

	Residential			Small Business			Commercial/Industrial		
Hydro One Networks (UR)	\$24.78	\$0.0094	\$31.83	\$23.30	\$0.0262	\$75.70	\$93.97	\$9.1837	\$1,012.34
Hydro One Networks (R1)	\$33.77	\$0.0230	\$51.02	\$27.87	\$0.0560	\$139.87	\$89.48	\$16.0236	\$1,691.84
Hydro One Networks (UR 2022)	\$37.47	\$0.0000	\$37.47	\$26.15	\$0.0317	\$89.55	\$108.63	\$10.8000	\$1,188.63
Hydro One Networks (R1 2022)	\$58.34	\$0.0000	\$58.34	\$32.00	\$0.0671	\$166.20	\$109.34	\$18.8502	\$1,994.36
Hydro One Networks (UR 2027)	\$43.11	\$0.0000	\$43.11	\$29.00	\$0.0372	\$103.40	\$123.29	\$12.4163	\$1,364.92
Hydro One Networks (R1 2027)	\$65.66	\$0.0000	\$65.66	\$36.13	\$0.0782	\$192.53	\$129.20	\$21.6768	\$2,296.88
Hydro One Networks (AU 2022)	\$31.60	\$0.0000	\$31.60	\$35.68	\$0.0206	\$76.88	\$282.77	\$5.1984	\$802.61
Hydro One Networks (AG 2022)	\$41.17	\$0.0000	\$41.17	\$42.92	\$0.0199	\$82.72	\$252.30	\$6.3239	\$884.69
Hydro One Networks (AU 2027)	\$36.36	\$0.0000	\$36.36	\$39.57	\$0.0242	\$87.92	\$320.93	\$5.9764	\$918.57
Hydro One Networks (AG 2027)	\$46.34	\$0.0000	\$46.34	\$48.46	\$0.0232	\$94.84	\$298.13	\$7.2722	\$1,025.34
Orillia (Applied)	\$21.45	\$0.0087	\$27.98	\$38.09	\$0.0168	\$71.69	\$346.73	\$3.6470	\$711.43
Orillia (current as per affidavit)	\$17.96	\$0.0129	\$27.64	\$38.02	\$0.0168	\$71.62	\$346.05	\$3.6398	\$710.03
Orillia (2026 forecast)	\$22.55	\$0.0161	\$34.63	\$47.75	\$0.0210	\$89.75	\$434.52	\$4.5702	\$891.54
Acquisition (2026 forecast)	\$19.14	\$0.0137	\$29.42	\$40.52	\$0.0180	\$76.52	\$368.75	\$3.8784	\$756.59
2026 Monthly saving per affidavit			\$5.21			\$13.23			\$134.95
Harmonization to H1 Rates									
2027 Increase from Acquisition Rates			\$13.70			\$26.88			\$608.33
2027 Increment over Orillia forecast			\$8.49			\$13.65			\$473.38
Payback of savings (years)			5.9			10.0			3.1
Payback (no ESM)			4.5			7.4			2.3