



Centre Wellington Hydro Ltd.

730 Gartshore St. P.O. Box 217, Fergus, Ontario, N1M 2W8
Phone: (519) 843-2900 Fax: (519) 843-7601 www.cwhydro.ca

November 10, 2017

Ontario Energy Board
PO Box 2319, 27th Floor
2300 Yonge Street
Toronto, ON
M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

Regarding: EB-2017-0032 Cost of Service Application

Please find attached Centre Wellington Hydro Ltd.'s responses to VECC, SEC and Board Staff Interrogatories. This application is being filed pursuant to the Board's e-Filing Services.

Attached is a listing of the updates to the models and a listing of the Models and Documents being filed.

We would be pleased to provide any further information or details that you may require relative to this application.

Yours truly,

A handwritten signature in blue ink, reading "Florence E. Thiessen".

Florence E. Thiessen, CPA. CGA
Vice President / Treasurer
Centre Wellington Hydro Ltd.

Encl



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Updates to the models:

Question No.	Model	Tab	Description of Change
1-Staff-1	Chapter 2 Appendices	2-Y	Summary of Impacts to Rev Requirement from Transition to MIFRS - CWH said no changes required
2-Staff-8	Chapter 2 Appendices	2-AB	Capital Expenditure - Totals were not matching Table 10 in Exhibit 10
2-Staff-14	Chapter 2 Appendices	2-G	SAIDI/SAIFI - no corrections required
2-Staff-16	Chapter 2 Appendices	2-BA	Fixed Asset Continuity Statements 2017 and 2018 didn't include disposals - CWH didn't file the Continuity statements with the Appendices, see the Fixed Asset Continuity File
2-Staff-16	Fixed Asset Continuity	2-BA 2017 and 2-BA 2018	Fixed Asset Continuity Statements 2017 and 2018 didn't include disposals - This changed the Net Book Value at December 31, 2018
2-Staff-18	Chapter 2 Appendices	2-D	Capitalize Overhead - no change required
2.0-VECC-4	Chapter 2 Appendices	2-AA	Amended table to show 2013 Board Approved amounts
2-SEC-7	Chapter 2 Appendices	2-AB	Capital Expenditure - Changed to remove impact of Smart Meter Deployment
4-Staff-59	Chapter 2 Appendices	2-JB	2-JB OM&A Cost Driver Table - updated with 2013 OEB approved, Column C which is hidden has 2013 Actuals
4-Staff-59	Chapter 2 Appendices	2-K	2-K Employee cost - updated labels, changed to 2 decimals, broke out Mgmt 2017 2018
4-Staff-59	Chapter 2 Appendices	2-L	2-L Recoverable OM&A per Cust and per FTE - corrected labels
4-Staff-59	Chapter 2 Appendices	2-JC	2-JC OMA Programs - added column for 2013 Board Approved
4-Staff-60	Chapter 2 Appendices	2-K	Employee Compensation - split out Mgmt for 2017 & 2018
4-Staff-61	Chapter 2 Appendices	2-N	Shared Services and Corporate Cost Allocation - added column revenues generated
4-Staff-63	Chapter 2 Appendices	2-C	Depreciation Expense - corrected for 2018 (full year 2017)
4-Staff-66	LRAMVA workform		Populate new 2018 LRAMVA Workform
7-Staff-74	Cost Allocation Model	BO Assets	Updated the accumulated depreciation for Contributed Capital
7-Staff-78	Cost Allocation Model	I6.2	Allocation of bad debt switched between residential and GS<50
8-Staff-88	RRWF		Update with IR scenarios
8-Staff-89	Rate and Bill Impact Model		CWH filed 2-W from Ch 2 Appendices



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8-Staff-90	2018 RTSR		Update 2017 Uniform Transmission Rates
9-Staff-91	Tariff Sheet		Change transformer allowance to (.60) in draft rate order
9-Staff-98	GA Analysis Workform		File - not available for original filing
9-Staff-102	DVA model		Changed 1580 for class B and 1588 and 1589 due to GA analysis

Updated Models & Documents filed:

- 1 CWH_2018_IRR_IRR_Fixed Asset Continuity Sch_20171110
- 2 CWH_2018_IRR_CA Demand Data_20171110
- 3 CWH_2018_IRR_Chapter2 Appendices_20171110
- 4 CWH_2018_IRR_Cost Allocation Model_20171110
- 5 CWH_2018_IRR_Load Forecast Model_20171110
- 6 CWH_2018_IRR_PILs Workform_20171110
- 7 CWH_2018_IRR_RTSR Workform_20171110
- 8 CWH_2018_IRR_Rv Reqt Work Form_20171110
- 9 CWH_2018_IRR_DVA Continuity Schedule_20171110
- 10 CWH_2018_LRAMVA Work_Form_v 2_20171110
- 11 CWH_2018_IRR_GA Analysis Workform_20171110
- 12 Final Verified-2016-Annual-LDC-CDM-Program-Results-Report-Centre-Wellington-Hydro-Ltd-20170630
- 13 CWH_2018_IRR_Proposed Tariff Sheet_20171110
- 14 CWH_2018_IRR Tariff_Schedule_and_Bill_Impact_Model_V2_20171110
- 15 CentreWellington_EB-2017-0032_CoverLtr_Reponses_IR_20171110
- 16 CWH Exhibit 1 Responses to Interrogatories 20171110
- 17 CWH Exhibit 2 Responses to Interrogatories 20171110
- 18 CWH Exhibit 3 Responses to Interrogatories 20171110
- 19 CWH Exhibit 4 Responses to Interrogatories 20171110
- 20 CWH Exhibit 5 6 7 8 9 Responses to Interrogatories 20171110