

Drop-down lists are shaded blue; Input cells are shaded green.

| Utility Name           | Niagara-on-the-Lake Hydro Inc. |  |
|------------------------|--------------------------------|--|
|                        |                                |  |
| Service Territory      | Niagara-on-the-Lake            |  |
| Assistant ED November  | EB-2018-0056                   |  |
| Assigned EB Number     | EB-2018-0056                   |  |
| Name and Title         | Jeff Klassen, VP Finance       |  |
| Traine and Traine      |                                |  |
| Phone Number           | 905-468-4235 ext 380           |  |
|                        |                                |  |
| Email Address          | jklassen@notlhydro.com         |  |
|                        |                                |  |
| Date                   | 7/13/18                        |  |
| Last COS Re-based Year | 2014                           |  |
| Lasi CO3 Re-based Tear | 2014                           |  |

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results



1. Info 6. Historical Wholesale

2. Table of Contents 7. Current Wholesale

3. Rate Classes 8. Forecast Wholesale

4. RRR Data 9. RTSR Rates to Forecast

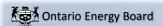
5. UTRs and Sub-Transmission





- 1. Select the appropriate rate classes that appear on your most recent Board-Approved Tariff of Rates and Charges.
- 2. Enter the RTS Network and Connection Rate as it appears on the Tariff of Rates and Charges

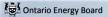
| Rate Class  | Unit             | RTSR-<br>Network                     | RTSR-<br>Connection                  |
|---|------------------|--------------------------------------|--------------------------------------|
| Residential General Service Less Than 50 kW General Service 50 to 4,999 kW General Service 50 to 4,999 kW – Interval Metered  | kWh<br>kWh<br>kW | 0.0071<br>0.0065<br>2.6410<br>2.8543 | 0.0017<br>0.0017<br>0.5641<br>1.3567 |
| Unmetered Scattered Load Street Lighting  | kWh<br>kW        | 0.0065<br>1.9914                     | 0.0017<br>0.4361                     |
| Choose Rate Class |                  |                                      |                                      |



| Rate Description  | Unit  | Rate  | Non-Loss<br>Adjusted<br>Metered kWh  | Non-Loss<br>Adjusted<br>Metered kW   | Applicable<br>Loss Factor<br>eg: (1.0325)  | Loss Adjusted<br>Billed kWh |
|-------------------|---|---|--|--------------------------------------|--|-----------------------------|
| PTSP - Network    | k/M/b   | 0.0071  | 71.017.200   |                                      | 1.0270   | 73.708.854                  |
|                   |   |   |  |                                      |  | 73,708,854                  |
|                   |   |   | 1- 1   |                                      |  | 42,276,847                  |
|                   |   |   |  |                                      |  | 42,276,847                  |
|                   |   |   |  | 122 962                              | 1.0070   | 12,270,011                  |
| RTSR - Connection | kW  |   | -, -, -  | 1                                    |  |                             |
| RTSR - Network    | kW  | 2.8543  | 37.379.543   | 89.640                               |  |                             |
| RTSR - Connection | kW  | 1.3567  | 37.379.543   | 97,779                               |  |                             |
| RTSR - Network    | kWh   | 0.0065  | 250,759  | - , -                                | 1.0379   | 260,263                     |
| RTSR - Connection | kWh   | 0.0017  | 250,759  |                                      | 1.0379   | 260,263                     |
| RTSR - Network    | kW  | 1.9914  | 858,844  | 2,400                                |  |                             |
| RTSR - Connection | kW  | 0.4361  | 858,844  | 2,400                                |  |                             |
|                   | RTSR - Network RTSR - Connection | Rate Description  RTSR - Network kWh RTSR - Connection kWh RTSR - Network kWh RTSR - Connection kWh RTSR - Connection kWh RTSR - Network kW RTSR - Network kW RTSR - Network kW RTSR - Network kW RTSR - Connection kW RTSR - Connection kW RTSR - Connection kW RTSR - Connection kWh RTSR - Connection kWh RTSR - Network kWh | Rate Description           RTSR - Network         kWh         0.0071           RTSR - Connection         kWh         0.0017           RTSR - Network         kWh         0.0065           RTSR - Connection         kWh         0.0017           RTSR - Network         kW         2.6410           RTSR - Connection         kW         0.5641           RTSR - Network         kW         2.8543           RTSR - Connection         kW         1.3567           RTSR - Network         kWh         0.0065           RTSR - Connection         kWh         0.0017           RTSR - Network         kW         1.9914 | Unit   Rate   Adjusted   Metered kWh | Rate   Description   Number   Rate   Adjusted   Adjusted   Metered kWh   Metered kWh   Metered kWh | Rate Description            |



| Uniform Transmission Rates  | Unit | 2    | 017                  | 2018                    | 2     | 2019                    |
|---|------|------|----------------------|-------------------------|-------|-------------------------|
| Rate Description  |      | R    | ate                  | Rate                    | ı     | Rate                    |
| Network Service Rate  | kW   | \$   | 3.66                 | \$<br>3.61              | \$    | 3.61                    |
| Line Connection Service Rate                                      | kW   | \$   | 0.87                 | \$<br>0.95              | \$    | 0.95                    |
| Transformation Connection Service Rate                            | kW   | \$   | 2.02                 | \$<br>2.34              | \$    | 2.34                    |
| Hydro One Sub-Transmission Rates                                  | Unit | 20   | 017                  | 2018                    | 2     | 2019                    |
| Rate Description  |      | R    | ate                  | Rate                    | ı     | Rate                    |
| Network Service Rate  | kW   | \$   | 3.1942               | \$<br>3.1942            |       |                         |
| Line Connection Service Rate                                      | kW   | \$   | 0.7710               | \$<br>0.7710            |       |                         |
| Transformation Connection Service Rate                            | kW   | \$   | 1.7493               | \$<br>1.7493            |       |                         |
| Both Line and Transformation Connection Service Rate              | kW   | \$   | 2.5203               | \$<br>2.5203            | \$    | -                       |
| If needed, add extra host here. (I)                               | Unit | 2    | 017                  | 2018                    | :     | 2019                    |
| Rate Description  |      | R    | ate                  | Rate                    | i     | Rate                    |
| Network Service Rate  | kW   |      |                      |                         |       |                         |
| Line Connection Service Rate                                      | kW   |      |                      |                         |       |                         |
| Transformation Connection Service Rate                            | kW   |      |                      |                         |       |                         |
| Both Line and Transformation Connection Service Rate              | kW   | \$   | -                    | \$<br>-                 | \$    | -                       |
| If needed, add extra host here. (II)                              | Unit |      | ective<br>ry 1, 2017 | ffective<br>ary 1, 2018 |       | ffective<br>ary 1, 2019 |
| Rate Description  |      | Rate |                      | Rate                    | i     | Rate                    |
| Network Service Rate  | kW   |      |                      |                         |       |                         |
| Line Connection Service Rate                                      | kW   |      |                      |                         |       |                         |
| Transformation Connection Service Rate                            | kW   |      |                      |                         |       |                         |
| Both Line and Transformation Connection Service Rate              | kW   | \$   | -                    | \$<br>-                 | \$    | -                       |
|   |      | *    |                      |                         |       |                         |
| Low Voltage Switchgear Credit (if applicable, enter as a negative |      |      | ical 2017            | rent 2018               | Fored | cast 2019               |



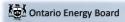
In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet \*4. RRR Data\*. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

| IESO                                |               | Network          |   | Line          | e Connec         | tion       | Transform    | nation C         | onnection | Total Line   |
|-------------------------------------|---------------|------------------|---|---------------|------------------|------------|--------------|------------------|-----------|--------------|
| Month                               | Units Billed  | Rate             | Amount                                  | Units Billed  | Rate             | Amount     | Units Billed | Rate             | Amount    | Amount       |
| January                             | 29,621        | \$3.66           | 108,413                                 | 30,466        | \$0.87           | 26,505     |              |                  |           | \$ 26,505    |
| February                            | 28,431        | \$3.66           | 104,057                                 | 29,064        | \$0.87           | 25,286     |              |                  |           | \$ 25,286    |
| March                               | 25,727        | \$3.66           | 94,161                                  | 28,350        | \$0.87           | 24,665     |              |                  |           | \$ 24,665    |
| April                               | 23,482        | \$3.66           | 85,944                                  | 25,708        | \$1.38           | 35,482     |              |                  |           | \$ 35,482    |
| May                                 | 28,884        | \$3.66           | 105,715                                 | 29,333        | \$0.87           | 25,520     |              |                  |           | \$ 25,520    |
| June                                | 33,800        | \$3.66           | 123,708                                 | 37,569        | \$0.87           | 32,685     |              |                  |           | \$ 32,685    |
| July                                | 38,152        | \$3.66           | 139,636                                 | 39,199        | \$0.87           | 34,103     |              |                  |           | \$ 34,103    |
| August                              | 39,158        | \$3.66           | 143,318                                 | 39,414        | \$0.87           | 34,290     |              |                  |           | \$ 34,290    |
| September                           | 37,381        | \$3.66           | 136,814                                 | 39,910        | \$0.87           | 34,722     |              |                  |           | \$ 34,722    |
| October                             | 26,658        | \$3.66           | 97,568                                  | 28,019        | \$0.87           | 24,377     |              |                  |           | \$ 24,377    |
| November                            | 25,655        | \$1.82           | 46,724                                  | 27,774        | \$1.00           | 27,711     |              |                  |           | \$ 27,711    |
| December                            | 30,952        | \$4.93           | 152,532                                 | 32,517        | \$0.78           | 25,345     |              |                  |           | \$ 25,345    |
| Total                               | 367,901       | \$ 3.6           |   | 387,323       | \$ 0.91          | \$ 350,690 |              | s -              | \$ -      | \$ 350,690   |
| Hydro One                           | 55.,,55       | Network          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Line          |                  |            | Transform    |                  | onnection | Total Line   |
| Month                               | Units Billed  | Rate             | Amount                                  | Units Billed  | Rate             | Amount     | Units Billed | Rate             | Amount    | Amount       |
|                                     | Ollits Billed |                  | Amount                                  | Citits billed |                  | Amount     | Cints billed |                  | Amount    |              |
| January                             |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| February                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| March                               |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| April                               |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| May                                 |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| June                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| July                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| August                              |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| September                           |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| October                             |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| November                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| December                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
|                                     |               |                  |   |               |                  |            |              |                  |           |              |
| Total                               | -             | \$ -             | \$ -                                    | -             | \$ -             | \$ -       | -            | \$ -             | \$ -      | \$ -         |
| Add Extra Host Here (I) (if needed) |               | Network          |   | Line          | e Connec         | tion       | Transform    | nation C         | onnection | Total Line   |
| Month                               | Units Billed  | Rate             | Amount                                  | Units Billed  | Rate             | Amount     | Units Billed | Rate             | Amount    | Amount       |
|                                     |               |                  |   |               | \$0.00           |            |              |                  |           | \$ -         |
| January                             |               | \$0.00<br>\$0.00 |   |               | \$0.00           |            |              | \$0.00<br>\$0.00 |           | \$ -         |
| February                            |               | \$0.00           |   |               | \$0.00           |            |              |                  |           | \$ -         |
| March<br>April                      |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -<br>\$ - |
|                                     |               |                  |   |               |                  |            |              | \$0.00           |           |              |
| May                                 |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| June                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| July                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| August                              |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| September                           |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| October                             |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| November<br>December                |               | \$0.00<br>\$0.00 |   |               | \$0.00<br>\$0.00 |            |              | \$0.00<br>\$0.00 |           | \$ -<br>\$ - |
| Total                               |               | \$ -             | \$ -                                    |               | \$ -             | \$ -       |              | \$ -             | \$ -      | \$ -         |
| Add Extra Host Here (II)            |               | Network          |   | Line          | e Connec         |            | Transform    |                  | onnection | Total Line   |
| (if needed)                         |               | NOLWOIK          |   | Lin           | c Goilliec       | tion       | Transion     | nation 0         | onnection | Total Line   |
| Month                               | Units Billed  | Rate             | Amount                                  | Units Billed  | Rate             | Amount     | Units Billed | Rate             | Amount    | Amount       |
| January                             |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| February                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| March                               |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| April                               |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| May                                 |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| June                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| July                                |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| August                              |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| September                           |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| October                             |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| November                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | \$ -         |
| December                            |               | \$0.00           |   |               | \$0.00           |            |              | \$0.00           |           | s -          |
|                                     |               | 40.00            |   |               |                  |            |              |                  |           | •            |
| Total                               |               | \$ -             | \$ -                                    |               | \$ -             | \$ -       |              | \$ -             | \$ -      | \$ -         |
| Total                               |               | Network          |   | Line          | e Connec         | tion       | Transform    | nation C         | onnection | Total Line   |
| Month                               | Units Billed  | Rate             | Amount                                  | Units Billed  | Rate             | Amount     | Units Billed | Rate             | Amount    | Amount       |
| Inn                                 | 20.00         | 60.00            | e 400.445                               | 20.465        | 60.07            | ¢ 00.505   |              | en oo            | e         | £ 00.505     |
| January                             | 29,621        | \$3.66           | \$ 108,413                              | 30,466        | \$0.87           | \$ 26,505  | -            | \$0.00           | \$ -      | \$ 26,505    |
| February                            | 28,431        | \$3.66           | \$ 104,057                              | 29,064        | \$0.87           | \$ 25,286  | -            | \$0.00           | \$ -      | \$ 25,286    |
| March                               | 25,727        | \$3.66           | \$ 94,161                               | 28,350        | \$0.87           | \$ 24,665  | -            | \$0.00           | \$ -      | \$ 24,665    |
| April                               | 23,482        | \$3.66           | \$ 85,944                               | 25,708        | \$1.38           | \$ 35,482  | -            | \$0.00           | \$ -      | \$ 35,482    |
| May                                 | 28,884        | \$3.66           | \$ 105,715                              | 29,333        | \$0.87           | \$ 25,520  | -            | \$0.00           | \$ -      | \$ 25,520    |
| June                                | 33,800        | \$3.66           | \$ 123,708                              | 37,569        | \$0.87           | \$ 32,685  | -            | \$0.00           | \$ -      | \$ 32,685    |
| July                                | 38,152        | \$3.66           | \$ 139,636                              | 39,199        | \$0.87           | \$ 34,103  | -            | \$0.00           | \$ -      | \$ 34,103    |
| August                              | 39,158        | \$3.66           | \$ 143,318                              | 39,414        | \$0.87           | \$ 34,290  | -            | \$0.00           | \$ -      | \$ 34,290    |
| September                           | 37,381        | \$3.66           | \$ 136,814                              | 39,910        | \$0.87           | \$ 34,722  | -            | \$0.00           | \$ -      | \$ 34,722    |
| Ôctober                             | 26,658        | \$3.66           | \$ 97,568                               | 28,019        | \$0.87           | \$ 24,377  |              | \$0.00           | \$ -      | \$ 24,377    |
| November                            | 25,655        | \$1.82           | \$ 46,724                               | 27,774        | \$1.00           | \$ 27,711  | -            | \$0.00           | \$ -      | \$ 27,711    |
| December                            | 30,952        | \$4.93           | \$ 152,532                              | 32,517        | \$0.78           | \$ 25,345  | -            | \$0.00           | \$ -      | \$ 25,345    |
| Total                               |               | \$ 20            | 4 \$ 1229.502                           | 207 222       | \$ na4           | \$ 350,690 |              | \$ -             | \$ -      | \$ 350,600   |
| 2011                                | 367,901       | \$ 3.6           | 4 \$ 1,338,593                          | 387,323       | \$ 0.91          | \$ 350,690 |              | \$ -             | \$ -      | \$ 350,690   |



The purpose of this sheet is to calculate the expected billing when current 2018 Uniform Transmission Rates are applied against historical 2017 transmission units.

| Network  | - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ - \$ \$ -  | Rate \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     |   | Amount  \$ 28,943 \$ 27,611 \$ 26,933 \$ 24,423 \$ 27,866 \$ 36,891 \$ 37,239 \$ 37,7315 \$ 26,585 \$ 30,891  Total Line  Amount  \$ -   |   |
|--|--|--|--|---|--|---|
| February   | - \$ \$ - \$ \$ - \$ \$ - \$ \$ 6 formal state of the state of th   | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 27,611 \$ 28,933 \$ 24,422 \$ 27,866 \$ 35,891 \$ 37,435 \$ 37,435 \$ 26,618 \$ 26,618 \$ 26,386 \$ 30,891  Total Line  Amount  \$ - \$ |   |
| February   | - \$ \$ - \$ \$ - \$ \$ - \$ \$ 6 formal state of the state of th   | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 27,611 \$ 28,933 \$ 24,422 \$ 27,866 \$ 35,891 \$ 37,435 \$ 37,435 \$ 26,618 \$ 26,618 \$ 26,386 \$ 30,891  Total Line  Amount  \$ - \$ |   |
| March  | - \$ \$ - \$ - \$ \$ - \$ - \$ \$ -  | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 26,833 \$ 24,423 \$ 24,423 \$ 24,423 \$ 27,866 \$ 35,691 \$ 37,249 \$ \$ 37,249 \$ \$ 37,249 \$ \$ 36,891 \$ \$ 367,957 \$ \$ 1014 Line \$ \$ \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$  | 1 |
| April  | - \$ \$ - \$ \$ - \$ \$ 6 formation of the control of the   | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 24,422 (27,866 \$ 35,691 \$ 35,691 \$ 37,239 \$ 37,239 \$ 37,239 \$ 37,915 \$ 26,518 \$ 30,891 \$ 367,957 \$  |   |
| May  | - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ - \$ \$ -  | \$ 2,3400 \$ 2,3400 \$ 2,3400 \$ 2,2400 \$ 2,2400 \$ 2,2400 \$ 2,2400 \$ 2,2400 \$ 2,2400 \$ 2,2400 \$ 3,2400 \$ 3,2400 \$ 3,2400 \$ 3,17493 \$ 1,7493   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 27,866<br>\$ 35,691<br>\$ 37,239<br>\$ 37,915<br>\$ 26,548<br>\$ 26,385<br>\$ 26,548<br>\$ 26,385<br>\$ 26,7957<br>Total Line  Amount  \$ -   |   |
| July   | - \$ \$ - \$ \$ - \$ \$ 1  | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 37,239 \$ 37,443 \$ 37,443 \$ 26,616 \$ 26,685 \$ 36,957  Total Line  Amount \$  | ;                                       |
| August 39,158 \$ 3,6100 \$ 141,360 39,414 \$ 0,9500 \$ 37,443 September 37,391 \$ 3,6100 \$ 134,945 39,910 \$ 0,9500 \$ 37,915 Cotober 26,668 \$ 3,6100 \$ 96,235 28,019 \$ 0,9500 \$ 26,618 November 25,665 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 26,618 December 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 26,618 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,6100 \$ 111,737 32,517 \$ 0,9500 \$ 30,891 September 30,952 \$ 3,1942 \$ \$ \$ \$ \$ \$ 0,7710 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 37,443<br>\$ 37,915<br>\$ 26,618<br>\$ 26,385<br>\$ 30,891  | i<br>i                                  |
| August 39,158 \$ 3,6100 \$ 141,360 39,414 \$ 0,9500 \$ 37,443  | - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | nt  | \$ 37,915<br>\$ 26,838<br>\$ 30,891<br>\$ 367,957<br>Total Line  Amount \$   | ;<br>;                                  |
| Öctober         28,688         \$ 3,6100         \$ 96,235         28,019         \$ 0,9500         \$ 2,618           November         25,655         \$ 3,6100         \$ 92,615         27,774         \$ 0,9500         \$ 26,835           December         30,952         \$ 3,6100         \$ 111,737         32,517         \$ 0,950         \$ 26,835           Total         367,901         \$ 3,61         \$ 1,328,123         387,323         \$ 0,955         \$ 367,957           Hydro One         Network         Line Connection         Transt           Month         Units Billed         Rate         Amount         Units Billed         Nate         S         S         S         S         S         S  | - \$ \$ - \$ \$ led - \$ \$ - \$  | \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 3 | s s s s s s s s s s s s s s s s s s s  | nt  | \$ 26.618<br>\$ 26,385<br>\$ 30.891<br>\$ 367,957<br>Total Line  Amount  \$  | -                                       |
| Öctober         28,688         \$ 3,6100         \$ 96,235         28,019         \$ 0,9500         \$ 2,618           November         25,655         \$ 3,6100         \$ 92,615         27,774         \$ 0,9500         \$ 26,835           December         30,952         \$ 3,6100         \$ 111,737         32,517         \$ 0,950         \$ 30,881           Total         Network         Line Connection         Transt           Month         Units Billed         Rate         Amount   | - \$ \$ formaled - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ -   | \$ 2.3400  Rate \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493  | s s s nonnection Amoun s s s s s s s s s s s s s s s s s s s                 | nt  | \$ 26,3858 \$ 30,891 \$ 367,957 Total Line  Amount  \$   | -                                       |
| December   30,952   \$ 3,610   \$ 111,737   32,517   \$ 0,9500   \$ 30,891   | - \$\frac{1}{5}\$  | ation C Rate S 1.7493  | \$ Sonnection Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | nt  | \$ 30,891  S 367,957  Total Line  Amount  S S S S S S S S S S  | -                                       |
| Total  | - \$  forma  led  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | \$ ation C Rate  Rate \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493  | S Amoun S S S S S S S S S S S S S S S S S S S                                | nt  | \$ 367,957  Total Line  Amount  \$   | -                                       |
| Network  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | Rate \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493   | Amoun  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                 | nt  | Total Line   Amount   S  |   |
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| Month  | - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$   | Rate \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493 \$ 1.7493   | Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$               |   | Amount  \$   |   |
| January  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5   |   |
| February   | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-                | \$   | =                                       |
| March         \$ 3.1942         \$ 0.7710         \$ - April           April         \$ 3.1942         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ - \$ 0.7710         \$ 0.7710         \$ - \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         \$ 0.7710         <   | - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$  | \$ 1.7493<br>\$ 1.7493   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                     | -   | \$   | = _                                     |
| April - \$ 3.1942 \$ - \$ 0.7710 \$ - \$ 1.942 \$ 1.942 \$ - \$ 0.7710 \$ - \$ 1.942 \$ - \$ 0.7710 \$ - \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ - \$ 0.7710 \$ 1.942 \$ 1 | - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$  | s<br>s<br>s<br>s<br>s<br>s<br>s  |   | \$   |   |
| May         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           June         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           July         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           August         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           September         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           October         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           November         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           December         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           Total         -         \$ -         \$ 0.7710         \$ -         -           Total         -         \$ -         \$ 0.7710         \$ -         -           Month         Units Billed         Rate         Amount         Units Billed         Rate         Amount <td< td=""><td>- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td><td>\$ 1.7493<br/>\$ 1.7493<br/>\$ 1.7493<br/>\$ 1.7493<br/>\$ 1.7493<br/>\$ 1.7493<br/>\$ 1.7493<br/>\$ -<br/>ation C</td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ onnection</td><td>· · · · · · · · · · · · · · · · · · ·</td><td>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -<br/>\$ -</td><td>_</td></td<>  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -<br>ation C   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ onnection                          | · · · · · · · · · · · · · · · · · · ·   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | _                                       |
| May June         \$ 3.1942         \$ -         \$ 0.7710         \$ -           June         -         \$ 3.1942         \$ -         -         \$ 0.7710         \$ -           July         -         \$ 3.1942         \$ -         -         \$ 0.7710         \$ -           August         -         \$ 3.1942         \$ -         -         \$ 0.7710         \$ -           September         -         \$ 3.1942         \$ -         -         \$ 0.7710         \$ -           October         -         \$ 3.1942         \$ -         -         \$ 0.7710         \$ -           November         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           December         -         \$ 3.1942         \$ -         \$ 0.7710         \$ -           Total         -         \$ -         \$ 0.7710         \$ -           Total         -         \$ -         \$ 0.7710         \$ -           Month         Units Billed         Rate         Amount         Units Billed         Ra   | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -<br>ation C   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ onnection                          |   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | _                                       |
| June   | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -  | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$                                       | -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | =                                       |
| July   | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -<br>ation C  | \$ \$ \$ \$ \$ \$ onnection  |   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |   |
| August September   | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -   | \$ \$ \$ \$ \$ onnection   | -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | =                                       |
| September  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$   | \$<br>\$<br>\$<br>\$<br>onnection  | -<br>-<br>-<br>-<br>-   | \$ -<br>\$ -<br>\$ -<br>\$ -   | _                                       |
| Cotober  | - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | \$ 1.7493<br>\$ 1.7493<br>\$ 1.7493<br>\$ -<br>ation C   | \$<br>\$<br>\$<br>onnection  | -<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -   | _                                       |
| November   | - \$ - \$ formation  | \$ 1.7493<br>\$ 1.7493<br>\$ -<br>ation C  | \$<br>\$<br>onnection  | -<br>-  | \$ -<br>\$ -<br>\$ -   | _                                       |
| December   S   3.1942   S   S   S   S   S   S   S   S   S  | - \$ - \$ formation of the second of the secon   | \$ 1.7493<br>\$ -<br>ation C   | \$<br>s<br>onnection   | -<br>-<br>-   | \$ -<br>\$ -   | _                                       |
| Total   - \$ - \$ - \$ - \$ - \$ - \$  | - \$ formation   | ation C  | \$<br>onnection  | -<br>-  | \$ -   | _                                       |
| September   Sept   | forma<br>led<br>- \$<br>- \$<br>- \$   | ation C<br>Rate  | onnection  | <u>-</u>  |  | _                                       |
| Month         Units Billed         Rate         Amount         S <td>led<br/>- \$<br/>- \$<br/>- \$</td> <td>Rate</td> <td></td> <td>1</td> <td>Total Line</td> <td>-</td>   | led<br>- \$<br>- \$<br>- \$  | Rate   |  | 1   | Total Line   | -                                       |
| January       -       \$       -       \$       -       \$       -       February       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -  | - S<br>- S<br>- S  |  | Amoun  |   |  |   |
| February         \$<  | - \$<br>- \$   | s -  |  | nt  | Amount   |   |
| March       - \$ - \$ - \$ - \$ - \$ - \$         April       - \$ - \$ - \$ - \$ - \$ - \$         May       - \$ - \$ - \$ - \$ - \$ - \$         June       - \$ - \$ - \$ - \$ - \$ - \$ - \$         July       - \$ - \$ - \$ - \$ - \$ - \$ - \$         August       - \$ - \$ - \$ - \$ - \$ - \$ - \$         September       - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$  | - \$   |  | \$   |   | \$ -   |   |
| March       - \$ - \$ - \$ - \$ - \$ - \$         April       - \$ - \$ - \$ - \$ - \$ - \$         May       - \$ - \$ - \$ - \$ - \$ - \$         June       - \$ - \$ - \$ - \$ - \$ - \$ - \$         July       - \$ - \$ - \$ - \$ - \$ - \$ - \$         August       - \$ - \$ - \$ - \$ - \$ - \$ - \$         September       - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$   | - \$   | s -  | \$   |   | \$ -   |   |
| April       - \$ - \$ - \$ - \$ - \$ - \$         May       - \$ - \$ - \$ - \$ - \$ - \$         June       - \$ - \$ - \$ - \$ - \$ - \$ - \$         July       - \$ - \$ - \$ - \$ - \$ - \$ - \$         August       - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$         September       - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$   | - \$   |  | \$   |   | \$ -   |   |
| May         -         \$         -         \$         -         \$         -         Image: Control of the co   |  |  | \$   |   | \$ -   |   |
| June         - \$ - \$ - \$ - \$ - \$ - \$           July         - \$ - \$ - \$ - \$ - \$ - \$           August         - \$ - \$ - \$ - \$ - \$ - \$           September         - \$ - \$ - \$ - \$ - \$ - \$ - \$  |  | s -  | \$   |   | \$ -   |   |
| July     - \$ - \$ - \$ - \$ - \$       August     - \$ - \$ - \$ - \$ - \$       September     - \$ - \$ - \$ - \$ - \$ - \$  |  | \$ -   | \$   |   | \$ -   |   |
| August         - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$   | - 8  |  |  |   | \$ -   |   |
| September - \$ - \$ - \$ - \$ -  |  |  | \$   | -   |  |   |
|  |  | *  | \$   | -   | \$ -   |   |
|  |  | ~  | \$   | -   | \$ -   |   |
| October - \$ - \$ - \$ - \$ -  |  | \$ -   | \$   | -   | \$ -   |   |
| November - \$ - \$ - \$ - \$ -   | - \$   |  | \$   | -   | \$ -   |   |
| December - \$ - \$ - \$ - \$ -   | - \$   | \$ -   | \$   | -   | \$ -   |   |
| Total - s - s - s - s - s -  | - \$   | \$ -   | \$   | -   | \$ -   | _                                       |
| d Extra Host Here (II) Network Line Connection Transf  | forma  | ation C  | onnection  | n   | Total Line   |   |
| Month Units Billed Rate Amount Units Billed Rate Amount Units Bill   | led  | Rate   | Amoun  | nt  | Amount   |   |
| January - \$ - \$ \$ - \$ -  |  | \$ -   | \$   | -   | \$ -   |   |
| February - \$ - \$ - \$ - \$ -   |  | \$ -   | \$   | -   | \$ -   |   |
| March - \$ - \$ - \$ -   |  | \$ -   | \$   | -   | \$ -   |   |
| April - \$ - \$ - \$ - \$ -  |  | \$ -   | \$   | -   | \$ -   |   |
| May - \$ - \$ - \$ - \$ -  | - \$   |  | \$   | -   | \$ -   |   |
| June - \$ - \$ \$ - \$ -   |  | \$ -   | \$   | -   | \$ -   |   |
| July - \$ - \$ - \$ - \$ -   | - \$   | \$ -   | \$   | -   | \$ -   |   |
| August - \$ - \$ - \$ - \$ -   | - \$   | \$ -   | \$   | -   | \$ -   |   |
| September - \$ - \$ - \$ - \$ - \$ -   | - \$   | \$ -   | \$   | -   | \$ -   |   |
| October - \$ - \$ - \$ - \$ - \$ -   | - \$   |  | \$   | -   | \$ -   |   |
| November - \$ - \$ - \$ - \$ -   |  | \$ -   | \$   | -   | \$ -   |   |
| December - \$ - \$ - \$ -  |  | \$ -   | \$   |   | \$ -   |   |
|  |  |  |  |   |  | _                                       |
|  | - \$   |  |  | <u>.                                    </u>  | \$ -   | -                                       |
|  | forma  | ation C  | onnection  | 1   | Total Line   | 1                                       |
| Month Units Billed Rate Amount Units Billed Rate Amount Units Bill   | led  | Rate   | Amoun  | nt  | Amount   |   |
| January 29,621 \$3.61 \$ 106,932 30,466 \$0.95 \$ 28,943   | -  | \$0.00   | \$   |   | \$ 28,943  | i                                       |
| February 28,431 \$3.61 \$ 102,636 29,064 \$0.95 \$ 27,611  |  | \$0.00   | \$   | -   | \$ 27,611  |   |
| March 25,727 \$3.61 \$ 92,874 28,350 \$0.95 \$ 26,933  |  |  | \$   | -   | \$ 26,933  |   |
|  |  | \$0.00   |  |   | \$ 24,423  |   |
|  | -  |  | \$   |   | \$ 27,866  |   |
| April 23,482 \$3.61 \$ 84,770 25,708 \$0.95 \$ 24,423  | -  | \$0.00   | \$<br>\$   |   | - 21,000   |   |
| April         23,482         \$3.61         \$84,770         25,708         \$0.95         \$24,423           May         28,884         \$3.61         \$104,271         29,333         \$0.95         \$27,866   |  | \$0.00<br>\$0.00   | \$   |   | \$ 35,604  |   |
| April     23,482     \$3.61     \$ 84,770     25,708     \$0.95     \$ 24,423       May     28,884     \$3.61     \$ 104,271     29,333     \$0.95     \$ 27,866       June     33,800     \$3.61     \$ 122,018     37,569     \$0.95     \$ 35,691   | -  | \$0.00<br>\$0.00<br>\$0.00   | \$<br>\$   |   | \$ 35,691  |   |
| April         23,482         \$3.61         \$84,770         25,708         \$0.95         \$24,423           May         28,884         \$3.61         \$104,271         29,333         \$0.95         \$27,866           June         33,800         \$3.61         \$122,018         37,569         \$0.95         \$35,861           July         38,152         \$3.61         \$137,729         39,199         \$0.95         \$37,239   | -  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$   | -   | \$ 37,239  | •                                       |
| April         23,482         \$3.61         \$84,770         25,708         \$0.95         \$24,423           May         28,884         \$3.61         \$104,271         29,333         \$0.95         \$27,866           June         33,800         \$3.61         \$122,018         37,569         \$0.95         \$35,691           July         38,152         \$3.61         \$137,729         39,199         \$0.95         \$37,239           August         39,158         \$3.61         \$141,360         39,414         \$0.95         \$37,443   | -  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$   |   | \$ 37,239<br>\$ 37,443   | 3                                       |
| April         23,482         \$3.61         \$ 84,770         25,708         \$0.95         \$ 24,423           May         28,884         \$3.61         \$ 104,271         29,333         \$0.95         \$ 27,866         9           Jue         33,800         \$3.61         \$ 122,018         37,569         \$0.95         \$ 35,691         9           July         38,152         \$3.61         \$ 137,729         39,199         \$0.95         \$ 37,229         9           August         39,158         \$3.61         \$ 141,360         39,414         \$0.95         \$ 37,443         9           September         37,381         \$3.61         \$ 134,945         39,910         \$0.95         \$ 37,915   |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$<br>\$   |   | \$ 37,239<br>\$ 37,443<br>\$ 37,915  | 3                                       |
| April         23,482         \$3.61         \$ 84,770         25,708         \$0.95         \$ 24,423           May         28,884         \$3.61         \$ 104,271         29,333         \$0.95         \$ 27,866         9.7869           June         33,800         \$3.61         \$ 122,018         37,569         \$0.95         \$ 35,691           July         38,152         \$3.61         \$ 137,729         39,199         \$0.95         \$ 37,239           August         39,158         \$3.61         \$ 141,360         39,414         \$0.95         \$ 37,443           September         37,381         \$3.61         \$ 134,945         39,910         \$0.95         \$ 37,915           October         26,658         \$3.61         \$ 96,235         28,019         \$0.95         \$ 26,618   |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$<br>\$<br>\$   |   | \$ 37,239<br>\$ 37,443<br>\$ 37,915<br>\$ 26,618   | )<br>;                                  |
| April         23,482         \$3.61         \$84,770         25,708         \$0.95         \$24,423           May         28,884         \$3.61         \$104,271         29,333         \$0.95         \$27,866         \$27,866           June         33,800         \$3.61         \$122,018         37,569         \$0.95         \$35,691           July         38,152         \$3.61         \$137,729         39,199         \$0.95         \$37,239           August         39,158         \$3.61         \$141,360         39,414         \$0.95         \$37,443           September         37,381         \$3.61         \$134,945         39,910         \$0.95         \$37,915           October         26,658         \$3.61         \$96,235         28,019         \$0.95         \$26,618           November         25,655         \$3.61         \$92,615         27,774         \$0.95         \$26,885  |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   |   | \$ 37,239<br>\$ 37,443<br>\$ 37,915<br>\$ 26,618<br>\$ 26,385  | )<br>;<br>;                             |
| April         23,482         \$3.61         \$ 84,770         25,708         \$0.95         \$ 24,423           May         28,884         \$3.61         \$ 104,271         29,333         \$0.95         \$ 27,866         9           June         33,800         \$3.61         \$ 122,018         37,569         \$0.95         \$ 35,691         9           July         38,152         \$3.61         \$ 137,729         39,199         \$0.95         \$ 37,239         9           August         39,158         \$3.61         \$ 141,360         39,414         \$0.95         \$ 37,443         9           September         37,381         \$3.61         \$ 134,945         39,910         \$0.95         \$ 37,915         9           October         26,658         \$3.61         \$ 96,235         28,019         \$0.95         \$ 26,618  |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-<br>-<br>-  | \$ 37,239<br>\$ 37,443<br>\$ 37,915<br>\$ 26,618   | )<br>;<br>;                             |
| April         23,482         \$3.61         \$ 84,770         25,708         \$0.95         \$ 24,423           May         28,884         \$3.61         \$ 104,271         29,333         \$0.95         \$ 27,866         9           June         33,800         \$3.61         \$ 122,018         37,569         \$0.95         \$ 35,691         9           July         38,152         \$3.61         \$ 137,729         39,199         \$0.95         \$ 37,239         9           August         39,158         \$3.61         \$ 141,360         39,414         \$0.95         \$ 37,443         9           September         37,381         \$3.61         \$ 134,945         39,910         \$0.95         \$ 37,915         9           October         26,681         \$ 86,235         20,191         \$0.95         \$ 26,618         9           November         25,665         \$3.61         \$ 92,615         27,774         \$0.95         \$ 26,835  |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | -   | \$ 37,239<br>\$ 37,443<br>\$ 37,915<br>\$ 26,618<br>\$ 26,385  | )<br>;<br>;                             |



The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

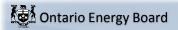
|  |  | Network  |   |  | Connecti   |   |  | mation oo  | nnection   | Total Line   |
|--|--|--|---|--|--|---|--|--|--|--|
| Month  | Units Billed   | Rate   | Amount  | Units Billed   | Rate   | Amount  | Units Billed                                   | Rate   | Amount   | Amount   |
| Tomuseur   | 20.624   | £ 2.6400   | £ 400.000   | 20.466   | £ 0.0500   | r 20.042  |  | ¢ 22400  | e  | ė 20.042   |
| January<br>February  | 29,621<br>28,431   |  | \$ 106,932<br>\$ 102,636  |  |  | \$ 28,943<br>\$ 27,611  | -  | \$ 2.3400<br>\$ 2.3400   | \$ -<br>\$ -   | \$ 28,943<br>\$ 27,611   |
|  |  |  |   |  |  |   |  |  |  |  |
| March  |  |  | \$ 92,874   |  |  | \$ 26,933   |  |  | \$ -   | \$ 26,933  |
| April  | 23,482   | \$ 3.6100  | \$ 84,770   | 25,708   | \$ 0.9500  | \$ 24,423   | -  | \$ 2.3400  | \$ -   | \$ 24,423  |
| May  | 28,884   | \$ 3.6100  | \$ 104,271  | 29,333   | \$ 0.9500  | \$ 27,866   | -  | \$ 2.3400  | \$ -   | \$ 27,866  |
| June   | 33,800   | \$ 3.6100  | \$ 122,018  | 37,569   | \$ 0.9500  | \$ 35,691   | -  | \$ 2.3400  | \$ -   | \$ 35,691  |
| July   | 38.152   |  | \$ 137,729  |  |  | \$ 37,239   |  | \$ 2.3400  | \$ -   | \$ 37,239  |
| August   | 39,158   |  | \$ 141,360  |  |  | \$ 37,443   |  |  | \$ -   | \$ 37,443  |
|  |  |  |   |  |  |   |  |  |  |  |
| September  | 37,381   |  | \$ 134,945  |  |  | \$ 37,915   |  |  | \$ -   | \$ 37,915  |
| October  | 26,658   |  | \$ 96,235   | 28,019   | \$ 0.9500  | \$ 26,618   | -  | \$ 2.3400  | \$ -   | \$ 26,618  |
| November   | 25,655   | \$ 3.6100  | \$ 92,615   | 27,774   | \$ 0.9500  | \$ 26,385   | -  | \$ 2.3400  | \$ -   | \$ 26,385  |
| December   | 30,952   | \$ 3.6100  | \$ 111,737  | 32,517   | \$ 0.9500  | \$ 30,891   | -  | \$ 2.3400  | \$ -   | \$ 30,891  |
|  |  |  |   |  |  |   |  |  | ·  |  |
| Total  | 367,901  | \$ 3.61  | \$ 1,328,123  | 387,323  | \$ 0.95  | \$ 367,957  |  | \$ -   | \$ -   | \$ 367,957   |
| Hydro One  |  | Network  |   | Line   | Connecti   | on  | Transfor                                       | mation Co  | nnection   | Total Line   |
| Month  | Units Billed   | Rate   | Amount  | Units Billed   | Rate   | Amount  | Units Billed                                   | Rate   | Amount   | Amount   |
| January  |  | \$ -   | \$ -  |  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| February   |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
|  | -  |  |   |  |  |   | -  |  |  |  |
| March  | -  |  | \$ -  |  |  | \$ -  | -  |  | \$ -   | \$ -   |
| April  |  |  | \$ -  |  |  | \$ -  | -  |  | \$ -   | \$ -   |
| May  |  | \$ -   | \$ -  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -   | \$ -   |
| June   | -  | \$ -   | \$ -  | -  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| July   |  |  | \$ -  |  |  | \$ -  |  | \$ -   | \$ -   | \$ -   |
|  | -  |  |   |  |  |   | -  |  | •  |  |
| August   |  |  | \$ -  |  |  | \$ -  | -  |  | \$ -   | \$ -   |
| September  | -  |  | \$ -  |  |  | \$ -  | -  |  | \$ -   | \$ -   |
| October  | -  |  | \$ -  | -  |  | \$ -  | -  |  | \$ -   | \$ -   |
| November   | -  | \$ -   | \$ -  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -   | \$ -   |
| December   | -  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
| December   |  |  |   |  | •  |   |  | •  |  |  |
| Total  |  | \$ -   | \$ -  |  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| d Extra Host Here (I)  |  | Network  |   | Line   | Connecti   | on  | Transfor                                       | mation Co  | nnection   | Total Line   |
| Month  | Units Billed   | Rate   | Amount  | Units Billed   | Rate   | Amount  | Units Billed                                   | Rate   | Amount   | Amount   |
| January  |  | \$ -   | \$ -  |  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| February   |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
| March  |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
|  | •  |  |   |  |  |   |  |  |  |  |
| April  |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
| May  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -   | \$ -   |
| June   |  | \$ -   | \$ -  |  | s -  | \$ -  |  | \$ -   | \$ -   | \$ -   |
| July   |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
|  | •  |  |   |  |  |   |  |  |  |  |
| August   | -  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
| September  |  | \$ -   | \$ -  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -   | \$ -   |
| October  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| November   |  |  | \$ -  |  |  | \$ -  |  | \$ -   | \$ -   | \$ -   |
| December   |  |  | \$ -  |  |  | \$ -  |  |  | \$ -   | \$ -   |
| December   |  | • -  | -   |  | • -  | <b>-</b>  |  | <b>9</b> -   | · -  | -  |
| Total  |  | \$ -   | \$ -  |  | \$ -   | \$ -  |  | \$ -   | \$ -   | \$ -   |
| Extra Host Here (II)   |  | Network  |   | Line   | Connecti   | on  | Transfor                                       | mation Co  | nnection   | Total Line   |
| Month  | Units Billed   | Rate   | Amount  | Units Billed   | Rate   | Amount  | Units Billed                                   | Rate   | Amount   | Amount   |
| T  |  |  |   |  |  |   |  |  |  |  |
| January  | -  |  | \$ -  |  |  | \$ -  | -  |  | \$ -   | s -  |
| February   | -  | \$ -   | \$ -  | -  | \$ -   | \$ -  | -  | \$ -   | \$ -   | \$ -   |
|  |  | \$ -   |   | -  | \$ -   |   | -  | \$ -   |  |  |
| February<br>March  | -  | \$ -<br>\$ -   | \$ -<br>\$ -  | -  | \$ -<br>\$ -   | \$ -<br>\$ -  |  | \$ -<br>\$ -   | \$ -<br>\$ -   | \$ -<br>\$ -   |
| February<br>March<br>April   | -<br>-<br>-  | \$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -  | -  | \$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -  | -<br>-<br>-                                    | \$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -   |
| February<br>March<br>April<br>May  |  | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -  |  | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -   |
| February<br>March<br>April<br>May<br>June  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  |  | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February<br>March<br>April<br>May  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -  |  | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -   |
| February<br>March<br>April<br>May<br>June<br>July  | -<br>-<br>-<br>-<br>-<br>-   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-<br>-<br>-                          | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February<br>March<br>April<br>May<br>June<br>July<br>August  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -                         | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-<br>-<br>-<br>-   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-<br>-<br>-<br>-                     | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -                                 | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February March April May June July August September  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-   | \$ -<br>\$ \$ -<br>\$ \$ -<br>\$ \$ -<br>\$ \$ -<br>\$ \$ -<br>\$ \$ -       | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -<br>-<br>-<br>-<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -  | -  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February March April May June July August September October  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | S - S - S - S - S - S - S - S - S - S -   | -  |  | - S - S - S - S - S - S - S - S - S - S                                      | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February March April May June July August September October November   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$  |  |  | S - S - S - S - S - S - S - S - S - S -   | -  |  | - S - S - S - S - S - S - S - S - S - S                                      | \$   |
| February March April May June July August September October  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$  |  |  | S - S - S - S - S - S - S - S - S - S -   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |  | - S - S - S - S - S - S - S - S - S - S                                      | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   |
| February March April May June July August September October November   | -  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$  |  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | S - S - S - S - S - S - S - S - S - S -   |  |  | - S - S - S - S - S - S - S - S - S - S                                      | \$   |
| February March April May June July August September October November December  | :<br>:<br>:<br>:<br>:<br>:<br>:<br>:<br>:  | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - | \$  | :<br>:<br>:<br>:<br>:<br>:<br>:<br>:   | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -   | \$  |  |  | S - S - S - S - S - S - S - S - S - S -                                      | \$   |
| February March April May June July August September October November December Total  |  | \$   | \$  | Line   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | S - S - S - S - S - S - S - S - S - S -   | Transfor                                       | \$ - \$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April April May June July August September October November December Total Total Month  | Units Billed   | \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Line Units Billed  | \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   |  | \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ | S - S - S - S - S - S - S - S - S - S -                                      | \$   |
| February March April May June July August September October November December Total Total Month January  | Units Billed   | \$   | \$ - S - S - S - S - S - S - S - S - S -  | Line Units Billed  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$  | Transfor                                       | s - s - s - s - s - s - s - s - s - s -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December Total Total Month January February   | Units Billed   | \$   | \$ - S - S - S - S - S - S - S - S - S -  | Line Units Billed 30,466 29,064  | \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  |
| February March April May June July August September October November December Total Total Month January  | Units Billed 29,621 28,431   | \$   | \$ - S - S - S - S - S - S - S - S - S -  | Line Units Billed 30,466 29,064  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | s - s - s - s - s - s - s - s - s - s -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  |
| February March April May June July August September October November December Total Total Month January February March   | Units Billed<br>29,621<br>28,431<br>25,727   | \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Line Units Billed 30,466 29,064 23,350   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November Total Total Month January February March April  | Units Billed  29,621 28,431 25,727 23,482  | \$   | \$ - \$ | Line Units Billed 30,466 29,064 28,350 25,708  | \$ - \$ - \$ - \$ - \$ | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December Total Total Month January February March April May   | Units Billed<br>29,621<br>28,431<br>25,727<br>23,482<br>28,884                             | \$   | \$ - \$ | Line Units Billed 30,466 29,064 28,350 25,708 29,333   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ - \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November Total Total Month January February March April  | Units Billed<br>29,621<br>28,431<br>25,727<br>23,482<br>28,884                             | \$   | \$ - \$ | Line Units Billed 30,466 29,064 28,350 25,708  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December  Total  Total  Month January February March April May June   | Units Billed<br>29,621<br>28,431<br>25,727<br>23,482<br>28,884<br>33,800                   | \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Units Billed 30,466 29,064 28,350 25,708 29,333 37,569   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December Total Total Month January February March April May June July                                       | Units Billed<br>29,621<br>28,431<br>25,727<br>23,482<br>28,884<br>33,800<br>38,152         | \$   | \$ - \$ | Line Units Billed 30,466 29,064 22,350 25,708 29,333 37,569 39,199                                     | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ \$ -   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December Total Total Month January February March April May June July August                                | Units Billed  29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158                      | \$   | \$ - \$ | Line Units Billed 30,466 29,064 28,350 25,708 29,333 37,569 39,199 39,414                              | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ - \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December Total Total Month January February March April May June July                                       | Units Billed<br>29,621<br>28,431<br>25,727<br>23,482<br>28,884<br>33,800<br>38,152         | \$   | \$ - \$ | Line Units Billed 30,466 29,064 22,350 25,708 29,333 37,569 39,199                                     | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ \$ -   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December  Total  Total  Month  January February March April May June July August September                  | Units Billed 29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158 37,381                | \$   | \$ - \$ | Line Units Billed 30,466 29,664 28,350 25,708 29,333 37,569 39,414 39,910                              | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | \$ - \$ - \$ - \$ - \$   | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ |
| February March April May June July August September October November December Total Total Month January February March April May June July August September October              | Units Billed  29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158 37,3811 26,658       | \$   | \$ - \$ | Lines Units Billed 30,466 29,064 28,350 25,708 29,333 37,569 39,414 39,910 28,019                      | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December  Total  Total  Month  January February March April May June July August September October November | Units Billed  29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158 37,381 26,658 25,655 | \$   | \$ - \$ | Units Billed 30,466 29,064 28,350 25,708 39,199 39,414 39,910 28,019 27,774                            | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  |
| February March April May June July August September October November December  Total  Month January February March April May June July August September October                  | Units Billed  29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158 37,3811 26,658       | \$   | \$ - \$ | Lines Units Billed 30,466 29,064 28,350 25,708 29,333 37,569 39,414 39,910 28,019                      | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$   |
| February March April May June July August September October November December  Total  Total  Month  January February March April May June July August September October November | Units Billed  29,621 28,431 25,727 23,482 28,884 33,800 38,152 39,158 37,381 26,658 25,655 | \$   | \$ - \$ | Lines Units Billed 30,466 29,064 28,350 25,708 29,333 37,569 39,199 39,414 39,910 28,019 27,774 32,517 | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -   | Transfor                                       | S  | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                            | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -  |

2.5322

2.7367

0.0062

1.9093



General Service 50 to 4,999 kW

Unmetered Scattered Load

Street Lighting

General Service 50 to 4,999 kW - Interval Metered

### 2019 RTSR Workform for Electricity Distributors

| The purpose of this sheet is to re-align the curre | ent RTS Network Rates to rec | over cur  | rent wholesale net          | work costs.                 |           |               |                       |                              |                              |
|--|------------------------------|-----------|-----------------------------|-----------------------------|-----------|---------------|-----------------------|------------------------------|------------------------------|
| Rate Class   | Rate Description             | Unit      | Current RTSR-<br>Network    | Loss Adjusted<br>Billed kWh | Billed kW | Billed Amount | Billed<br>Amount<br>% | Current Wholesale<br>Billing | Adjusted RTSR<br>Network     |
| Residential  | RTSR - Network               | kWh       | 0.0071                      | 73.708.854                  |           | 523,333       | 37.8%                 | 501,767                      | 0.0068                       |
| General Service Less Than 50 kW                    | RTSR - Network               | kWh       | 0.0065                      | 42,276,847                  |           | 274,800       | 19.8%                 | 263,475                      | 0.0062                       |
| General Service 50 to 4,999 kW                     | RTSR - Network               | kW        | 2.6410                      | , -,-                       | 122,962   | 324,743       | 23.4%                 | 311,361                      | 2.5322                       |
| General Service 50 to 4,999 kW - Interval Metered  | RTSR - Network               | kW        | 2.8543                      |                             | 89,640    | 255,858       | 18.5%                 | 245,314                      | 2.7367                       |
| Unmetered Scattered Load                           | RTSR - Network               | kWh       | 0.0065                      | 260,263                     |           | 1,692         | 0.1%                  | 1,622                        | 0.0062                       |
| Street Lighting                                    | RTSR - Network               | kW        | 1.9914                      |                             | 2,400     | 4,780         | 0.3%                  | 4,583                        | 1.9093                       |
| The purpose of this table is to re-align the curre | nt RTS Connection Rates to   | recover o | current wholesale of        | connection costs.           |           |               |                       |                              |                              |
| Rate Class   | Rate Description             | Unit      | Current RTSR-<br>Connection | Loss Adjusted<br>Billed kWh | Billed kW | Billed Amount | Billed<br>Amount<br>% | Current Wholesale<br>Billing | Adjusted RTSR-<br>Connection |
| Residential  | RTSR - Connection            | kWh       | 0.0017                      | 73,708,854                  |           | 125,305       | 32.2%                 | 118,331                      | 0.0016                       |
| General Service Less Than 50 kW                    | RTSR - Connection            | kWh       | 0.0017                      | 42,276,847                  |           | 71,871        | 18.4%                 | 67,871                       | 0.0016                       |
| General Service 50 to 4.999 kW                     | RTSR - Connection            | kW        | 0.5641                      | .2,2.0,0                    | 122,962   | 69,363        | 17.8%                 | 65,503                       | 0.5327                       |
| General Service 50 to 4.999 kW – Interval Metered  | RTSR - Connection            | kW        | 1.3567                      |                             | 89,640    | 121,614       | 31.2%                 | 114,846                      | 1.2812                       |
| Unmetered Scattered Load                           | RTSR - Connection            | kWh       | 0.0017                      | 260,263                     | ,-        | 442           | 0.1%                  | 418                          | 0.0016                       |
| Street Lighting                                    | RTSR - Connection            | kW        | 0.4361                      | ,                           | 2,400     | 1,047         | 0.3%                  | 989                          | 0.4118                       |
| The purpose of this table is to update the re-alig | ned RTS Network Rates to re  | ecover fu | ture wholesale net          | work costs.                 |           |               |                       |                              |                              |
| Rate Class   | Rate Description             | Unit      | Adjusted RTSR-<br>Network   | Loss Adjusted<br>Billed kWh | Billed kW | Billed Amount | Billed<br>Amount<br>% | Current Wholesale<br>Billing | Proposed RTSR-<br>Network    |
| Residential  | RTSR - Network               | kWh       | 0.0068                      | 73,708,854                  |           | 501,767       | 37.8%                 | 501,767                      | 0.0068                       |
| General Service Less Than 50 kW                    | RTSR - Network               | kWh       | 0.0062                      | 42,276,847                  |           | 263,475       | 19.8%                 | 263,475                      | 0.0062                       |
| 0  |                              | 15.0.011  | 3.5002                      | 72,270,047                  |           | 200,470       | 10.070                | 200,470                      | 0.0002                       |

The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

RTSR - Network

RTSR - Network

RTSR - Network

RTSR - Network

kW

kW

kWh

2.5322

2.7367

0.0062

1.9093

| Rate Class  | Rate Description  | Unit | Adjusted RTSR-<br>Connection | Loss Adjusted<br>Billed kWh | Billed kW | Billed Amount | Billed<br>Amount<br>% | Current Wholesale<br>Billing | Proposed RTSR-<br>Connection |
|---|-------------------|------|------------------------------|-----------------------------|-----------|---------------|-----------------------|------------------------------|------------------------------|
|   |                   |      |                              |                             |           |               |                       |                              |                              |
| Residential                                       | RTSR - Connection | kWh  | 0.0016                       | 73,708,854                  |           | 118,331       | 32.2%                 | 118,331                      | 0.0016                       |
| General Service Less Than 50 kW                   | RTSR - Connection | kWh  | 0.0016                       | 42,276,847                  |           | 67,871        | 18.4%                 | 67,871                       | 0.0016                       |
| General Service 50 to 4,999 kW                    | RTSR - Connection | kW   | 0.5327                       |                             | 122,962   | 65,503        | 17.8%                 | 65,503                       | 0.5327                       |
| General Service 50 to 4,999 kW - Interval Metered | RTSR - Connection | kW   | 1.2812                       |                             | 89,640    | 114,846       | 31.2%                 | 114,846                      | 1.2812                       |
| Unmetered Scattered Load                          | RTSR - Connection | kWh  | 0.0016                       | 260,263                     |           | 418           | 0.1%                  | 418                          | 0.0016                       |
| Street Lighting                                   | RTSR - Connection | kW   | 0.4118                       |                             | 2,400     | 989           | 0.3%                  | 989                          | 0.4118                       |

260,263

122,962

89,640

2,400

311,361

245,314

1,622

23.4%

18.5%

0.1%

0.3%

311,361

245,314

1,622

4,583