001	0.001	0.001
0.001	0.001	0.001	0.001	0.001
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.002	0.002	0.002	0.002	0.001
0.008	0.008	0.006	0.006	0.005
0.048	0.048	0.048	0.048	0.048
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Summer Peak Demand Savings (MW) 2024	Net Annual Summer Peak Demand Savings (MW) 2025	Net Annual Summer Peak Demand Savings (MW) 2026	Net Annual Summer Peak Demand Savings (MW) 2027	Net Annual Summer Peak Demand Savings (MW) 2028
0.018	0.002	0.002	0.002	0.002
0.001	0.000	0.000	0.000	0.000
0.001	0.001	0.001	0.001	0.001
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.001	0.001	0.001	0.001	0.001
0.005	0.005	0.005	0.002	0.002
0.048	0.048	0.048	0.048	0.048
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Summer Peak Demand Savings (MW) 2029	Net Annual Summer Peak Demand Savings (MW) 2030	Net Annual Summer Peak Demand Savings (MW) 2031	Net Annual Summer Peak Demand Savings (MW) 2032	Net Annual Summer Peak Demand Savings (MW) 2033
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.001	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.001	0.000	0.000	0.000	0.000
0.002	0.002	0.002	0.002	0.001
0.048	0.048	0.033	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Summer Peak Demand Savings (MW) 2034	Net Annual Summer Peak Demand Savings (MW) 2035	Net Annual Summer Peak Demand Savings (MW) 2036	Net Annual Summer Peak Demand Savings (MW) 2037	Net Annual Summer Peak Demand Savings (MW) 2038
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Summer Peak Demand Savings (MW) 2039	Net Annual Summer Peak Demand Savings (MW) 2040	Net Annual Energy Savings (MWh) 2011	Net Annual Energy Savings (MWh) 2012	Net Annual Energy Savings (MWh) 2013
				48.451
				0.004
				0.000
				0.000
0.000	0.000	0.000	0.000	318.357
0.000	0.000			14.385
0.000	0.000	0.000	0.000	17.493
0.000	0.000			2.956
0.000	0.000			3.675
0.000	0.000	0.000	0.000	38.990
0.000	0.000	0.000	0.000	118.699
0.000	0.000			77.965
0.000	0.000		0.672	0.672
0.000	0.000	0.000	0.000	5.881
				0.210
				0.000
				0.000
0	0	0	0	0.014
0	0	0	0	0.019

647.770

Net Annual Energy Savings (MWh) 2014	Net Annual Energy Savings (MWh) 2015	Net Annual Energy Savings (MWh) 2016	Net Annual Energy Savings (MWh) 2017	Net Annual Energy Savings (MWh) 2018
48.451	48.451	48.451		
318.357	318.357	318.357	295.805	285.185
14.385	14.385	14.385	2.981	2.981
17.493	16.819	14.249	14.249	14.249
2.956	2.956	2.956	0.000	0.000
3.675	3.675	3.675	2.890	0.000
38.990	36.641	28.624	28.624	28.624
116.307	116.089	104.150	98.073	92.974
77.965	77.965	77.965	77.965	77.965
0.672	0.672	0.672	0.672	0.672
5.881	5.881	5.881	5.881	5.881
0	0	0	0	0
0	0	0	0	0
645.163	641.923			

Net Annual Energy Savings (MWh) 2019	Net Annual Energy Savings (MWh) 2020	Net Annual Energy Savings (MWh) 2021	Net Annual Energy Savings (MWh) 2022	Net Annual Energy Savings (MWh) 2023
285.185	285.185	285.185	207.763	118.957
2.981	2.981	2.981	2.981	2.981
14.249	14.237	10.353	10.353	9.413
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
28.624	28.590	24.042	24.042	20.921
87.201	86.510	35.596	35.364	33.573
77.965	77.965	77.965	77.965	77.965
0.672	0.672	0.672	0.672	0.672
5.881	5.881	5.881	5.881	5.881
0	0	0	0	0
0	0	0	0	0

Net Annual Energy Savings (MWh) 2024	Net Annual Energy Savings (MWh) 2025	Net Annual Energy Savings (MWh) 2026	Net Annual Energy Savings (MWh) 2027	Net Annual Energy Savings (MWh) 2028
118.957	30.789	30.789	30.789	24.761
2.981	0.000	0.000	0.000	0.000
9.279	9.279	9.241	9.241	9.233
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
13.450	13.450	12.740	12.740	12.649
33.573	32.654	32.654	9.763	9.163
77.965	77.965	77.965	77.965	77.965
0.672	0.672	0.672	0.672	0.672
5.881	2.940	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Energy Savings (MWh) 2029	Net Annual Energy Savings (MWh) 2030	Net Annual Energy Savings (MWh) 2031	Net Annual Energy Savings (MWh) 2032	Net Annual Energy Savings (MWh) 2033
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
8.948	5.252	5.252	5.252	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
10.918	6.409	6.409	6.409	0.000
9.163	9.163	9.163	9.163	5.682
77.965	77.965	64.840	0.000	0.000
0.672	0.552	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Energy Savings (MWh) 2034	Net Annual Energy Savings (MWh) 2035	Net Annual Energy Savings (MWh) 2036	Net Annual Energy Savings (MWh) 2037	Net Annual Energy Savings (MWh) 2038
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000	0.000
0	0	0	0	0
0	0	0	0	0

Net Annual Energy Savings (MWh) 2039	Net Annual Energy Savings (MWh) 2040
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0.000	0.000
0	0
0	0

Portfolio	Program	Initiative	LDC	Sector
LDC	Business	Direct Install Lighting	E.L.K. Energy Inc.	Commercial
LDC	Business	Energy Audit	E.L.K. Energy Inc.	Commercial
LDC	Business	Retrofit	E.L.K. Energy Inc.	Commercial
LDC	Business	Retrofit	E.L.K. Energy Inc.	Commercial
LDC	Business	Retrofit	E.L.K. Energy Inc.	Commercial
LDC	Consumer	Appliance Exchange	E.L.K. Energy Inc.	Residential
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.	Residential
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.	Residential
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.	Residential
LDC	Consumer	Appliance Retirement	E.L.K. Energy Inc.	Residential
LDC	Consumer	Bi-Annual Retailer Event	E.L.K. Energy Inc.	Residential
LDC	Consumer	Conservation Instant Coupon Booklet	E.L.K. Energy Inc.	Residential
LDC	Consumer	Conservation Instant Coupon Booklet	E.L.K. Energy Inc.	Residential
LDC	Home Assistance	Home Assistance Program	E.L.K. Energy Inc.	Residential
LDC	Consumer	HVAC Incentives	E.L.K. Energy Inc.	Residential
LDC	Consumer	HVAC Incentives	E.L.K. Energy Inc.	Residential
LDC	Consumer	Residential New Construction	E.L.K. Energy Inc.	Residential
LDC	Other	Time-of-Use Savings	E.L.K. Energy Inc.	Other
Tier 1	Business	Commercial Demand Response	E.L.K. Energy Inc.	Commercial
Tier 1	Business	Commercial Demand Response	E.L.K. Energy Inc.	Commercial
Tier 1	Business	Commercial Demand Response	E.L.K. Energy Inc.	Commercial
Tier 1	Consumer	Residential Demand Response	E.L.K. Energy Inc.	Residential
Tier 1	Consumer	Residential Demand Response	E.L.K. Energy Inc.	Residential
Tier 1	Consumer	Residential Demand Response	E.L.K. Energy Inc.	Residential
Tier 1	Industrial	Demand Response 3	E.L.K. Energy Inc.	Industrial

Conservation Resource Type	Tx (Transmission) or Dx (Distribution) connected	(Implementation) Year
EE	Dx	2014
EE	Dx	2013
EE	Dx	2012
EE	Dx	2013
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2014
EE	Dx	2013
EE	Dx	2014
EE	Dx	2014
DR	Dx	2013
EE	Dx	2014
EE	Dx	2014
DR	Dx	2014
DR	Dx	2011
DR	Dx	2013
DR	Dx	2014
DR	Dx	2011
DR	Dx	2013
DR	Dx	2014
DR	Dx	2014

Notes	Activity Unit Name	Activity/ Participation (i.e. # of appliances)	Gross Summer Peak Demand Savings (MW)	Gross Energy Savings (MWh)
n/a	Projects	54	47.05992577	176344.7835
n/a	Audit	1	0.00584503	64.27018981
n/a	Projects	0	0	0
n/a	Projects	0	0	0
n/a	Projects	13	54.02480281	339891.2733
Dehumidifier Load Shape	Appliances	10	2.07194099	3694.39878
n/a	Appliances	0		
n/a	Appliances	1	0.176989834	315.5838082
n/a	Appliances	7.009078159	0.488093756	3534.076307
n/a	Appliances	11.0226954	0.661268499	4499.522415
Custom loadshapes for clotheslines, outdoor	measures	10949.96493	18.25483499	278932.7336
Custom loadshapes for clotheslines, outdoor	measures	2.383281308	0	54
Custom loadshapes for clotheslines, outdoor	measures	2345.86422	4.780986047	64099.75586
n/a	Homes	106	3.968638479	102225.7066
Blended Load Shape used for furnaces	Equipment	10	2.059251623	6988.026935
n/a	Equipment	385	71.82789108	131120.8164
n/a	Homes	1	0.499981613	2781.727221
n/a	n/a		110.8234871	0
n/a	Devices	4		
n/a	Devices	7		
n/a	Devices	11		
n/a	Devices	290		
n/a	Devices	73		
n/a	Devices	68		
n/a	Facilities	1		

Net Annual Summer Peak Demand Savings (MW) 2011	Net Annual Summer Peak Demand Savings (MW) 2012	Net Annual Summer Peak Demand Savings (MW) 2013	Net Annual Summer Peak Demand Savings (MW) 2014	Net Annual Summer Peak Demand Savings (MW) 2015
0	0	0	0.047059926	0.047059926
0	0	5.84503E-06	5.84503E-06	5.84503E-06
0	0	0	0	0
0	0	0	0	0
0	0	0	0.054024803	0.054024803
0	0	0	0.002071941	0.002071941
0	0	0	0	0
0	0	0	0.00017699	0.00017699
0	0	0	0.000488094	0.000488094
0	0	0	0.000661268	0.000661268
0	0	0	0.018254835	0.01593449
0	0	0.000004	0.000004	0.000004
0	0	0	0.004780986	0.004504825
0	0	0	0.003975495	0.003968638
0	0	0.002059252	0.002059252	0.002059252
0	0	0	0.071827891	0.071827891
0	0	0	0.000499982	0.000499982
0	0	0	0.110823487	0
0	0	0	0.002193085	0
0	0	0	0.003837899	0
0	0	0	0.006030983	0
0	0	0	0.1062117	0
0	0	0	0.02692858	0
0	0	0	0.02484449	0
0	0	0	0.01478335	0

