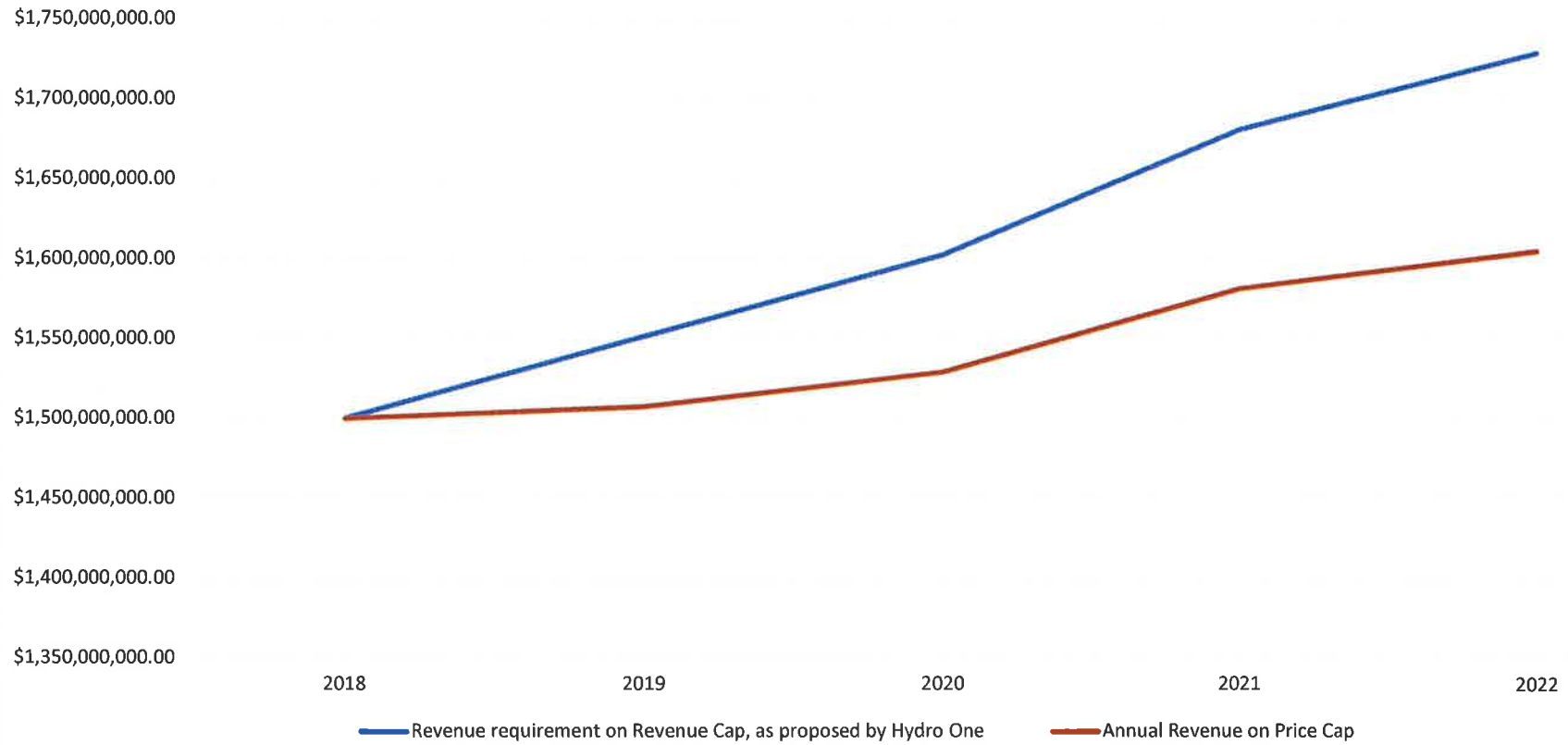


	2018	2019	2020	2021	2022	Average annual change	Reference
Revenue requirement on Revenue Cap, as proposed by Hydro One	\$1,499,900,000.00	\$1,551,000,000.00	\$1,601,900,000.00	\$1,680,400,000.00	\$1,728,200,000.00		Exhibit A, Tab 3, Schedule 2, Table 1
Annual % change in Revenue Requirement (data from line 2)		3.41%	3.28%	4.90%	2.84%		
GWh Delivered	36,019	35,680	35,673	36,363	36,373		Exhibit A, Tab 3, Schedule 1, Table 8
KWh Delivered (line 4*1,000,000)	36,019,000,000	35,680,000,000	35,673,000,000	36,363,000,000	36,373,000,000		
Average rate per unit delivered, cents per kwh (line 1/line 5)	4.16	4.35	4.49	4.62	4.75		
Annual % change in cost per unit delivered (data from line 6)		4.39%	3.30%	2.91%	2.82%	3.35%	
Annual increase in cost per unit (cents per KWh) delivered on Price Cap Index (I-X) of 1.45%	4.16	4.22	4.29	4.35	4.41	1.45%	Exhibit A, Tab 3, Schedule 2, Table 2
Annual Revenue on Price Cap (line 8 * line 5)	\$1,499,900,000.00	\$1,507,327,251.28	\$1,528,883,488.45	\$1,581,053,310.62	\$1,604,419,685.46		
Difference between Price Cap and Revenue Cap (\$ millions) (line 2-line 9)	\$0.00	\$43,672,748.72	\$73,016,511.55	\$99,346,689.38	\$123,780,314.54	\$339,816,264.18	

Revenue Cap versus Price Cap



Difference between Price Cap and Revenue Cap (\$ millions)

\$140,000,000.00
\$120,000,000.00
\$100,000,000.00
\$80,000,000.00
\$60,000,000.00
\$40,000,000.00
\$20,000,000.00
\$0.00

2018

2019

2020

2021

2022

