INDEPENDENT ELECTRICITY SYSTEM OPERATOR 2017 REVENUE REQUIREMENT SUBMISSION (EB-2017-0150)

Exhibit	Tab	Schedule	Description		
A – ADMINISTRATION					
Α	1	1	Submission		
Α	1	2	Exhibit List		
Α	2	1	IESO's Letter to the Minister Requesting Approval of the 2017-2019 Business Plan – February 1, 2017		
Α	2	2	2017-2019 Business Plan – February 1, 2017		
Α	2	3	Minister's Letter Approving the 2017-2019 Business Plan – March 21, 2017		
Α	3	1	2016 Annual Report		
B – REVENUE REQUIREMENT, FEES AND DEFERRAL AND VARIANCE ACCOUNTS					
В	1	1	2017 Revenue Requirement and Usage Fee Methodology		
В	2	1	2017 Registration and Application Fees, the Forecast Variance Deferral Account and Capital Expenses		
В	3	1	2016 Year End Financial, Surplus and Staffing		
В	4	1	Other Variance Accounts - Pensions and Other Post-Employment Benefits (OPEBs)		
C – EVIDENCE RESPONDING TO BOARD DECISIONS AND SETTLEMENT					
C	1	1	IESO Regulatory Scorecard <u>Attachment 1</u> - Elenchus Report – IESO Draft Scorecard <u>Attachment 2</u> (xls only) - Measures and Proposed Illustrative Scorecard		

EXHIBIT LIST

Exhibit	Tab	Schedule	Description
C	2	1	Development of Four Standard Financial Reporting Forms
			<u>Attachment 1</u> - Appendix 2-AA (Capital Projects) <u>Attachment 2</u> - Appendix 2-Jb (O&A Cost Drivers)
			<u>Attachment 2</u> Appendix 2-Jc (O&A Programs) <u>Attachment 4</u> - Appendix 2-K (Employee Costs)
С	3	1	IESO Costs and Savings to Implementing Ontario Government Greenhouse Gas Cap-and-Trade Initiative
C	4	1	Cost Benchmarking
С	5	1	Conservation Information Provided to Intervenors