# ONTARIO ENERGY BOARD NOTICE

# The IESO has applied for approval of its proposed 2018 revenue requirement, expenditures and fees.

## Learn more. Have your say.

The Independent Electricity System Operator (IESO) has applied to the Ontario Energy Board for approval of its proposed revenue requirement, expenditures and fees to be charged effective January 1, 2018. The proposed revenue requirement, expenditures and fees are based on the IESO's 2018-2020 Business Plan that was approved by the Minister of Energy on March 19, 2018. The IESO is seeking the following approvals:

- a 2018 net revenue requirement of \$190.8 million, which includes a proposed capital expenditure envelope of \$26.6 million
- IESO usage fees of \$1.2402 per Megawatt hour (MWh) for domestic customers and of \$1.0115 per MWh for export customers commencing January 1, 2018, a 1.8% increase and 2.5% increase, respectively from the previous year's approved usage fees
- to calculate the usage fees using information provided to the IESO by electricity distributors on the amount of embedded generation in their service territory
- to rebate (or charge) to market participants the difference between the 2018 IESO usage fee approved by the Ontario Energy Board and the interim usage fee or fees paid
- to continue to retain \$6 million as an operating reserve, and to rebate \$1.4 million (amount in excess of the operating reserve) to market participants
- to continue to charge registration fees of up to \$10,000 per proposal for electricity supply and capacity procurements, including conservation and load management procurements
- to continue to charge a market participation application fee of \$1,000

#### THE ONTARIO ENERGY BOARD IS HOLDING A PUBLIC HEARING

The Ontario Energy Board (OEB) will hold a public hearing to consider the IESO's requests. We will consider the evidence filed by the IESO, question the IESO on its proposals, and allow interested individuals and groups that wish to participate to provide evidence, question the company and make arguments about whether the requests should be granted. At the end of this hearing, the OEB will determine if the IESO's proposed revenue requirement, expenditures and fees are appropriate and whether the approvals sought should be granted.

The OEB is an independent and impartial public agency. We make decisions that serve the public interest. Our goal is to promote a financially viable and efficient energy sector that provides you with reliable energy services at a reasonable cost.

# BE INFORMED AND HAVE YOUR SAY

You have the right to information regarding this application and to be involved in the process.

- You can review the IESO's application on the OEB's website now.
- You can file a letter with your comments, which will be considered during the hearing.
- You can become an active participant (called an intervenor). Apply by [insert actual date 10 calendar days from
  the date the notice is posted on the applicant's website] or the hearing will go ahead without you and you will
  not receive any further notice of the proceeding.
- At the end of the process, you can review the OEB's decision and its reasons on our website.

### **LEARN MORE**

Our file number for this case is **EB-2018-0143**. To learn more about how to participate in this hearing, including how to file a letter with your comments or how to become an intervenor, go to: <a href="https://www.oeb.ca/participate">www.oeb.ca/participate</a>. From that OEB web page you can also enter the file number **EB-2018-0143** to see all the documents related to this case. You can also phone our Consumer Relations Centre at 1-877-632-2727 with any questions.

#### **ORAL VS. WRITTEN HEARINGS**

There are two types of OEB hearings – oral and written. The IESO has applied for a written hearing. The OEB is considering this request. If you think an oral hearing is needed, you can write to the OEB to explain why by [insert actual date 10 calendar days from the date the notice is posted on the applicant's website].

#### **PRIVACY**

If you write a letter of comment, your name and the content of your letter or the documents you file with the OEB will be put on the public record and the OEB website. However, your personal telephone number, home address and email address will be removed. If you are a business, all your information will remain public. If you apply to become an intervenor, all information will be public.

This hearing will be held under subsection 25(1) of the Electricity Act, 1998, S.O. 1998 c.15 (Schedule A).

