

**INDEPENDENT ELECTRICITY SYSTEM OPERATOR
2018 REVENUE REQUIREMENT SUBMISSION (EB-2018-0143)**

EXHIBIT LIST

Exhibit	Tab	Schedule	<u>Description</u>
A – ADMINISTRATION			
A	1	1	Submission
A	1	2	Exhibit List
A	2	1	IESO’s Letter to the Minister Requesting Approval of the 2018-2020 Business Plan – December 18, 2017
A	2	2	2018-2020 Business Plan – December 18, 2017
A	2	3	Minister’s Letter Approving the IESO 2018-2020 Business Plan – March 19, 2018
A	3	1	2017 Annual Report and audited financial statements
B – REVENUE REQUIREMENT, FEES AND DEFERRAL AND VARIANCE ACCOUNTS			
B	1	1	2018 Revenue Requirement and Usage Fee Methodology
B	2	1	2018 Registration and Application Fees, Forecast Variance Deferral Account and Capital Expenses
B	3	1	2017 Year-End Financials, Surplus and Staffing <u>Attachment 1</u> - Appendix 2-AA (capital projects) <u>Attachment 2</u> - Appendix 2-JB (OM&A cost drivers) <u>Attachment 3</u> - Appendix 2-JC (OM&A programs) <u>Attachment 4</u> - Appendix 2-K (employee costs)
C – EVIDENCE RESPONDING TO OEB DECISIONS AND SETTLEMENT PROPOSAL			
C	1	1	IESO Regulatory Scorecard <u>Attachment 1</u> – IESO’s 2018 Regulatory Scorecard (xls version only)
C	2	1	Market Renewal Program Cost Report

Exhibit	Tab	Schedule	<u>Description</u>
C	3	1	Cost Allocation Study <u>Attachment 1</u> – Corporate Cost Allocation Study - BDR North America <u>Attachment 2</u> - OEB Form A and Curriculum Vitae of P. Zarnett
I - INTERROGATORIES			
I	1.0	OSEA 7.01 and 7.02	<u>OSEA 7.02</u> Attachment 1 – Conservation Framework Mid-Term Review, Final Report, March 16, 2018 - Navigant
I	1.1	OEB STAFF 1.01 to 1.05	
I	1.1	AMPCO 2.01 to 2.06	<u>AMPCO 2.05</u> Attachment 1 – 2018 IESO Organizational Charts Attachment 2 – 2017 IESO Organizational Charts <u>AMPCO 2.06</u> Attachment 1 – 2018 IESO IESO Corporate Performance Measures
I	1.1	CME 3.02 and 3.04	
I	1.1	ENERGY PROBE 4.01	
I	1.1	SEC 8.01 to 8.14	<u>SEC 8.01</u> Attachment 1 – July 13, 2018, Ministerial Directive <u>SEC 8.03</u> Attachment 1 – 2017 Corporate Performance Measures and Targets Attachment 2 – 2017 Corporate Performance Results <u>SEC 8.10</u> Attachment 1 – March 2017 - December 2017 Board - Presidents Reports Attachment 2 – August 29, 2017 - Update AG Market Enforcement Attachment 3 – February 27, 2018 - MACD Report Attachment 4 – April 10, 2018 - MACD Report Attachment 5 – June 12, 2018 - MACD Report

Exhibit	Tab	Schedule	<u>Description</u>
		<u>SEC 8.13</u>	Attachment 1 – 2017 Employee Engagement Survey Results - NorthStar Attachment 2 – 2018 Stakeholder Engagement Review - NorthStar
I	1.1		VECC 10.03, 10.09 and 10.10
I	1.2		OEB STAFF 1.06
I	1.2		VECC 10.04
I	1.3		OEB STAFF 1.07
I	1.3		AMPCO 2.07 <u>AMPCO 2.07</u> Attachment 1 – Updated Appendix 2-K (employee costs) - filed electronically in excel only
I	1.3		CME 3.03
I	1.3		SEC 8.15 and 8.16
I	1.3		SOCIETY 9.01 and 9.02
I	1.3		VECC 10.01 and 10.07
I	1.4		OEB STAFF 1.08
I	1.4		AMPCO 2.08 to 2.11 <u>AMPCO 2.09</u> Attachment 1 – Updated Appendix 2-AA (capital projects) - filed electronically in pdf and excel
I	1.4		CME 3.01 and 3.06
I	1.4		SEC 8.17
I	2.0		SOCIETY 9.03
I	2.1		OEB STAFF 1.09
I	2.1		ENERGY PROBE 4.02, 4.04, 4.10 and 4.11
I	2.2		HQEM 6.01
I	3.0		OSEA 7.03

Exhibit	Tab	Schedule	<u>Description</u>
I	4.1	OEB STAFF 1.10	
I	4.1	CME 3.05	
I	5.1	OEB STAFF 1.11	
I	5.1	ED 5.01 to 5.07 <u>ED 5.03</u> Attachment 1 – Avoided Supply Costs Table, March 2015	
I	5.1	OSEA 7.04 and 7.05	
I	5.1	VECC 10.02 and 10.11	
I	5.2	SEC 8.18 and 19	
I	5.3	OEB STAFF 1.12	
I	5.3	ENERGY PROBE 4.14 and 4.15	
I	5.3	VECC 10.13 and 10.14	
I	5.4	OEB STAFF 1.13	
I	5.4	ED 5.08 to 5.14 <u>ED 5.09</u> Attachment 1 – Hydro One Transmission Losses Report - EPRI (Electric Power Research Institute)	
I	6.0	ENERGY PROBE 4.03	
I	6.1	AMPCO 2.12 to 2.14	
I	6.1	VECC 10.12	
I	6.2	OEB STAFF 1.14 to 1.16	
I	6.2	ENERGY PROBE 4.13	
I	6.2	SEC 8.20 to 8.24 <u>SEC 8.20</u> <i>MRESC Reporting 2018</i> Attachment 1 – MRP Program Charter 2.0 February 2018 Attachment 2 – MRESC Terms of Reference July 31, 2018	

Exhibit	Tab	Schedule	<u>Description</u>
			Attachment 3 – MRP 2018 MRESC Cost Report March 2018 Attachment 4 – MRP 2018 MRESC Schedule Report March 2018 Revised Attachment 5 – MRP 2018 MRESC Cost Report April 30, 2018 Attachment 6 – MRP 2018 MRESC Schedule Report April 30, 2018 Attachment 7 – MRP 2018 MRESC Risk Report April 30, 2018 Attachment 8 – MRP 2018 MRESC Cost Report May 31, 2018 Attachment 9 – MRP 2018 MRESC Schedule Report May 31, 2018 Attachment 10 – MRP 2018 MRESC Risk Report May 31, 2018 Attachment 11 – MRP 2018 MRESC Cost Report June 30, 2018 Attachment 12 – MRP 2018 MRESC Schedule Report June 30, 2018 Attachment 13 – MRP 2018 MRESC Risk Report June 30, 2018 Attachment 14 – MRP 2018 MRESC Cost Report July 31, 2018 Attachment 15 – MRP 2018 MRESC Schedule Report July 31, 2018 Attachment 16 – MRP 2018 MRESC Risk Report July 31, 2018 Attachment 17 – Program Status Summary August 2018 <i>Board of Directors Reporting 2018</i> Attachment 18 – Market Renewal Dashboard June 2018 Attachment 19 – Market Renewal Dashboard August 2018
I	6.2		VECC 10.06
I	6.3		OEB STAFF 1.17
I	6.3		CME 3.07
I	6.3		ENERGY PROBE 4.13
I	6.3		SEC 8.25 and 8.26
I	6.3		VECC 10.06
I	7.1		OEB STAFF 1.18
I	7.1		ENERGY PROBE 4.08 and 4.09
I	7.1		OSEA 7.06
I	7.1		SEC 8.27 <u>SEC 8.27</u> Attachment 1 – LTEP Implementation Plan

Exhibit	Tab	Schedule	<u>Description</u>
S – SETTLEMENT PROPOSAL			
S	1	1	Settlement Proposal