

**INDEPENDENT ELECTRICITY SYSTEM OPERATOR
2018 REVENUE REQUIREMENT SUBMISSION (EB-2018-0143)**

EXHIBIT LIST

Exhibit	Tab	Schedule	<u>Description</u>
A – ADMINISTRATION			
A	1	1	Submission
A	1	2	Exhibit List
A	2	1	IESO’s Letter to the Minister Requesting Approval of the 2018-2020 Business Plan – December 18, 2017
A	2	2	2018-2020 Business Plan – December 18, 2017
A	2	3	Minister’s Letter Approving the IESO 2018-2020 Business Plan – March 19, 2018
A	3	1	2017 Annual Report and audited financial statements
B – REVENUE REQUIREMENT, FEES AND DEFERRAL AND VARIANCE ACCOUNTS			
B	1	1	2018 Revenue Requirement and Usage Fee Methodology
B	2	1	2018 Registration and Application Fees, Forecast Variance Deferral Account and Capital Expenses
B	3	1	2017 Year-End Financials, Surplus and Staffing <u>Attachment 1</u> - Appendix 2-AA (capital projects) <u>Attachment 2</u> - Appendix 2-JB (OM&A cost drivers) <u>Attachment 3</u> - Appendix 2-JC (OM&A programs) <u>Attachment 4</u> - Appendix 2-K (employee costs)
C – EVIDENCE RESPONDING TO OEB DECISIONS AND SETTLEMENT PROPOSAL			
C	1	1	IESO Regulatory Scorecard <u>Attachment 1</u> – IESO’s 2018 Regulatory Scorecard (xls version only)
C	2	1	Market Renewal Program Cost Report

Exhibit	Tab	Schedule	<u>Description</u>
C	3	1	Cost Allocation Study <u>Attachment 1</u> – Corporate Cost Allocation Study - BDR North America <u>Attachment 2</u> - OEB Form A and Curriculum Vitae of P. Zarnett