



March 1, 2018

Ontario Energy
Board P.O. Box 2319
27th Floor
2300 Yonge Street
Toronto, Ontario M4P
1E4

Attention: Ms. Kirsten Walli, Board Secretary
Regarding: 2018 Cost of Service Application (EB-2017-0048)

Dear Ms. Walli,

Hydro Hawkesbury Inc. ("HHI") has been working with Board Staff to correct an error in the calculation of its Foregone Rate Rider as well as to revise the residential rate rider to reflect a 100% fixed rate.

Please find attached to this letter revised calculation. An Excel version of the calculations is being filed along with this amendment.

Should the board have questions regarding this matter please contact Michel Poulin at the contact information provided below.

Respectfully Submitted,
Yours truly,

A handwritten signature in black ink, appearing to read "Michel Poulin", with a long, sweeping horizontal line extending to the right.

Michel Poulin General Manager
Hydro Hawkesbury Inc. 850 Tupper St.
Hawkesbury, ON K6A 3S7
Tel: 613-632-6689

D. Foregone Revenue Rate Rider – Revised March 1, 2018

Rate Effective Date	January 1 2018
Rate Implementation Date	March 1 2018
Forgone months	2
Recovery period (months)	10
Sunset Date	Dec 31 2018

Monthly Service Charge	New Rate	Existing Rate	Difference	Foregone Revenue (2 months)	Rate Rider calculated over 10 months
Residential	\$15.15	\$11.90	\$3.25	\$6.50	\$0.24
General Service < 50 kW	\$15.47	\$15.47	\$0.00	\$0.00	\$0.00
General Service > 50 to 4999 kW	\$100.99	\$100.99	\$0.00	\$0.00	\$0.00
Unmetered Scattered Load	\$7.12	\$6.63	\$0.49	\$0.97	\$0.10
Sentinel Lighting	\$1.66	\$1.66	\$0.00	\$0.00	\$0.00
Street Lighting	\$0.59	\$0.55	\$0.04	\$0.08	\$0.01
Distribution Volumetric Rate *	New Rate (1)	Existing Rate (2)	Difference (12 months)	Rate Rider (2 month of FR)	Rate Rider calculated over 10 months
Residential	\$0.0027	\$0.0051	-\$0.0024	\$0.00	\$0.0000
General Service < 50 kW	\$0.0071	\$0.0061	\$0.0010	\$0.00	\$0.0002
General Service > 50 to 4999 kW	\$2.1023	\$2.0470	\$0.0553	\$0.11	\$0.0111
Unmetered Scattered Load	\$0.0042	\$0.0039	\$0.0003	\$0.00	\$0.0001
Sentinel Lighting	\$3.8961	\$3.2940	\$0.6021	\$1.20	\$0.1204
Street Lighting	\$6.4020	\$5.9651	\$0.4369	\$0.87	\$0.0874

FOREGONE REVENUE CALCULATIONS (2 MONTHS)

FOREGONE REVENUE CALCULATIONS (12 MONTH)														Reconciliation				Residential Rate Design				
Rate Class	Number of Customers/ Connections	Test Year Consumption		New Rates		Existing Rates		Proposed Rates w Foregone Rev Rider		Revenues from New Rate (12 months)	Revenues from Existing Rate (12 months)	Foregone Revenue calcs (2 months)	Revenue from 2 months Existing Rate and 10 months Proposed Rates	Revenue from Rate Rider (10 month) - Monthly Service Charge	Revenue from Rate Rider (10 month) - Volumetric	Total Foregone Revenue	Residential Foregone Revenue	Foregone Revenue recovered from Monthly Service Charge				
		Average	kWh	kW	Monthly Service Charge	Volumetric	Monthly Service Charge	Volumetric	Monthly Service Charge										Volumetric			
																				kWh	kW	kWh
Residential	4,836	50,454,856	-	\$15.15	\$0.0027		\$11.90	\$0.0051		\$15.39	\$0.0027		\$1,017,397.15	\$947,893.23	\$11,583.99	\$1,017,397.15	\$11,583.99	\$0.00		\$11,583.99	\$11,583.99	\$0.24
General Service < 50 kW	618	17,883,115	-	\$15.47	\$0.0071		\$15.47	\$0.0061		\$15.47	\$0.0073		\$241,184.51	\$223,727.37	\$2,909.52	\$241,184.51	\$2,909.52	\$2,909.52		\$2,909.52		
General Service > 50 to 4999 kW	89	85,142,906	221,782	\$100.99		\$2.1023	\$100.99		\$2.0470	\$100.99		\$2.1134	\$573,920.03	\$561,655.18	\$2,044.14	\$573,920.03		\$2,044.14		\$2,044.14		
Unmetered Scattered Load	10	432,358	-	\$7.12	\$0.0042		\$6.63	\$0.0039		\$7.21	\$0.0042		\$2,627.42	\$2,447.94	\$29.91	\$2,627.42	\$9.31	\$20.60		\$29.91		
Sentinel Lighting	57	84,626	240	\$1.66		\$3.8961	\$1.66		\$3.2940	\$1.66		\$4.0165	\$2,065.12	\$1,920.62	\$24.08	\$2,065.12		\$24.08		\$24.08		
Street Lighting	1,211	646,505	1,857	\$0.59		\$6.4020	\$0.55		\$5.9651	\$0.60		\$6.4894	\$20,468.98	\$19,072.02	\$232.83	\$20,468.98	\$97.60		\$135.23		\$232.83	
																		\$0.00				
Total		154,644,367	223,879										\$1,857,663.20	\$1,756,716.36	\$16,824.47	\$1,857,663.20	\$11,690.90	\$2,930.13	\$2,203.45	\$16,824.47		

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Note

- The class specific revenue requirements in column N must be the amounts used in the final rate design process. The total of column N should equate to the proposed base revenue requirement.
- Rates should be entered with the number of decimal places that will show on the Tariff of Rates and Charges.