

57 West Street Goderich, Ontario Canada N7A 2K5 Tel: 519-524-7371 Fax: 519-524-7930

October 15th, 2018

Ms. Kirsten Walli **Board Secretary Ontario Energy Board** P.O. Box 2319 2300 Yonge Street, Suite 2700 Toronto, ON M4P 1E4

Dear Ms. Walli,

#### Re: 2019 IRM Rate Application EB-2018-0077

Please find enclosed West Coast Huron Energy's Application and Evidence with respect to its 2019 IRM Application file EB-2018-0077 for a change to distribution rates based upon the Annual Incentive Regulation framework.

Should you have any questions, or concerns, please contact Deanna Hastie DHastie@goderich.ca or via telephone 519-524-7371.

Respectfully,

Larry McCabe President

**IN THE MATTER OF** the Ontario Energy Board Act, 1998, being Schedule B to the Energy Competition Act, 1998, S.O. 1998, c.15;

**AND IN THE MATTER OF** an Application by West Coast Huron Energy Inc. for an Order or Orders approving or fixing a proposed schedule of adjusted distribution rates, retail transmission rates and other charges, effective May 1, 2019

### APPLICATION

- West Coast Huron Energy Inc. (the "Applicant") hereby applies to the Ontario Energy Board (the "Board") pursuant to section 78 of the Ontario Energy Board Act, 1998 for approval of its proposed adjusted distribution rates, retail transmission rates and other charges for the period May 1, 2019 through April 30, 2020.
- 2. The Applicant has followed the Board's "Filing Requirements for Incentive Regulation Mechanisms Rate Applications", as revised on July 12<sup>th</sup>, 2018.
- 3. The Board issued a Decision and Order in the Applicant's 2017 IRM Rate Proceeding (EB-2017-0083) on March 22<sup>nd</sup>, 2018. The Board approved the corresponding Tariff of Rates and Charges through a Rate Order issued on March 22<sup>nd</sup>, 2018. This application is the fifth in the applicant's IRM process following the approved COS.
- 4. This Application, pre-assigned Board file number EB-2018-0077, proposes the next year of annual adjustments to the Rates and Charges pursuant to the Board's 4<sup>th</sup> Generation Incentive Regulation Mechanism methodology, and utilizes the rules and regulations governing the Annual IR Index applications.
- 5. The Applicant has utilized the Board's updated models as posted on its website with all of the appropriate fixes included. The Applicant acknowledges that further adjustments and updates will be made post-submission by Board Staff in accordance with the Filing Requirements. The Applicant understands that it will be made aware of these adjustments and updates and have an opportunity to respond, if necessary, prior to a Board Decision or Order.
- 6. This Application will be supported by written evidence, including:
  - Manager's Summary,
  - 2018 Tariff Sheet as provided in the 2018 Rate Order,
  - 2019 IRM Rate Generator Model,

- 2019 Tariff Sheet from the Rate Generator,
- Account 1595 Workform,
- GA Analysis Workform, and
- 2019 Bill Impacts from the Rate Generator.
- 7. The written evidence will be pre-filed and may be amended from time to time, prior to the Board's final Decision on this Application.
- 8. The Applicant requests that, pursuant to Section 34.01 of the Board's *Rules of Practice and Procedure*, this proceeding be conducted by way of written hearing.
- 9. The Applicant requests that a copy of all documents filed with the Board by each party be served on the Applicant, as follows:

West Coast Huron Energy Inc. 57 West Street Goderich, ON N7A 2K4

Telephone:	(519) 524-8344
Fax:	(519) 524-7930
Email:	dhastie@goderich.ca

Dated at Goderich Ontario, this 15<sup>th</sup> day of October 2018

#### WEST COAST HURON ENERGY INC.

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## 3.1.2 (1) SPECIFIC APPROVALS REQUESTED & MANAGER'S SUMMARY

The Applicant, West Coast Huron Energy Inc., is filing this application for its Annual Incentive Rate Index change to be implemented May 1<sup>st</sup>, 2019. The applicant has followed the methodology set out in "Chapter 3 of the Filing Requirements for Transmission and Distribution Applications: Filing Requirements for Incentive Regulation Mechanisms for Annual Rate Adjustments", as revised up to and including July 12<sup>th</sup>, 2018 ("Filing Requirements"). All rate adjustments sought are the product of the operation of the 2019 IRM Rate Generator Model, which was issued by the Board. The Applicant anticipates the Board will further adjust rates in accordance with the Filing Requirements, especially as it pertains to the Price Cap Adjustment and Retail Transmission Service Rates.

### 2018 Tariff Sheet

The Applicant has set out at Appendix A, a copy of the 2018 Tariff Sheet from EB-2017-0082, which was issued in its final form on March 22<sup>nd</sup>, 2018. The rates and charges set out in that tariff sheet form the starting point from which the 2019 rates and charges are calculated using the Board's 2018 IRM Models.

#### 2018 IRM Rate Models

The Applicant completed the 2018 IRM Models, as set out at:

• Appendix B (2018 IRM Rate Generator Model),

Any amendments to the functionality or operations of the 2018 IRM Models were performed by Board Staff and returned to the Applicant in locked format.

## Price Cap Adjustment – GDP-IPI

The Applicant acknowledges that the Price Cap will be adjusted by the Board. The Board will replace the inflation proxy with the actual GDP-IPI, in accordance with the Filing Requirements. The Applicant reserves the right to subsequently review this adjustment and respond accordingly.

## Price Cap Adjustment – Stretch Factor

The applicant has chosen the group 5 stretch factor as it is filing this application as an Annual IR Index application and as such is subject to the highest stretch factor available. In addition to the GDP-IPI adjustment, the Applicant notes that the Board intends to replace the Stretch Factor default value with a value based on the data and determinations from EB-2010-0379 (Empirical Research to Support Incentive Rate-setting for Ontario's Electricity Distributors).

#### Deferral and Variance Account Rate Riders

Deferral and Variance account data has been provided as per the Board's process for disposition of Deferral and Variance Accounts that exceed a threshold of +/-\$0.001/kWh. The 2019 IRM Rate Generator Model, worksheet 3, "2017 Continuity Schedule" calculated the total Group 1 Deferral and Variance account balances to be a credit of \$175,802 or \$0.0013/Kwh which does meet the Board's disposition threshold. As WCHE is not requesting disposition of the LRAMVA (1568) balance in this application the balance in this account was not included in the model.

WCHE is proposing to dispose of the balances on the basis of its current audited amounts, with the exception of accounts 1588 and 1589 which are currently under review by Board staff. When these amounts are removed in the continuity schedule of the IRM model it represents a credit to customers of \$175,802 for all non-GA group one accounts less 1588 Power. The repayment to customers of \$175,802 will be reimbursed through a single rate rider. A summary of the amounts proposed for disposal can be found in Table 1 Below

All Group 1 Accounts balances have been reconciled to the 2016 RRR, 2.1.7 filing. However, in account 1580 there was minor allocation issue with respect to CBDR.

Smart Metering Entity Charge Variance Account	1551	-\$1,187.00
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580	-\$79,813.00
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580	\$0.00
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580	-\$1,213.00
RSVA - Retail Transmission Network Charge	1584	-\$71,705.00
RSVA - Retail Transmission Connection Charge	1586	-\$28,859.00
RSVA - Power <sup>4</sup>	1588	\$0.00
RSVA - Global Adjustment <sup>4</sup>	1589	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	\$39.00
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	\$6,936.34
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595	\$0.00
Grand Total		-\$175,801.66

## Table 1

The resulting rate riders calculated in the 2019 IRM model can be found in Table 2 below.

## Table 2

Rate Class	Unit	Rate Rider
RESIDENTIAL SERVICE CLASSIFICATION	kWh	(0.0018)
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	(0.0018)
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	(0.6198)
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	(0.7323)
LARGE USE SERVICE CLASSIFICATION	kW	(0.2673)
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	(0.0017)
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	(0.6410)
STREET LIGHTING SERVICE CLASSIFICATION	kW	(0.6000)

## GA Workform

The applicant has completed its GA Workform for 2017 and has provided adjustments required and balanced its results to an variance of less than 1%. The applicant has provided the model as part of this application and also provided back up information for the adjustments between commodity and GA that were necessary as a result of timing differences with respect to the allocation of costs to commodity based upon the split between RPP and Non-RPP kWh's. A copy of the GA Workform is included as Appendix E.

Notwithstanding the provision of the GA workform WCHE is not requesting disposition of its GA balance of \$195,173 at this time pending the result of the Board staff's audit of its 1588 and 1589 balances.

#### Tax Change Rate Rider

The Applicant has calculated the 2018 tax change within the IRM Rate Generator Model and the resulting calculation produced an incremental tax savings of -\$2,966. The low value of this tax savings does not produce any rates within the rate model and therefore no rate rider for the tax change is required. WCHE will post the tax savings sharing amount to account 1508 to be disposed of at a later date as part of another proceeding.

#### **Retail Transmission Service Rates**

The Applicant presently seeks changes to its Retail Transmission Service Rates; the applicant has utilized the RTSR Model and followed the prescribed methodology to determine updated rates to be proposed as detailed below and in Appendix B of this application.

#### **Other Rates and Charges**

The Applicant also seeks continuation of the other rates and charges approved in EB-2015-0111 especially the Allowances, Specific Service Charges, Retail Service Charges, and Loss Factors with the exception of pole attachments that are increasing to \$43.63 per attachment effective January 1<sup>st</sup> 2019 as per EB-2015-0304.

## 2019 Tariff Sheet

The Applicant has set out at Appendix C, a copy of the 2019 Tariff Sheet from the 2019 IRM Rate Generator Model. It is important to note that in respect of the USL, Sentinel Lighting and Street Lighting classes, the 2019 IRM Rate Generator Model's Tariff Sheet there are "per connection" rates and charges for certain line items. Rates for these classes have been calculated on a per connection basis, as set out in the 2019 IRM Rate Generator Model, for:

• Service Charge,

The Applicant seeks a Board Order for those rates and charges as set out on the 2019 Tariff Sheet detailed in Appendix C.

#### 2019 Bill Impacts

The Applicant has set out at Appendix D a copy of the 2019 Bill Impacts from the 2019 IRM Rate Generator Model. Based on the current data, the rate changes calculated include the following increases.

The Applicant has also included (as required by updated chapter 3 filing requirements) bill impacts for the lowest 10<sup>th</sup> percentile of residential consumption. These impacts are included to determine if the movement towards fixed price distribution in the residential class has impacts for the lowest volume consumers that need to be mitigated. West Coast Huron Energy calculated the lowest 10<sup>th</sup> percentile by including all of its customers' average monthly consumption, removing all customers with zero consumption or a partial month such as first or final bills. Once these customers were removed the lowest 10<sup>th</sup> percentile was calculated and an average of their monthly usage (136 kWh's) was determined and utilized to calculate bill impacts.

			Distrib	ution		Tota	l Bill	
Rate Class	kWh	\$ Impact		% Impact	\$ Impact		% Impact	
Residential	750	-\$	0.15	-0.45%	-\$	2.52	-2.13%	
Residential	1000	-\$	1.58	-4.24%	-\$	4.80	-3.23%	
Residential	136	\$	3.34	12.28%	\$	3.66	7.03%	
GS<50 kW	2000	\$	0.62	1.14%	-\$	5.64	-1.97%	

## 3.1.2 (2) Contact Information

West Coast Huron Energy Inc. 57 West Street Goderich, ON N7A 2K4

Deanna Hastie, Treasurer

Telephone:	(519) 524-8344
Fax:	(519) 524-7930
Email:	dhastie@goderich.ca

## 3.1.2 (3) Completed Models

West Coast Huron Energy Inc.'s application will be filed through the Board's web portal at www.errr.oeb.gov.on.ca, consisting of one (1) electronic copy of the application in searchable/unrestricted PDF format and one (1) electronic copy in Microsoft Excel format of the following complete IRM models:

This Application is supported by written evidence and using the following board models and work forms:

- 2019 IRM Rate Generator Model (Version 1.0) issued on July 12, 2018.
- 2019 Revenue to Cost Ratio Adjustment Work form (version 1.0) issued on July 31, 2017.
- GA Analysis Work Form issued on July 12, 2018.
- Account 1595 Workform issued on July 12, 2018.

## 3.1.2 (4) Current Tariff Sheet

A PDF copy of the current tariff sheet has been provided in Appendix 1.

## 3.1.2 (5) Supporting Documentation

All supporting documentation, including relevant past decisions or settlement agreements, have been cited within the application as required.

## 3.1.2 (6) Groups Affected by Application

West Coast Huron Energy notes that all customer classes, its Sharholder, and the utility itself will be affected by the outcome of this application.

## 3.1.2 (7) Internet Address

This application and all relevant documents supporting it can be viewed on West Coast Huron Energy's website as follows:

http://www.goderichhydro.ca/Home.aspx

## 3.1.2 (8) Certification of Evidence

As President of West Coast Huron Energy Inc. I certify that, to the best of my knowledge, the evidence filed in WCHE's 2019 Incentive Rate-Setting Application is accurate, complete, and consistent with the requirements of the Chapter 3 Filing Requirements for Electricity Distribution Rate Applications as revised on July 12, 2018.

I also confirm that internal controls and processes are in place for the preparation, review, verification, and oversight of any account balances that are being requested for disposal.

Respectfully submitted,

Larry McCabe President West Coast Huron Energy Inc.

## 3.2 Elements of the Price Cap IR and Annual IR Index Plan Price Cap Index (3.2.1)

Based on the most recent PEG Report, issued on August 23<sup>rd</sup>, 2018, the OEB has updated the stretch factor assignments for 2018. WCHE remained in the Stretch Factor Group V with a stretch factor assignment of 0.60%. For the period from 2015 to 2017, WCHE's average actual benchmarked costs were 31% higher than the predicted costs for the period based on the PEG econometric model.

Furthermore, as part of the Renewed Regulatory Framework for Electricity Distributors ("RRFE") the Board initiated a review of utility performance per the "Defining and Measuring Performance of Electricity Transmitters and Distributors (EB-2010-0379)" proceeding. As part of this proceeding the Board contracted Pacific Economics Group Research, LLC ("PEG") to prepare a report to the Board, "Empirical Research in Support of Incentive Rate Setting in Ontario: Report to the Ontario Energy Board". The original PEG Report was issued on May 3, 2013, and established the parameters for use to determine the Price Cap Index for the 4th Generation IRM including: a productivity factor of 0.00% was established, the approach to determine the Industry Specific Inflation Factor (replacing the 3rd Generation IRM GDP-IPI inflation factor) was established but has not yet been determined for 2019 IRM filers, and the initial stretch factor assignments which have not been updated by the OEB for 2019 IRM filers at 0.60% for WCHE based on the PEG Report issued in the August 2018 report.

Consistent with the policy determinations set out in the Report of the Board on Rate Setting Parameters and Benchmarking under the RRFE for Ontario's Electricity Distributors (EB-2010-0379) (Issued November 21, 2013 and updated December 4, 2013), the OEB has calculated the value of the inflation factor for incentive rate setting under the Price Cap IR and Annual Index plans, for rate changes effective in 2019, to be 1.05%. The derivation of this is shown in the following table.

	Inputs and Assumptions												
			1	Non-Lab	our				Labour		Resultant Values -		
Year	/ear GDP-IPI (FDD) - National							AWE - All	Employees	Annual Growth for			
									the 2-f	actorIPI			
	Q1	Q2	Q3	Q4	Annual	Annual %	Weight	Annual	Annual %	Weight	Annual	Annual %	
						Change			Change			Change	
2015	114.6	115	115.7	116.1	115.35			\$ 962.94			103.7		
2016	116.4	116.3	116.8	117.5	116.750	1.2%	70%	\$ 973.56	1.1%	30%	104.9	1.2%	

## Table 1: 2017 Input Price Index – Board Issued November 23, 2017

The price cap adjustment as determined in the 2019 IRM Rate Generator Model submitted with this application is based on a Price Cap Index placeholder of 1.05%, which has been used to determine the 2019 Distribution Rates, as follows:

1. Price Escalator of 1.20%

2. Minus a Productivity Factor of 0.0%

3. Minus a Stretch Factor of 0.60% based on WCHE's current OEB approved Stretch Factor Group II, and

4. The resulting Price Cap Index of 1.05%

WCHE proposes 2019 distribution rate adjustments to both the Monthly Fixed Service Charge and Distribution Volumetric Rate for all rate classes reflecting the calculated values that are generated by the 2019 Rate Generator Model.

As discussed above, the price cap index adjustment, currently set at the 2018 value, is 1.20%, and within the model has been applied to current rates to yield WCHE's proposed rates. Future updates to components of the price cap index calculation, to be completed by Board Staff as the update becomes available, may impact the final price cap adjustment being applied to the current model. West Coast Huron Energy provides for informational purposes, a table below illustrating the change to MFC and DVR rates using the 1.20% Price Cap Index inflation factor.

## Table 2: Rate Design Transition

Price Escalator	1.20%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)	3,234	Effective Year of Residential Rate Design Transition (yyyy)	2016	
Choose Stretch Factor Group	v	Price Cap Index	0.60%	Billed kWh for Residential Class (approved in the last CoS)	25,007,091	OEB-approved # of Transition Years	4	
Associated Stretch Factor Value	0.60%			Rate Design Transition Years Left	1			-
Rate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge	
RESIDENTIAL SERVICE CLASSIFICATION	29.57		0.0058		0.60%	33.51	0.0000	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	32.36		0.0111		0.60%	32.55	0.0112	
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	155.11		2.4246		0.60%	156.04	2.4391	
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	1645.04		1.1289		0.60%	1,654.91	1.1357	
LARGE USE SERVICE CLASSIFICATION	9895.57		1.7813		0.60%	9,954.94	1.7920	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	75.71		0.0672		0.60%	76.16	0.0676	
SENTINEL LIGHTING SERVICE CLASSIFICATION	37.11				0.60%	37.33	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	4.54		24.8374		0.60%	4.57	24.9864	
microFIT SERVICE CLASSIFICATION	5.4					5.4		
Rate Design Transition		Revenue from Rates	Current F/V Split	Decoupling MFC Split	Incremental Fixed Charge (\$/month/year)	New F/V Split	Adjusted Rates <sup>1</sup>	Revenue at New F/V Split
Current Residential Fixed Rate (inclusive of R/C adj.)	29.5700	1,147,553	88.8%	11.2%	3.74	100.0%	33.31	1,292,694
Current Residential Variable Rate (inclusive of R/C adj.)	0.0058	145,041	11.2%			0.0%	0.0000	0
		1,292,594						1,292,694

Proposed distribution rates are detailed in Appendix 2 Proposed Tariff of Rates and Charges. WCHE proposes an effective date for the proposed Tariff Sheet of May 1<sup>st</sup>, 2019.

## **Rate Design for Residential Electricity (3.2.3)**

On April 2, 2015, the OEB released its Board Policy: A New Distribution Rate Design for Residential Electricity Customers (EB-2012-0410), which stated that electricity distributors will transition to a fully fixed monthly distribution service charge for residential customers. This will be implemented over a period of four years, beginning in 2016.

WCHE has followed the Board's direction to assess the combined effect of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service by evaluating the total bill impact for a residential customer at WCHE's 10th consumption percentile. WCHE ran a system query to obtain data for all Residential Class consumers of records as of December 31, 2017. The guery obtained data for 2017 for the metered consumption by month, the number of service months, and the (computed) average monthly kWh consumption for all active Residential Class consumers as of the end of 2017, i.e. customers who had moved out were excluded and customers who moved in were included in the data. Average monthly consumption data was obtained for 3,300 Residential Class customers on record. To identify the 10th percentile of lowest consumers, the data for all Residential Class customers were sorted by average monthly consumption for 2017 from lowest to highest. The average monthly usage of the 10th percentile customer is 136 kWh and the total bill impact for this customer is \$3.39 or 7.19%. The bill impact calculation for the customer at the 10th percentile is provided in the table below. The increase and bill impact are below the Board's mitigation threshold.

The bill impacts listed above are based on rates inclusive of the Deferral and Variance Account Rate Riders however as West Coast Huron Energy has requested to not dispose of its 1588 and 1589 DVAD balances given the current DVAD audit being performed by Board staff this balance is a credit to customers.

Customer Class:	ESIDENTIAL	SERVIC	E CLASSIFICATION												
BPP / Non-BPP: F	PP														
Consumption	136	k₩h			1										
Demand	-	kW													
Current Loss Factor	1.0467														
Proposed Approved Loss Factor	1.0467														
· · · · · · · · · · · · · · · · · · ·	1.0101														
			Current OE	B-Approve	d				Proposed	1		Impact			
			Rate	Volume		Charge		Rate	Volume		Charge				
			(\$)			(\$)		(\$)			(\$)		Change	% Change	
Monthly Service Charge		\$	29.57	1	\$	29.57	\$	33.51	1	\$	33.51	L .	3.94	13.32%	
Distribution Volumetric Rate		\$	0.0058	136		0.79	\$		136		-	\$	(0.79)	-100.00%	
Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders		\$	-	136	· ·	-	\$	-	136			\$			
Sub-Total A (excluding pass through)					\$	30.36				\$	33.51	\$	3.15	10.38%	
Line Losses on Cost of Power		\$	0.0820	6	\$	0.52	\$	0.0820	6	\$	0.52	\$	-	0.00%	
Total Deferral/Variance Account Rate Riders		-\$	0.0032	136	\$	(0.44)	-\$	0.0018	136	\$	(0.24)	\$	0.19	-43.75%	
CBB Class B Bate Biders		\$		136	\$		\$		136	\$		s			
GA Rate Riders		ŝ	-	136	ŝ		ŝ	-	136	ŝ		ŝ			
Low Voltage Service Charge		ŝ	-	136	ŝ				136	ŝ		ŝ	-		
Smart Meter Entity Charge (if applicable)					÷.			0.57		÷		i.			
		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	-	-	0.00%	
Additional Fixed Rate Riders Additional Volumetric Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
				136	\$		\$		136	\$		\$	-		
Sub-Total B - Distribution (includes Sub-Total A)					\$	31.01				\$	34.36	\$	3.34	10.77%	
RTSR - Network		\$	0.0067	142	\$	0.95	\$	0.0061	142	\$	0.87	\$	(0.09)	-8.96%	
RTSB - Connection and/or Line and		-										1 ·			
Transformation Connection		\$	0.0066	142	\$	0.94	\$	0.0064	142	\$	0.91	\$	(0.03)	-3.03%	
Sub-Total C - Delivery (including						00.01					20.44	\$	0.00	0.04%	
Sub-Total B)					\$	32.91				\$	36.14	2	3.23	9.81%	
Wholesale Market Service Charge (WMSC)		\$	0.0036	142	\$	0.51	\$	0.0036	142	\$	0.51	\$		0.00%	
		-										·			
Rural and Remote Rate Protection (RRRP)		\$	0.0003	142	\$	0.04	\$	0.0003	142	\$	0.04	\$	-	0.00%	
Standard Supply Service Charge		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25			0.00%	
TOU - Off Peak		ŝ	0.0650	88	ŝ	5.75	ŝ	0.0650	. 88	ŝ	5.75			0.00%	
TOU - Mid Peak		ŝ	0.0940		ŝ	2.17	ŝ	0.0940	23	ŝ	2.17	ŝ	-	0.00%	
TOU - On Peak		\$	0.1320	24	ŝ	3.23	\$	0.1320	24	\$	3.23	ŝ		0.00%	
Total Bill on TOU (before Taxes)					\$	44.86				\$	48.09	\$	3.23	7.19%	
HST			13%		\$	5.83		13%		\$	6.25	\$	0.42	7.19%	
8% Rebate			8%		\$	(3.59)		8%		\$	(3.85)		(0.26)		
Total Bill on TOU					\$	47.11				\$	50.50	\$	3.39	7.19%	

## Table 4: Bill Impacts for Low Volume consumers

## Rate Design for Residential Customers – Bill Impact Mitigation

Consistent with the OEB policy regarding mitigation, WCHE is proposing that no extension to the fixed rate transition period nor is bill impact mitigation necessary. West Coast Huron Energy Inc. has reviewed the filing requirements with respect to bill impact mitigation and the Board states that in the event that the monthly service charge would increase by more than \$4 per year, (in order to effect this transition to fully fixed distribution rate change by 2019), distributors shall apply to extend the transition period. In WCHE's case the proposed annual increase in the Fixed Monthly Service charge would be an increase of \$3.39 per month or 7.19%.

## **Retail Transmission Rates (3.2.4)**

WCHE is charged Ontario Uniform Transmission Rates ("UTR") by Hydro One Networks, and in turn has Board approved retail transmission service rates to charge end user customers in order to recover the expenses. Based on Hydro One Networks most recent Decision and Rate Order of the Board in the EB-2016-0081 proceeding, the UTRS's effective January 1, 2018 are:

- \$3.19420/kW/mth for Network Service Rate
- \$0.7710/kW/mth for Line Connection Service Rate
- \$1.7493/kW/mth for Transformation Connection Service Rate

WCHE understands that the model will be updated by the OEB staff with the 2019 rates once they are available.

Variance accounts are used to track the timing and rate differences in UTR's paid and RTSR's billed; they are recorded in USoA Accounts 1585 and 1586. On June 28, 2012, the Ontario Energy Board (the "Board") issued revision 4.0 of the Guideline G-2008-0001 Electricity Distribution Retail Transmission Service Rates (the "Guideline"). This Guideline outlines the information that the Board requires electricity distributors to file when proposing adjustments to their retail transmission service rates. The guideline was used to adjust WCHE's RTSRs for 2018.

The billing determinants used on Tab 9: RTSR Current Rates of the 2019 IRM Rate Generator Model were derived from the RRR 2.1.5 Performance Based Regulation filing for the annual consumption in compliance with the instruction to use the most recent reported RRR billing determinants. The billing determinants are non-loss adjusted. The OEB has provided a model for electrical distributors to calculate and predict the distributor's specific RTSRs based on a comparison of historical transmission costs adjusted for the new UTR levels and the revenues generated under existing RTSRs. WCHE has completed the model and included the 2017 historical RTSR Network and RTSR Connection data on Tab 11: TRSR – Historical Wholesale of the 2019 IRM Rate Generator Model. WCHE acknowledges that parties to the proceeding will have an opportunity to review the resulting rates as part of the rate process. A summary of the current and proposed RTSRs from the 2019 IRM Rate Generator are provided in the table below:

	oposed RTSR		Difference			
Rate Classs	ork Connection	Unit	n Network Connection			
Residential	0061 \$ 0.0064 -\$	kWh	1 -\$ 0.0006 -\$ 0.0002			
GS<50 kW	055 \$ 0.0056 -\$	kWh	5 -\$ 0.0006 -\$ 0.0002			
GS>50 to 499 kW	2128 \$ 2.2417 -\$	kW	7 -\$ 0.2293 -\$ 0.0820			
GS>500 to 4,999 kW	3503 \$ 2.4577 -\$	kW	7 -\$ 0.2435 -\$ 0.0899			
Large Use	5026 \$ 2.8102 -\$	kW	2 -\$ 0.2697 -\$ 0.1028			
USL	055 \$ 0.0056 -\$	kWh	5 -\$ 0.0006 -\$ 0.0002			
Sentinel Light	5763 \$ 1.7712 -\$	kW	2 -\$ 0.1743 -\$ 0.0638			
Street Lighting	5689 \$ 1.7692 -\$	kW	2 -\$ 0.1729 -\$ 0.0647			
-	, , ,					

## Table 4: Summary of Retail Transmission Rates and Charges:

## **Deferral and Variance Accounts Balance Disposition (3.2.5)**

Chapter 3 of the Board's Filing Requirements and the Report of the Board on Electricity Distributors' Deferral and Variance Account Review Report (the "EDDVAR Report") provide that under the Price Cap IR, the distributor's Group 1 audited accounts balances will be reviewed and disposed of if the pre-set disposition threshold of \$0.001 per kWh (debit or credit) is exceeded. Distributors must file in their application Group 1 balances as at December 31, 2017 to determine if the threshold has been exceeded. WCHE has completed the Board Staff's 2019 IRM Rate Generator Tab 3: 2017 Continuity Schedule for the years up to 2017 and has projected interest to December 31, 2018 balances. Actual interest has been calculated based on the Board's prescribed rates. Forecasted interest for the period January 1, 2019 to December 31, 2019 is based upon the last Board prescribed rate of 1.89%. Deferral and RSVA balance match the 2017 Audited Financial Statements.

WCHE had Class A and Class B customers during 2017. Therefore, the relevant tabs have been completed within the 2019 IRM Model to ensure proper allocations. In accordance with the filing requirements, WCHE has completed the GA Analysis Workform that has been filed on the OEB's web site in live Microsoft Excel format. WCHE notes that it has adjusted Tab 3 to exclude balances for 1588 and 1589 to not dispose of these amounts since WCHE is currently in the midst of an audit on these balances with Board staff.

Table 5 below displays the deferral and variance account disposition balances:

Smart Metering Entity Charge Variance Account	1551	-\$1,187.00
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580	-\$79,813.00
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580	\$0.00
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580	-\$1,213.00
RSVA - Retail Transmission Network Charge	1584	-\$71,705.00
RSVA - Retail Transmission Connection Charge	1586	-\$28,859.00
RSVA - Power <sup>4</sup>	1588	\$0.00
RSVA - Global Adjustment <sup>4</sup>	1589	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	\$39.00
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595	\$0.00
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	\$6,936.34
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595	\$0.00
Grand Total		-\$175,801.66

## **Table 5: Deferral and Variance Account Disposition Balances**

Appendix A DVAD Responses

- The utility records charge type 1142 into account 4705 Charge type 148 is pro-rated based on RPP/Non-RPP actual billed consumption. The RPP portion is recorded in account 4705 and the Non- RPP portion is recorded in account 1589.
- 2. A) The settlement is calculated as follows:

Total RPP billing XXXXX – August consumption billed in September – actual billings

Less WAP XXXX - At weight avg price for August based on same kwh as billings

RPP GA Revenue XXXX for August

The weighted average price is provided to the utility by Utilismart as part of our wholesale settlement.

RPP GA expense equals the kwh billed for consumption in August times the final GA rate for August.

The RPP GA revenue is compared to the calculated GA expense and settled. This settlement is filed by the 4<sup>th</sup> business day in October and will be reflected on the September IESO invoice.

B) Settlement of RPP GA is calculated using actual kwh billed not estimated– no true up is performed

- C) See response for B
- D) See response for B
- E) See response for B
- 3. A) CT 148 is split based on the relative proportion of billed kwh between RPP and Non- RPP. The Non-RPP portion is recorded in account 1589 and the RPP portion is recorded in account 1588.

B) There are no further adjustments made to the Non-RPP GA expense. The adjustment made to the RPP GA expense through the IESO settlement process is recorded in account 4705.

C) The actual kwh billed to Non-RPP customer as a proportion of total actual billed kwh is used to split CT 148

D) There is no true up as actual billed kwh's are used to allocate.

E) None

F) See response to D

- G) See response to D
- Disposition of accounts 1588 and 1589 were not approved for disposition in the utility's 2018 rate proceeding (EB-2017-0083). The decision indicated that an audit will be conducted by the OEB of 1588 RSVA - Power and 1589 RSVA – GA balances for the 2015, 2016 calendar years.

Adjustments between account 1589 and 1588 for years 2015 and 2016 shown on the DVA continuity schedule in the 2018 rate proceeding have been recorded in the general ledger in 2017.

## LRAM Variance Account (LRAMVA) (3.2.6)

For CDM programs delivered, the Board established Account 1568 as the LRAMVA to capture the variance between the OEB-approved CDM forecast and actual results at the customer rate class level.

In accordance with the Board's Guidelines for Electricity Distributor Conservation and Demand Management (EB-2012-0003) issued April 26, 2012, at a minimum, distributors must apply for disposition of the balance in the LRAMVA at the time of their Cost of Service rate applications. Distributors may also apply for the disposition of the balance of the LRAMVA on IRM rate applications if the balance is deemed significant by the applicant.

WCHE is not applying for an LRAM Disposition at this time.

## Tax Changes (3.2.7)

West Coast Huron Energy Inc. has completed the 2019 IRM Rate Generator tabs related to tax changes for IRM applications to calculate the savings due to rate payers as a result of corporate tax saving implemented since the 2013 Cost of Service Decision (EB-2012-0175). The Board determined under the 4th Generation IRM that a 50/50 sharing of the impact of currently known legislated tax changes as applied to the tax level reflected in the Board-approved base rates for a distributor is appropriate. The calculated annual tax changes over the plan term will be allocated to customer rate classes on the basis of the most recent Board-approved base year distribution revenue.

WCHE completed Tab 8: Shared Tax – Rate Rider to calculate rate riders for tax change which indicates a shared tax savings is \$2,966. This tax savings does not produce rate riders that are material and as such WCHE will post this savings amount to a 1595 account to be disposed of at a later date.

## Z-Factor Claims / Incremental Capital Module (3.2.8)

West Coast Huron Energy Inc. is not applying for recovery of Incremental Capital or Z-Factor in this proceeding.

## **Bill Impacts**

As shown in the table, the impact of the Rate Design on the Residential class is marginal.

WCHE has included bill impacts for the following classes:

- Residential RPP and non-RPP
- GS<50 kW RPP and non-RPP
- GS 50-499 kW
- GS 500-4999 kW
- Large Use
- Unmetered Scattered Load
- Sentinel Lighting
- Street lighting

Detailed bill impacts for each rate class are provided in Appendix 3.

## Table 6: Summary of Bill Impacts

RATE CLASSES / CATEGORIES [eg: Residential TOU, Residential Retailer]	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand- Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	k₩h	RPP	1.0467	1.0467	750		NA	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	k₩h	RPP	1.0467	1.0467	2,000		NA	
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	64,700	125	DEMAND	
GENERAL SERVICE 500 TCI 4,999 KW SERVICE CLASSIFICA TICH	k₩	Non-RPP (Other)	1.0467	1.0467	821,250	1,700	DEMAND	
LARGE USE SERVICE CLASSIFICATION	k₩	Non-RPP (Other)	1.0045	1.0045	3,942,000	15,000	DEMAND	
LINME TERED SCATTERED LOAD SERVICE CLASSIFICATION	k₩h	Non-RPP (Other)	1.0467	1.0467	100		NA	1
SENTINEL LIGHTING SERVICE CLASSIFICATION	k₩	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION	k₩h	Non-RPP (Retailer)	1.0467	1.0467	136		NA	
RESIDENTIAL SERVICE CLASSIFICATION	k₩h	Non-RPP (Retailer)	1.0467	1.0467	750		NA	
RESIDENTIAL SERVICE CLASSIFICATION	k₩h	RPP	1.0467	1.0467	136		NA	
RESIDENTIAL SERVICE CLASSIFICATION	k₩h	RPP	1.0467	1.0467	1,000		NA	

					Su	b-Total				Total		
RATE CLASSES / CATEGORIES	Units	A	A			В			С		Total Bill	
(eg: Residential TOU, Residential Retailer)		\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (0.41	-1.2%	\$	0.64	1.8%	\$	0.01	0.0%	\$	0.01	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 0.39	0.7%	\$	2.99	5.3%	\$	1.32	1.6%	\$	1.38	0.5%
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION - Non-RPP (Other)	k₩	\$ 2.74	0.6%	\$	57.39	8.7%	\$	18.48	1.5%	\$	20.88	0.2%
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	k₩	\$ 21.43	0.6%	\$	1,110.45	20.4%	\$	543.67	3.8%	\$	614.35	0.5%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	k₩	\$ 219.87	0.6%	\$	(2,139.63)	-5.8%	\$ (	7,727.13)	-6.2%	\$	(8,731.66)	-1.3%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	k₩h	\$ 0.49	0.6%	\$	0.63	0.8%	\$	0.55	0.7%	\$	0.62	0.6%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	k₩	\$ 0.22	0.6%	\$	0.98	2.5%	\$	0.75	1.7%	\$	0.84	0.6%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	k₩	\$ 0.18	0.6%	\$	0.95	3.0%	\$	0.71	2.0%	\$	0.80	0.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 3.15	10.4%	\$	3.34	10.7%	\$	3.23	9.8%	\$	3.65	6.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ (0.41	-1.2%	\$	0.64	1.8%	\$	0.01	0.0%	\$	0.01	0.0%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 3.15	10.4%	\$	3.34	10.8%	\$	3.23	9.8%	\$	3.39	7.2%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (1.86	-5.3%	\$	(0.46)	-1.3%	\$	(1.30)	-2.6%	\$	(1.36)	-0.9%

## **Incentive Regulation Model for 2019**

## West Coast Huron Energy Inc.

**TARIFF OF RATES AND CHARGES** 

Effective and Implementation Date May 1, 2018 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## **RESIDENTIAL SERVICE CLASSIFICATION**

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Class are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Condition

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

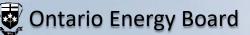
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Smart Metering Entity Charge - effective until December 31, 2022	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



## Incentive Regulation Model for 2019

## **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Buildings requiring a connection wi connected load less than 50 kW and, Town Houses and Condominiums described in section 3.1.8 of the distribute Conditions of Service that require centralized bulk metering. General Service Buildings are defined as buildings the for purposes other than single family dwellings. Class B consumers are defined in accordance with O. Reg. 429/0<sup>4</sup> servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh
Distribution Volumetric Rate	\$/kWh
Smart Metering Entity Charge - effective until December 31, 2022	\$
Service Charge	\$

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



## Incentive Regulation Model for 2019 GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION

# This classification applies to the supply of electrical energy to General Service Customers requiring a connection v connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equiring a connected than 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Fur details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

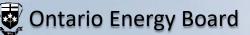
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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



## **Incentive Regulation Model for 2019** GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION

# This classification applies to the supply of electrical energy to General Service Customers requiring a connection v connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equiring a connected than 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. F Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

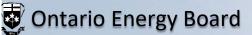
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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



## **Incentive Regulation Model for 2019**

## LARGE USE SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to General Service Customers requiring a connection wi connected load or whose average monthly maximum demand used for billing purposes is equal to or greater than, to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# Incentive Regulation Model for 2019

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV powers shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, bill boards, etc. The level of will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation v electrical consumption of unmetered load or periodic monitoring of actual consumption. Class B consumers are de accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

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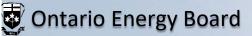
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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
MONTHLY RATES AND CHARGES - Regulatory Component	

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



# Incentive Regulation Model for 2019

# SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consi defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

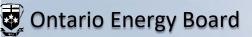
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



# **Incentive Regulation Model for 2019**

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will k the calculated connection load times the required lighting times established in the approved Ontario Energy Board lighting load shape template. Street lighting plant, facilities or equipment owned by the customer are subject to the requirements. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are avail distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

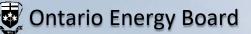
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



# **Incentive Regulation Model for 2019**

## microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independant Electricity System ( microFIT program and connected to the distributor's distribution system. Further servicing details are available in distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
ALLOWANCES	
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%

## SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electric made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$
Special meter reads	\$
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$

#### **Non-Payment of Account**

Late payment - per month		%
Late payment - per annum	2. Current Tariff Schedule	Issữed Month day, Year

# 💽 Ontario Energy Board

# Incentive Regulation Model for 2019 Collection of account charge - no disconnection

	0	
	Disconnect/reconnect at Meter - during regular hours	\$
	Disconnect/reconnect at Meter - after regular hours	\$
	Disconnect/reconnect at Pole - during regular hours	\$
Ot	her	
	Specific charge for access to the power poles - \$/pole/year	\$

(with the exception of wireless attachments)

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$
Monthly fixed charge, per retailer	\$
Monthly variable charge, per customer, per retailer	\$/cust.
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$
More than twice a year, per request (plus incremental delivery costs)	\$

# LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be impl the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Secondary Metered Customer > 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer > 5,000 kW

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EB-2017-0083

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Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# **RESIDENTIAL SERVICE CLASSIFICATION**

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	33.51
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0018)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0064

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW and, Town Houses and Condominiums described in section 3.1.8 of the distributor's Conditions of Service that require centralized bulk metering. General Service Buildings are defined as buildings that are used for purposes other than single family dwellings. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	32.55	
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57	
Distribution Volumetric Rate	\$/kWh	0.0112	
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0018)	
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0055	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	
MONTHLY RATES AND CHARGES - Regulatory Component			
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032	
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003	
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Customers requiring a connection with a connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equal to or greater than 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	156.04
Distribution Volumetric Rate	\$/kW	2.4391
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.6198)
Retail Transmission Rate - Network Service Rate	\$/kW	2.2128
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2417

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

## **GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Customers requiring a connection with a connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equal to or greater than 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	1,654.91
Distribution Volumetric Rate	\$/kW	1.1357
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.7323)
Retail Transmission Rate - Network Service Rate	\$/kW	2.3503
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4577

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# LARGE USE SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to General Service Customers requiring a connection with a connected load or whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	9,954.94
Distribution Volumetric Rate	\$/kW	1.7920
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.2673)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6026
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.8102

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

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EB-2018-0077

# UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, bill boards, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	76.16
Distribution Volumetric Rate	\$/kWh	0.0676
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0017)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
	\$/kWh \$/kWh	0.0032 0.0004
Wholesale Market Service Rate (WMS) - not including CBR		

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection)	\$	37.33
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 20, 2020	\$/kW	(0.6410)
Retail Transmission Rate - Network Service Rate	\$/kW	1.6760
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7720
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003

\$

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

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# STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connection load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Street lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	4.57
Distribution Volumetric Rate	\$/kW	24.9864
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.6000)
Retail Transmission Rate - Network Service Rate	\$/kW	1.6689
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7692
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

# microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independant Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

# SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **Customer Administration**

Arrears certificate	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

Non-Payment of Accou	Int
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Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at Meter - during regular hours	\$	65.00
Disconnect/reconnect at Meter - after regular hours	\$	185.00
Disconnect/reconnect at Pole - during regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year	\$	22.35

(with the exception of wireless attachments)

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	20.00
Monthly variable charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

# LOSS FACTORS

# West Coast Huron Energy Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2019 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

#### EB-2018-0077

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will upon the first subsequent billing for each billing cycle.	be implemented
Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0467
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0362
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact to a residential customers to residential customers consume at or less than this level of consumption on a monthly basis). Refer to section 3.2.3 of the Chapter 3 Filing Requirements For Electricity Distribution Rate Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note:

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2017 of \$0.1101/kWh (IESO's Monthly Market Report for May 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

#### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand- Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	750		N/A	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	2,000		N/A	
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	64,700	125	DEMAND	
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	821,250	1,700	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0045	1.0045	3,942,000	15,000	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0467	1.0467	100		N/A	1
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0467	1.0467	136		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0467	1.0467	750		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	136		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	1,000		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

#### Table 2

				o-Total			Total				
RATE CLASSES / CATEGORIES	Units	Α				В			C	Total Bill	
(eg: Residential TOU, Residential Retailer)		\$	%		\$	%		\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (0.41)	-1.2%	\$	0.64	1.8%	\$	0.01	0.0%	\$ 0.01	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 0.39	0.7%	\$	2.99	5.3%	\$	1.32	1.6%	\$ 1.38	0.5%
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 2.74	0.6%	\$	57.39	8.7%	\$	18.48	1.5%	\$ 20.88	0.2%
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 21.43	0.6%	\$	1,110.45	20.4%	\$	543.67	3.8%	\$ 614.35	0.5%
ARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 219.87	0.6%	\$	(2,139.63)	-5.8%	\$	(7,727.13)	-6.2%	\$ (8,731.66)	-1.3%
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 0.49	0.6%	\$	0.63	0.8%	\$	0.55	0.7%	\$ 0.62	0.6%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.22	0.6%	\$	0.98	2.5%	\$	0.75	1.7%	\$ 0.84	0.6%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.18	0.6%	\$	0.95	3.0%	\$	0.71	2.0%	\$ 0.80	0.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 3.15	10.4%	\$	3.34	10.7%	\$	3.23	9.8%	\$ 3.65	6.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ (0.41)	-1.2%	\$	0.64	1.8%	\$	0.01	0.0%	\$ 0.01	0.0%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 3.15	10.4%	\$	3.34	10.8%	\$	3.23	9.8%	\$ 3.39	7.2%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (1.86)	-5.3%	\$	(0.46)	-1.3%	\$	(1.30)	-2.6%	\$ (1.36)	-0.9%
	1			-			+				

Customer Class: RESI		ADDIFICATION						1				
RPP / Non-RPP: RPP	DENTIAL SERVICE CL	ASSIFICATION										
Consumption	750 kWh											
Demand												
Current Loss Factor Proposed/Approved Loss Factor	1.0467 1.0467											
Proposed/Approved Loss Factor	1.0467											
		Current OE	B-Approved	i			Proposed	l			Im	pact
		Rate	Volume	Charge		Rate	Volume	Charge				
		(\$)		(\$)		(\$)		(\$)		\$ Ch		% Change
Monthly Service Charge	\$	29.57		\$ 29.5		33.51	1		3.51	\$	3.94	13.32%
Distribution Volumetric Rate	\$	0.0058	750		5 \$	-	750		-	\$	(4.35)	-100.00%
Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	750		\$	-	750	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$ 33.9					3.51	\$	(0.41)	-1.21%
Line Losses on Cost of Power	\$	0.0820	35	\$ 2.8	7 \$	0.0820	35	\$	2.87	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	0.0032	750	\$ (2.4	0) -\$	0.0018	750	\$ (	1.35)	\$	1.05	-43.75%
CBR Class B Rate Riders	s		750	¢			750	¢		¢		
GA Rate Riders	\$ \$	-	750 750	\$- \$-	\$		750 750	\$ \$	-	\$ \$	-	
Low Voltage Service Charge	ş	-		» - Տ -	φ	-	750	э \$	-	э \$	-	
Smart Meter Entity Charge (if applicable)	Ŷ	-	750	•			750	•	-	φ	-	
onart weter Entry onarge (ir applicable)	\$	0.57	1	\$ 0.5	7 \$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders			750	\$-	\$	-	750	\$	-	\$	-	
Sub-Total B - Distribution (includes				\$ 34.9	6			\$ 3	5.60	\$	0.64	1.83%
Sub-Total A)								•		•		
RTSR - Network	\$	0.0067	785	\$ 5.2	6 \$	0.0061	785	\$	4.79	\$	(0.47)	-8.96%
RTSR - Connection and/or Line and	\$	0.0066	785	\$ 5.1	8 <b>\$</b>	0.0064	785	\$	5.02	\$	(0.16)	-3.03%
Transformation Connection	•	0.0000		÷ 0.1	•	0.0001		*	0.02	Ŷ	(0.10)	0.0070
Sub-Total C - Delivery (including Sub-				\$ 45.4	0			\$ 4	5.41	\$	0.01	0.03%
Total B) Wholesale Market Service Charge					_							
(WMSC)	\$	0.0036	785	\$ 2.8	3 \$	0.0036	785	\$	2.83	\$	-	0.00%
Rural and Remote Rate Protection												
(RRRP)	\$	0.0003	785	\$ 0.2	4 \$	0.0003	785	\$	0.24	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$ 0.2	5 \$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	ŝ	0.0650		\$ 31.6			488		1.69	э \$	-	0.00%
TOU - Mid Peak	ŝ	0.0940		\$ 11.9			128		1.99	Ψ \$	-	0.00%
TOU - On Peak	ŝ	0.1320		\$ 17.8		0.1320	135		7.82	\$	_	0.00%
		0.1020	100	φ 17.0	- •	0.1020	100	Ψ I		Ψ		0.00%
Total Bill on TOU (before Taxes)				\$ 110.2	1			\$ 11	0.22	\$	0.01	0.01%
HST		13%		\$ 14.3		13%			4.33		0.00	0.01%
8% Rebate		8%		\$ (8.8		8%			B.82)		(0.00)	2.0170
Total Bill on TOU				\$ 115.7					5.73	\$	0.01	0.01%

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

RPP / Non-RPP:	RPP	
Consumption	2,000	kWh
Demand	-	kW
Current Loss Factor	1.0467	
Proposed/Approved Loss Factor	1.0467	

	Current O	EB-Approve	d		Proposed	1	In	pact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 32.36		\$ 32.36	\$ 32.55		\$ 32.55		0.59%
Distribution Volumetric Rate	\$ 0.0111	2000	\$ 22.20	\$ 0.0112	2000	\$ 22.40	\$ 0.20	0.90%
Fixed Rate Riders	\$-	1	\$-	\$-	1	\$-	\$-	
Volumetric Rate Riders	\$-	2000		\$ -	2000		\$ -	
Sub-Total A (excluding pass through)			\$ 54.56			\$ 54.95		0.71%
Line Losses on Cost of Power	\$ 0.0820	93	\$ 7.66	\$ 0.0820	93	\$ 7.66	\$-	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0031	2,000	\$ (6.20)	-\$ 0.0018	2,000	\$ (3.60)	\$ 2.60	-41.94%
Riders	-\$ 0.0031	2,000	φ (0.20)	-\$ 0.0010	2,000	φ (3.00)	φ 2.00	-41.5470
CBR Class B Rate Riders	\$ -	2,000	\$-	\$ -	2,000	\$-	\$-	
GA Rate Riders	\$ -	2,000	\$-	\$ -	2,000	\$-	\$-	
Low Voltage Service Charge	\$ -	2,000	\$-		2,000	\$-	\$-	
Smart Meter Entity Charge (if applicable)	\$ 0.57	1	\$ 0.57	\$ 0.57	1	\$ 0.57	\$ -	0.00%
	\$ 0.57		ф 0.57	ə 0.57		ф 0.57	ф -	0.00%
Additional Fixed Rate Riders	\$ -	1	\$-	\$ -	1	\$-	\$-	
Additional Volumetric Rate Riders		2,000	\$-	\$ -	2,000	\$ -	\$ -	
Sub-Total B - Distribution (includes			\$ 56.59			\$ 59.58	\$ 2.99	5.28%
Sub-Total A)			ə 56.59			ə 59.50	ə 2.99	5.20%
RTSR - Network	\$ 0.0061	2,093	\$ 12.77	\$ 0.0055	2,093	\$ 11.51	\$ (1.26)	-9.84%
RTSR - Connection and/or Line and	\$ 0.0058	2,093	\$ 12.14	\$ 0.0056	2,093	\$ 11.72	\$ (0.42)	-3.45%
Transformation Connection	\$ 0.0058	2,093	φ 12.14	\$ 0.0056	2,093	φ 11.72	φ (0.42)	-3.43 //
Sub-Total C - Delivery (including Sub-			\$ 81.50			\$ 82.81	\$ 1.32	1.61%
Total B)			ş 01.50			φ 02.01	φ 1.32	1.01%
Wholesale Market Service Charge	\$ 0.0036	2,093	\$ 7.54	\$ 0.0036	2,093	\$ 7.54	\$ -	0.00%
(WMSC)	φ 0.0036	2,095	φ 1.3 <del>4</del>	φ 0.0030	2,095	φ 7.54	φ -	0.00%
Rural and Remote Rate Protection	\$ 0.0003	2,093	\$ 0.63	\$ 0.0003	2,093	\$ 0.63	s -	0.00%
(RRRP)	\$ 0.0003	2,095	φ 0.05	φ 0.0003	2,095	φ 0.03	φ -	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25		\$ 0.25		0.00%
TOU - Off Peak	\$ 0.0650		\$ 84.50	\$ 0.0650		\$ 84.50		0.00%
TOU - Mid Peak	\$ 0.0940	340	\$ 31.96	\$ 0.0940	340	\$ 31.96	\$-	0.00%
TOU - On Peak	\$ 0.1320	360	\$ 47.52	\$ 0.1320	360	\$ 47.52	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 253.89			\$ 255.21	\$ 1.32	0.52%
HST	13%	d in the second s	\$ 33.01	139	6	\$ 33.18	\$ 0.17	0.52%
8% Rebate	8%	d in the second s	\$ (20.31)	89	6	\$ (20.42)	\$ (0.11)	
Total Bill on TOU			\$ 266.59			\$ 267.97		0.52%

 Customer Class:
 GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 64,700

 bemand
 125

1.0467

Current Loss Factor Proposed/Approved Loss Factor

	Cu	rrent OE	B-Approve	d				Proposed				Im	pact
	Rate		Volume	Ī	Charge		Rate	Volume	1	Charge			
	(\$)				(\$)		(\$)			(\$)	\$ (	Change	% Change
Monthly Service Charge	\$	155.11	1	\$	155.11	\$	156.04	1	\$	156.04	\$	0.93	0.60%
Distribution Volumetric Rate	\$	2.4246	125	\$	303.08	\$	2.4391	125	\$	304.89	\$	1.81	0.60%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	125	\$	-	\$	-	125	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	458.19				\$	460.93	\$	2.74	0.60%
Line Losses on Cost of Power	\$	0.1101	3,021	\$	332.67	\$	0.1101	3,021	\$	332.67	\$	-	0.00%
Total Deferral/Variance Account Rate	-5	1.0570	125	\$	(132.13)	-\$	0.6198	125	\$	(77.48)	\$	54.65	-41.36%
Riders	-Ψ	1.0370	-		(152.15)	-ψ	0.0150			(11.40)	Ψ	54.05	-41.5070
CBR Class B Rate Riders	\$	-	125	\$	-	\$	-	125	\$	-	\$	-	
GA Rate Riders	\$	-	64,700		-	\$	-	64,700	\$	-	\$	-	
Low Voltage Service Charge	\$	-	125	\$	-			125	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
			-	Ť		Ť			·		Ţ		
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders			125	\$	-	\$	-	125	\$	-	\$	-	
Sub-Total B - Distribution (includes				\$	658.73				\$	716.12	\$	57.39	8.71%
Sub-Total A)	•		105		005.00		0.0400	105	•	070.00	•	(00.00)	0.000/
RTSR - Network	\$	2.4421	125	\$	305.26	\$	2.2128	125	\$	276.60	\$	(28.66)	-9.39%
RTSR - Connection and/or Line and	\$	2.3237	125	\$	290.46	\$	2.2417	125	\$	280.21	\$	(10.25)	-3.53%
Transformation Connection Sub-Total C - Delivery (including Sub-												, ,	
Total B)				\$	1,254.45				\$	1,272.93	\$	18.48	1.47%
Wholesale Market Service Charge													
(WMSC)	\$	0.0036	67,721	\$	243.80	\$	0.0036	67,721	\$	243.80	\$	-	0.00%
Rural and Remote Rate Protection													
(RRRP)	\$	0.0003	67,721	\$	20.32	\$	0.0003	67,721	\$	20.32	\$	-	0.00%
Standard Supply Service Charge	¢	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1101	67.721	-	7,456.14		0.1101	67,721	•	7,456.14		_	0.00%
		0.1101	57,721	, w	7,400.14	ų.	0.1101	01,721	Ψ	7,430.14	Ψ	-	0.00%
Total Bill on Average IESO Wholesale Market Price	1			\$	8.974.95	1			\$	8.993.43	\$	18.48	0.21%
HST		13%		\$	1,166.74		13%		\$	1,169.15		2.40	0.21%
Total Bill on Average IESO Wholesale Market Price				\$	10,141.69				\$	10,162.58		20.88	0.21%
					.,					.,			

 
 Customer Class:
 GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION

 RPP / Non-RPP;
 Non-RPP (Other)

 Consumption
 821,250
 1,700 kW Demand 1.0467

Current Loss Factor Proposed/Approved Loss Factor

		Current OF	B-Approve	d		1		Proposed			Impact		
	Rate		Volume	Ĭ	Charge		Rate	Volume		Charge			puor
	(\$)				(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$	1,645.04	1	\$	1,645.04	\$	1,654.91	1	\$	1,654.91	\$	9.87	0.60%
Distribution Volumetric Rate	\$	1.1289	1700	\$	1,919.13	\$	1.1357	1700	\$	1,930.69	\$	11.56	0.60%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	1700		-	\$	-	1700		-	\$	-	
Sub-Total A (excluding pass through)				\$	3,564.17				\$	3,585.60	\$	21.43	0.60%
Line Losses on Cost of Power	\$	0.1101	38,352	\$	4,222.60	\$	0.1101	38,352	\$	4,222.60	\$	-	0.00%
Total Deferral/Variance Account Rate	-\$	1.3729	1,700	\$	(2,333.93)	-\$	0.7323	1,700	\$	(1,244.91)	\$	1,089.02	-46.66%
Riders			-		(2,000.00)	Ť	0020			(1,211.01)		1,000.02	10.0070
CBR Class B Rate Riders	\$	-	1,700		-	\$	-	1,700	\$	-	\$	-	
GA Rate Riders	\$	-	821,250		-	\$	-	821,250	\$	-	\$	-	
Low Voltage Service Charge	\$	-	1,700	\$	-			1,700	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	-	\$		1	\$	-	\$	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$		1	\$	-	\$	-	
Additional Volumetric Rate Riders			1,700	\$	-	\$	-	1,700	\$	-	\$	-	
Sub-Total B - Distribution (includes				s	5,452.84				\$	6,563.29	\$	1,110.45	20.36%
Sub-Total A)				•					•		φ		
RTSR - Network	\$	2.5938	1,700	\$	4,409.46	\$	2.3503	1,700	\$	3,995.51	\$	(413.95)	-9.39%
RTSR - Connection and/or Line and	\$	2.5476	1,700	\$	4,330.92	s	2.4577	1,700	\$	4,178.09	\$	(152.83)	-3.53%
Transformation Connection	Ŧ	2.00	1,1 00	Ŷ	1,000.02	•		.,	Ŷ	1,110.00	Ŷ	(102.00)	0.0070
Sub-Total C - Delivery (including Sub- Total B)				\$	14,193.22				\$	14,736.89	\$	543.67	3.83%
Wholesale Market Service Charge	s	0.0036	050.000	<u>^</u>	2 004 57		0.0036	050.000	¢	2 004 57	¢		0.00%
(WMSC)	\$	0.0036	859,602	\$	3,094.57	\$	0.0036	859,602	\$	3,094.57	\$	-	0.00%
Rural and Remote Rate Protection	¢	0.0003	859,602	¢	257.88	s	0.0003	050.000	¢	257.88	¢		0.00%
(RRRP)	Þ	0.0003	859,602	\$	257.88	Þ	0.0003	859,602	\$	257.88	Þ	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1101	859,602	\$	94,642.22	\$	0.1101	859,602	\$	94,642.22	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	112,188.14				\$	112,731.81		543.67	0.48%
HST		13%		\$	14,584.46		13%		\$	14,655.13	•	70.68	0.48%
Total Bill on Average IESO Wholesale Market Price				\$	126,772.60				\$	127,386.94	\$	614.35	0.48%

			ERVICE CLASSIFICATION
RPP / Non-RPP:	Non-RPP (	Othe	ər)
Consumption	3,942,0	000	kWh

Demand	15,000	kW
Current Loss Factor	1.0045	
Proposed/Approved Loss Factor	1.0045	

	C	urrent OE	B-Approve	ł			Proposed		li	npact
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	9,895.57	1	\$ 9,895.57	\$	9,954.94	1	\$ 9,954.94	\$ 59.37	0.60%
Distribution Volumetric Rate	\$	1.7813	15000	\$ 26,719.50	\$	1.7920	15000	\$ 26,880.00	\$ 160.50	0.60%
Fixed Rate Riders	\$	-	1	\$-	\$	-	1	\$-	\$ -	
Volumetric Rate Riders	\$	-	15000		\$	-	15000		\$ -	
Sub-Total A (excluding pass through)				\$ 36,615.07				\$ 36,834.94		0.60%
Line Losses on Cost of Power	\$	0.1101	17,739	\$ 1,953.06	\$	0.1101	17,739	\$ 1,953.06	\$ -	0.00%
Total Deferral/Variance Account Rate	e	0.1100	15,000	\$ (1,650.00	n e	0.2673	15.000	\$ (4,009.50)	\$ (2,359.50	143.00%
Riders	-\$	0.1100	13,000	φ (1,050.00	') - <b></b>	0.2073	13,000	φ (4,009.30)	φ (2,339.30	143.00 %
CBR Class B Rate Riders	\$	-	15,000		\$	-	15,000	\$-	\$-	
GA Rate Riders	\$	-	3,942,000	\$-	\$	-	3,942,000	\$-	\$-	
Low Voltage Service Charge	\$	-	15,000	\$-			15,000	\$-	\$-	
Smart Meter Entity Charge (if applicable)	¢		1	۹ ـ	\$	_	1	¢ _	\$-	
	Ψ	-		Ψ -	Ψ	-		Ψ -	Ψ -	
Additional Fixed Rate Riders	\$	-	1	\$-	\$	-	1	\$-	\$-	
Additional Volumetric Rate Riders			15,000	\$-	\$		15,000	\$-	\$-	
Sub-Total B - Distribution (includes				\$ 36,918.13				\$ 34,778.50	\$ (2,139.63	-5.80%
Sub-Total A)								. ,		
RTSR - Network	\$	2.8723	15,000	\$ 43,084.50	\$	2.6026	15,000	\$ 39,039.00	\$ (4,045.50	-9.39%
RTSR - Connection and/or Line and	\$	2.9130	15,000	\$ 43,695.00	s	2.8102	15,000	\$ 42,153.00	\$ (1,542.00	-3.53%
Transformation Connection	¥	2.0100	10,000	φ 40,000.00	· •	2.0102	10,000	φ 42,100.00	φ (1,042.00	0.0076
Sub-Total C - Delivery (including Sub-				\$ 123,697.63				\$ 115,970.50	\$ (7,727.13	-6.25%
Total B)				•	·			•,	• (.,.=•	0.2070
Wholesale Market Service Charge	\$	0.0036	3,959,739	\$ 14,255.06	\$	0.0036	3,959,739	\$ 14,255.06	\$ -	0.00%
(WMSC)	•		0,000,100	¢ 11,200.00			0,000,100	¢ 1,200.00	Ŷ	0.0070
Rural and Remote Rate Protection	¢	0.0003	3,959,739	\$ 1.187.92	s	0.0003	3,959,739	\$ 1,187.92	\$ -	0.00%
(RRRP)	Ψ						0,000,100			
Standard Supply Service Charge	\$	0.25		\$ 0.25		0.25	1	\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$	0.1101	3,959,739	\$ 435,967.26	\$	0.1101	3,959,739	\$ 435,967.26	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 575,108.13				\$ 567,381.00		
HST		13%		\$ 74,764.06		13%		\$ 73,759.53	1 ( )	
Total Bill on Average IESO Wholesale Market Price				\$ 649,872.19	)			\$ 641,140.53	\$ (8,731.66	-1.34%

 Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

 RPP / Non-RPP (Other)

 Consumption
 100
 kWh

 Demand
 kW

1.0467

**Current Loss Factor** 

Proposed/Approved Loss Factor

Current OEB-Approved Proposed Impact Charge Charge Volume Rate Rate Volume (\$) (\$) (\$) (\$) \$ Change % Change 75.71 Monthly Service Charge 75.71 76.16 76.16 0.45 0.59% \$ \$ \$ \$ \$ Distribution Volumetric Rate 0.0672 100 \$ 6.72 \$ 0.0676 100 \$ 6.76 \$ 0.04 0.60% \$ Fixed Rate Riders \$ \$ \$ -\$ -\$ ---Volumetric Rate Riders -100 \$ 100 \$ \$ Sub-Total A (excluding pass through) 82.43 82.92 \$ 0.49 0.59% \$ \$ 0.1101 Line Losses on Cost of Power \$ 5 \$ 0.51 \$ 0.1101 5 \$ 0.51 \$ 0.00% Total Deferral/Variance Account Rate -45.16% -\$ 0.0031 100 \$ (0.31) -\$ 0.0017 100 \$ (0.17) \$ 0.14 Riders CBR Class B Rate Riders 100 \$ 100 \$ \$ \$ \$ ----100 \$ 100 GA Rate Riders \$ --\$ -\$ -\$ -Low Voltage Service Charge 100 \$ 100 \$ \$ \$ ----Smart Meter Entity Charge (if applicable) \$ \$ \$ \$ \$ -----\$ Additional Fixed Rate Riders \$ . \$ -\$ -\$ --Additional Volumetric Rate Riders 100 \$ 100 \$ Sub-Total B - Distribution (includes 82.63 \$ 83.26 \$ 0.63 0.76% \$ Sub-Total A) 0.0061 0.0055 0.58 \$ -9.84% 105 \$ 0.64 105 (0.06) RTSR - Network ¢ \$ \$ RTSR - Connection and/or Line and \$ 0.0058 105 \$ 0.61 0.0056 105 \$ 0.59 \$ (0.02) -3.45% \$ Transformation Connection Sub-Total C - Delivery (including Sub-\$ 83.88 \$ 84.43 \$ 0.55 0.65% Total B) Wholesale Market Service Charge \$ 0.0036 105 \$ 0.38 \$ 0.0036 105 \$ 0.38 \$ -0.00% (WMSC) Rural and Remote Rate Protection 0.0003 105 \$ 105 0.03 \$ 0.00% \$ 0.03 \$ 0.0003 \$ -(RRRP) 0.25 0.25 \$ 0.00% Standard Supply Service Charge \$ 0.25 \$ \$ 0.25 \$ -Average IESO Wholesale Market Price 0.1101 100 \$ 11.01 \$ 0.1101 11.01 \$ 0.00% 100 Total Bill on Average IESO Wholesale Market Price 95.55 \$ 96.09 \$ 0.55 0.57% HST 13% 12.42 13% 12.49 \$ 0.07 0.57% \$ \$ 108.59 \$ Total Bill on Average IESO Wholesale Market Price 107.97 0.62 0.57% \$

Customer Class:	SENTINEL LIG	HTING SI		ION						1				
RPP / Non-RPP:														
Consumption	657	, kWh												
Demand		kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
			Current OF	B-Approve	d				Proposed				lm	pact
			Rate	Volume		Charge		Rate	Volume		Charge			
			(\$)			(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge		\$	37.11	1	\$	37.11	\$	37.33	1	\$	37.33	\$	0.22	0.59%
Distribution Volumetric Rate		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders		\$	•	1	\$ \$	37.11	\$	-	1	\$ \$	- 37.33	\$ \$	- 0.22	0.59%
Sub-Total A (excluding pass through) Line Losses on Cost of Power		\$	0.1101	31	<b>ə</b> S	3.38	\$	0.1101	31	۹ \$	37.33	<b>ب</b> \$	0.22	0.00%
Total Deferral/Variance Account Rate		φ		51		5.50	φ	0.1101	51	•		φ	-	
Riders		-\$	1.4059	1	\$	(1.41)	-\$	0.6410	1	\$	(0.64)	\$	0.76	-54.41%
CBR Class B Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
GA Rate Riders		\$	-	657	\$	-	ŝ	-	657	\$	-	\$	-	
Low Voltage Service Charge		\$	-	1	\$	-			1	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		\$								\$		\$		
		Þ	-	1	\$	-	\$		1	Э	-	Э	-	
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders				1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	39.08				\$	40.07	\$	0.98	2.52%
Sub-Total A)										•		·		
RTSR - Network		\$	1.8506	1	\$	1.85	\$	1.6760	1	\$	1.68	\$	(0.17)	-9.43%
RTSR - Connection and/or Line and		\$	1.8350	1	\$	1.84	\$	1.7720	1	\$	1.77	\$	(0.06)	-3.43%
Transformation Connection		·			·								(/	
Sub-Total C - Delivery (including Sub-					\$	42.77				\$	43.52	\$	0.75	1.75%
Total B) Wholesale Market Service Charge														
(WMSC)		\$	0.0036	688	\$	2.48	\$	0.0036	688	\$	2.48	\$	-	0.00%
Rural and Remote Rate Protection														
(RRRP)		\$	0.0003	688	\$	0.21	\$	0.0003	688	\$	0.21	\$	-	0.00%
Standard Supply Service Charge		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price		\$	0.1101	657		72.34		0.1101	657	\$	72.34		-	0.00%
· · · · · · · · · · · · · · · · · · ·	_						. <u>(</u>							
Total Bill on Average IESO Wholesale Ma	arket Price				\$	118.04				\$	118.78	\$	0.75	0.63%
HST			13%		\$	15.34		13%		\$	15.44	\$	0.10	0.63%
Total Bill on Average IESO Wholesale Ma	arket Price				\$	133.38				\$	134.22	\$	0.84	0.63%

Customer Class: ST	REET LIGHT	ING SER	VICE CLASSIFICATIO	N						1				
RPP / Non-RPP: Nor	: Non-RPP (Other)													
Consumption	657	kWh												
Demand	1	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
	г	Current OEB-Approved				d Proposed						-	Im	pact
	-	Rate Volume				Charge Rate			Volume Charge					puor
			(\$)			(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	F	\$	4.54	1	\$	4.54	\$	4.57	1	\$	4.57	\$	0.03	0.66%
Distribution Volumetric Rate		\$	24.8374	1	\$	24.84	\$	24.9864	1	\$	24.99	\$	0.15	0.60%
Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders		\$	-	1	\$	-	\$	-	1	\$	=	\$	-	
Sub-Total A (excluding pass through)					\$	29.38				\$	29.56	\$	0.18	0.61%
Line Losses on Cost of Power		\$	0.1101	31	\$	3.38	\$	0.1101	31	\$	3.38	\$	-	0.00%
Total Deferral/Variance Account Rate Riders		-\$	1.3696	1	\$	(1.37)	-\$	0.6000	1	\$	(0.60)	\$	0.77	-56.19%
CBR Class B Rate Riders		\$		1	\$		\$	_	1	\$		\$	-	
GA Rate Riders		\$		657	\$		ŝ		657	\$		\$		
Low Voltage Service Charge		ŝ	-	1	\$	-	•	_	1	\$	-	\$	_	
Smart Meter Entity Charge (if applicable)		•			Ť					·				
		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders				1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	31.39				\$	32.33	\$	0.95	3.02%
Sub-Total A)					•					•		·		
RTSR - Network		\$	1.8418	1	\$	1.84	\$	1.6689	1	\$	1.67	\$	(0.17)	-9.39%
RTSR - Connection and/or Line and		\$	1.8339	1	\$	1.83	\$	1.7692	1	\$	1.77	\$	(0.06)	-3.53%
Transformation Connection		·			· .					·			( ,	
Sub-Total C - Delivery (including Sub-					\$	35.06				\$	35.77	\$	0.71	2.03%
Total B) Wholesale Market Service Charge														
(WMSC)		\$	0.0036	688	\$	2.48	\$	0.0036	688	\$	2.48	\$	-	0.00%
Rural and Remote Rate Protection														
(RRRP)		\$	0.0003	688	\$	0.21	\$	0.0003	688	\$	0.21	\$	-	0.00%
Standard Supply Service Charge		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price		\$	0.1101	657	\$	72.34	\$	0.1101	657	\$	72.34	\$	-	0.00%
Total Bill on Average IESO Wholesale Mark	et Price				\$	110.33				\$	111.04		0.71	0.64%
HST			13%		\$	14.34		13%		\$	14.44	\$	0.09	0.64%
Total Bill on Average IESO Wholesale Mark	et Price				\$	124.67				\$	125.48	\$	0.80	0.64%

		SERVICE CLASSI	FICATION							1					
RPP / Non-RPP:															
Consumption		kWh													
Demand	-	kW													
Current Loss Factor	1.0467														
Proposed/Approved Loss Factor	1.0467														
		Current OEB-Approved					Proposed						Impact		
		Rate		Volume		Charge				Volume Charge				puor	
		(\$)			(\$)		(\$)			(\$)		\$ Change		% Change	
Monthly Service Charge		\$	29.57	1	\$	29.57	\$	33.51	1	\$	33.51	\$	3.94	13.32%	
Distribution Volumetric Rate		\$	0.0058	136	\$	0.79	\$		136	\$	-	\$	(0.79)	-100.00%	
Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-		
Volumetric Rate Riders		\$	-	136		-	\$		136		-	\$	-		
Sub-Total A (excluding pass through)					\$	30.36				\$	33.51	\$	3.15	10.38%	
Line Losses on Cost of Power		\$	0.1101	6	\$	0.70	\$	0.1101	6	\$	0.70	\$	-	0.00%	
Total Deferral/Variance Account Rate		-\$	0.0032	136	\$	(0.44)	-\$	0.0018	136	\$	(0.24)	\$	0.19	-43.75%	
Riders				100		(* )					(- )				
CBR Class B Rate Riders		\$	-	136		-	\$		136	\$	-	\$	-		
GA Rate Riders Low Voltage Service Charge		\$	-	136 136	\$ \$	-	\$		136 136	\$ \$	-	\$ \$	-		
Smart Meter Entity Charge (if applicable)		э	-	130	φ	-			130	φ	-	φ	-		
Smart Meter Entity Charge (il applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%	
Additional Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-		
Additional Volumetric Rate Riders				136	\$	-	\$		136	\$	-	\$	-		
Sub-Total B - Distribution (includes					\$	31.19				\$	34.53	\$	3.34	10.71%	
Sub-Total A)										Ą		Ą			
RTSR - Network		\$	0.0067	142	\$	0.95	\$	0.0061	142	\$	0.87	\$	(0.09)	-8.96%	
RTSR - Connection and/or Line and		\$	0.0066	142	\$	0.94	s	0.0064	142	\$	0.91	\$	(0.03)	-3.03%	
Transformation Connection		Ŷ	0.0000	142	Ŷ	0.04	•	0.0004	142	Ψ	0.01	Ψ	(0.00)	0.0070	
Sub-Total C - Delivery (including Sub-					\$	33.09				\$	36.31	\$	3.23	9.76%	
Total B)					-					-		-			
Wholesale Market Service Charge (WMSC)		\$	0.0036	142	\$	0.51	\$	0.0036	142	\$	0.51	\$	-	0.00%	
Rural and Remote Rate Protection															
(RRRP)		\$	0.0003	142	\$	0.04	\$	0.0003	142	\$	0.04	\$	-	0.00%	
Standard Supply Service Charge															
Non-RPP Retailer Avg. Price		\$	0.1101	136	\$	14.97	\$	0.1101	136	\$	14.97	\$	-	0.00%	
Total Bill on Non-RPP Avg. Price					\$	48.61				\$	51.84		3.23	6.64%	
HST			13%		\$	6.32		13%		\$	6.74	\$	0.42	6.64%	
8% Rebate			8%					8%							
Total Bill on Non-RPP Avg. Price					\$	54.93				\$	58.58	\$	3.65	6.64%	

			CE CLASSIFICATION											
RPP / Non-RPP:										-				
Consumption	750	kWh												
Demand	-	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
			0	D A			-		<b>D</b>					
		-	Rate	B-Approved Volume	1	Charge		Rate	Proposed Volume		Charge		III	pact
			(\$)	Volume		(\$)		(\$)	Volume		(\$)	\$	Change	% Change
Monthly Service Charge		\$	29.57	1	\$	29.57	\$	33.51	1	\$	33.51	\$	3.94	13.32%
Distribution Volumetric Rate		\$	0.0058	750	\$	4.35	\$		750	\$	-	\$	(4.35)	-100.00%
Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Volumetric Rate Riders		\$	-	750		-	\$	1.1	750		-	\$	-	
Sub-Total A (excluding pass through)					\$	33.92				\$	33.51	\$	(0.41)	-1.21%
Line Losses on Cost of Power		\$	0.1101	35	\$	3.86	\$	0.1101	35	\$	3.86	\$	-	0.00%
Total Deferral/Variance Account Rate		-\$	0.0032	750	\$	(2.40)	-\$	0.0018	750	\$	(1.35)	\$	1.05	-43.75%
Riders		·				(=)					()			
CBR Class B Rate Riders		\$	-	750		-	\$		750	\$	-	\$	-	
GA Rate Riders		\$	-		\$	-	\$	-	750 750	\$	-	\$	-	
Low Voltage Service Charge		\$	-	750	\$	-			750	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders				750	\$	-	\$	1.1	750	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	35.95				\$	36.59	\$	0.64	1.78%
Sub-Total A)		-												
RTSR - Network		\$	0.0067	785	\$	5.26	\$	0.0061	785	\$	4.79	\$	(0.47)	-8.96%
RTSR - Connection and/or Line and		\$	0.0066	785	\$	5.18	\$	0.0064	785	\$	5.02	\$	(0.16)	-3.03%
Transformation Connection		•	0.0000	100	Ŷ	0.10	•			Ŷ	0.02	Ŷ	(0.10)	0.00%
Sub-Total C - Delivery (including Sub-					\$	46.39				\$	46.40	\$	0.01	0.03%
Total B) Wholesale Market Service Charge														
(WMSC)		\$	0.0036	785	\$	2.83	\$	0.0036	785	\$	2.83	\$	-	0.00%
Rural and Remote Rate Protection														
(RRRP)		\$	0.0003	785	\$	0.24	\$	0.0003	785	\$	0.24	\$	-	0.00%
Standard Supply Service Charge														
Non-RPP Retailer Avg. Price		\$	0.1101	750	\$	82.58	\$	0.1101	750	\$	82.58	\$	-	0.00%
Tatal Bill on Nan BBB Aven Bri					*	400.00				¢	400.01	¢.	0.01	0.010/
Total Bill on Non-RPP Avg. Price			100/		\$	132.02		400/		\$	132.04		0.01	0.01%
HST 8% Rebate			13% 8%		\$	17.16		13% 8%		\$	17.16	\$	0.00	0.01%
			8%		*	4 40 40		8%		*	4 40 00	•	0.04	0.040/
Total Bill on Non-RPP Avg. Price	_				\$	149.19				\$	149.20	\$	0.01	0.01%

Customer Class:		SERVICE	CLASSIFICATION											
RPP / Non-RPP:					]									
Consumption	136													
Demand		kW												
Current Loss Factor	1.0467 1.0467													
Proposed/Approved Loss Factor	1.0467													
				B-Approve	d				Proposed				Im	pact
			Rate	Volume		Charge		Rate	Volume		Charge		Ohanaa	0/ Ohamma
Monthly Service Charge		\$	(\$) 29.57	1	\$	(\$) 29.57	\$	(\$) 33.51	1	\$	(\$) 33.51	\$ \$	Change 3.94	% Change 13.32%
Distribution Volumetric Rate		Ψ \$	0.0058	136		0.79	ŝ		136		-	\$	(0.79)	-100.00%
Fixed Rate Riders		ŝ	-	.00	\$	-	ŝ		.00	\$	-	\$	-	100.0070
Volumetric Rate Riders		\$	-	136	\$	-	\$	-	136		-	\$	-	
Sub-Total A (excluding pass through)					\$	30.36				\$	33.51	\$	3.15	10.38%
Line Losses on Cost of Power		\$	0.0820	6	\$	0.52	\$	0.0820	6	\$	0.52	\$	-	0.00%
Total Deferral/Variance Account Rate Riders		-\$	0.0032	136	\$	(0.44)	-\$	0.0018	136	\$	(0.24)	\$	0.19	-43.75%
CBR Class B Rate Riders		\$	-	136	\$	-	\$		136	\$	-	\$	-	
GA Rate Riders		\$	-	136	\$	-	\$	-	136	\$	-	\$	-	
Low Voltage Service Charge		\$	-	136	\$	-			136	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Additional Volumetric Rate Riders		•		136	\$	-	\$	-	136	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	31.01				\$	34.36	\$	3.34	10.77%
Sub-Total A)					Ŧ					•		Ŧ		
RTSR - Network		\$	0.0067	142	\$	0.95	\$	0.0061	142	\$	0.87	\$	(0.09)	-8.96%
RTSR - Connection and/or Line and Transformation Connection		\$	0.0066	142	\$	0.94	\$	0.0064	142	\$	0.91	\$	(0.03)	-3.03%
Sub-Total C - Delivery (including Sub-														
Total B)					\$	32.91				\$	36.14	\$	3.23	9.81%
Wholesale Market Service Charge		\$	0.0000	142		0.54		0.0000	142	\$	0.54	¢		0.00%
(WMSC)		\$	0.0036	142	\$	0.51	\$	0.0036	142	\$	0.51	\$	-	0.00%
Rural and Remote Rate Protection		\$	0.0003	142	\$	0.04	\$	0.0003	142	\$	0.04	\$	-	0.00%
(RRRP)		•		142					142			·		
Standard Supply Service Charge TOU - Off Peak		\$	0.25 0.0650	1 88	\$	0.25 5.75	\$ \$	0.25 0.0650	1 88	\$ \$	0.25 5.75	\$	-	0.00% 0.00%
TOU - Off Peak TOU - Mid Peak		\$ \$	0.0650	23	\$ \$	5.75	⊅ \$	0.0650	23	э \$	5.75	\$ \$	-	0.00%
TOU - On Peak		э \$	0.0940	23	э \$	3.23	Ф	0.0940	23	э \$	3.23	э \$	-	0.00%
		*	0.1320	24	Ψ	5.25	Ψ	0.1320	24	Ψ	5.23	Ψ	-	0.00 %
Total Bill on TOU (before Taxes)					\$	44.86				\$	48.09	\$	3.23	7.19%
HST			13%		\$	5.83	1	13%		\$	6.25	\$	0.42	7.19%
8% Rebate			8%		\$	(3.59)		8%		\$	(3.85)		(0.26)	
Total Bill on TOU					\$	47.11				\$	50.50	\$	3.39	7.19%

Customer Class:	RESIDENTIAL	SERVIC	E CLASSIFICATION											
RPP / Non-RPP:														
Consumption	1,000	kWh												
Demand	-	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
	-													
				B-Approve	d				Proposed				In	npact
			Rate	Volume		Charge		Rate	Volume		Charge			
Marthly Carries Obarra		¢	(\$) 29.57	4	¢	(\$) 29.57		(\$)	4	¢	(\$) 33.51		\$ Change	% Change 13.32%
Monthly Service Charge Distribution Volumetric Rate		\$	29.57	1 1000	\$	29.57	\$ \$	33.51	1 1000	\$	33.51	\$ \$	3.94	-100.00%
Fixed Rate Riders		Þ.	0.0058	1000	э \$	5.80	⊅ \$	-	1000	ъ \$	-	Դ Տ	(5.80)	-100.00%
Volumetric Rate Riders		ծ Տ	-	1000		-	э S	-	1000		-	ծ Տ		
Sub-Total A (excluding pass through)		Þ	•	1000	\$	35.37	Þ	-	1000	э \$	33.51	ֆ \$	(1.86)	-5.26%
Line Losses on Cost of Power		\$	0.0820	47	\$ \$	3.83	\$	0.0820	47	<b>9</b> \$	3.83	<b>9</b> \$	(1.00)	0.00%
Total Deferral/Variance Account Rate		*								•		Ŧ		
Riders		-\$	0.0032	1,000	\$	(3.20)	-\$	0.0018	1,000	\$	(1.80)	\$	1.40	-43.75%
CBR Class B Rate Riders		\$	-	1,000	\$	-	\$	-	1,000	\$	-	\$	-	
GA Rate Riders		ŝ		1,000		-	ŝ	-	1,000		-	\$	-	
Low Voltage Service Charge		\$	-	1,000		-			1,000		-	\$	-	
Smart Meter Entity Charge (if applicable)						0.57					0.57			0.000
, , , , , ,		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders				1,000	\$	-	\$	-	1,000	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	36.57				\$	36.11	\$	(0.46)	-1.26%
Sub-Total A)					· ·					·			. ,	
RTSR - Network		\$	0.0067	1,047	\$	7.01	\$	0.0061	1,047	\$	6.38	\$	(0.63)	-8.96%
RTSR - Connection and/or Line and		\$	0.0066	1,047	\$	6.91	\$	0.0064	1,047	\$	6.70	\$	(0.21)	-3.03%
Transformation Connection		•		.,	Ť		•		.,	Ŧ		Ŧ	()	
Sub-Total C - Delivery (including Sub-					\$	50.49				\$	49.19	\$	(1.30)	-2.57%
Total B)					· ·								. ,	
Wholesale Market Service Charge (WMSC)		\$	0.0036	1,047	\$	3.77	\$	0.0036	1,047	\$	3.77	\$	-	0.00%
Rural and Remote Rate Protection														
(RRRP)		\$	0.0003	1,047	\$	0.31	\$	0.0003	1,047	\$	0.31	\$	-	0.00%
Standard Supply Service Charge		¢	0.25	1	\$	0.25	s	0.25	1	\$	0.25	\$	_	0.00%
TOU - Off Peak		ф ¢	0.0650	650		42.25		0.25	650		42.25		-	0.00%
TOU - Mid Peak		ŝ	0.0940	170		15.98		0.0940	170		15.98			0.00%
TOU - On Peak		ŝ	0.1320	180		23.76		0.1320	180		23.76			0.00%
		. *	0.1020	100	Ť	23.10	÷	0.1020	100	Ψ	20.70	Ψ		5.007
Total Bill on TOU (before Taxes)					\$	136.81	1			\$	135.51	\$	(1.30)	-0.95%
HST			13%		\$	17.79	1	13%		\$	17.62		(0.17)	-0.95%
8% Rebate			8%		\$	(10.94)		8%		\$	(10.84)		0.10	0.007
Total Bill on TOU			0,0		ŝ	143.65		370		\$	142.29		(1.36)	-0.95%
					Ť		-			Ŧ		Ŧ	(1.56)	5.007

Tab	Tab Details	Step	Details
Tab	Tab Details	Step 1	Complete the DVA continuity schedule. For all Group 1 Accounts, except for Account 1595, start inputting data from the year in which the GL balance was last disposed. For example, if in the 2018 rate application, DVA balances as at December 31, 2016 were approved for disposition, start the continuity schedule from 2016 by entering the closing 2015 balances in the Adjustments column under 2015. For all Account 1595 sub-accounts, complete the DVA continuity schedule for each Account 1595 vintage year that has a GL balance as at December 31, 2017 regardless of whether the account is being requested for disposition in the current application. For each Account 1595 sub-account, start inputting data from the year the sub-account started to accumulate a balance
3 - Continuity Schedule	This tab is the continuity schedule that shows all the accounts and the accumulation of the balances a utility has.	2a	<ul> <li>(i.e. the vintage year). For example, Account 1595 (2015) would have information starting in 2015, when the relevant balances approved for disposition were first transferred into Account 1595 (2015). The DVA continuity schedule currently starts from 2012, if a utility has an Account 1595 with a vintage year prior to 2012, then a separate schedule should be provided starting from the vintage year.</li> <li>If you had any Class A customers at any point during the period that the Account 1589 GA balance accumulated (e.g. last disposition was for 2015 balances in the 2017 rate application, current balance requested for disposition accumulated from 2016 to 2017), check off the checkbox in cell BR13.</li> <li>If the checkbox is not checked off, then proceed to tab 4 and complete the tab as needed. Tab 5 will be calculated accordingly. Then proceed to tabs 6.1 and 7, complete the tabs as needed and the appropriate rate riders will be calculated.</li> </ul>
		2b	If the checkbox is checked off, tab 6 relating to Class A customer consumption will be generated, see step 5 to 8 below for further details. If the checkbox in step 2a is checked off, another checkbox will pop up to the right of the checkbox. If you had any Class A customers at any point during the period that the Account 1580, sub-account CBR Class B balance accumulated (i.e. Never Disposed, 2015, 2016), check off the checkbox. If the checkbox is not checked off, then the balance in the Account 1580, sub-account CBR Class B will be allocated and disposed with Account 1580 WMS, as part of the general DVA rate rider. If the checkbox is checked off, then tab 6.2 will be generated. This tab will allocate and dispose the balance in Account 1580 sub-account CBR Class B through a separate rate rider using information inputted in tab 6. See step 11 below for further details.

#### Ontario Energy Board

Quick Link

Ontario Energy Board's 2019 Electricity

## **Incentive Regulation Model for 2019 Filers**

		Version	2.0
Utility Name	West Coast Huron Energy Inc.		
Assigned EB Number	EB-2018-0077		
Name of Contact and Title	Mr. Larry J. McCabe		
Phone Number	519-524-8344		
Email Address	Imccabe@goderich.ca		
We are applying for rates effective	May 1, 2019		
Rate-Setting Method	Annual IR Index		
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2016		
Please indicate the last Cost of Service Re-Basing Year	2013		

#### Legend

Pale green cells represent input cells.

## West Coast Huron Energy Inc.

TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2018 This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

#### **RESIDENTIAL SERVICE CLASSIFICATION**

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Class are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Condition

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codthe Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Nh
Nh
Nh
Nh
^

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

#### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Buildings requiring a connection wi connected load less than 50 kW and, Town Houses and Condominiums described in section 3.1.8 of the distributo Conditions of Service that require centralized bulk metering. General Service Buildings are defined as buildings th for purposes other than single family dwellings. Class B consumers are defined in accordance with O. Reg. 429/0<sup>4</sup> servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Smart Metering Entity Charge - effective until December 31, 2022	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

## Incentive Regulation Model for 2019 GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION

This classification applies to the supply of electrical energy to General Service Customers requiring a connection v connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equa greater than 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Fur details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

## **Incentive Regulation Model for 2019** GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION

# This classification applies to the supply of electrical energy to General Service Customers requiring a connection v connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equa greater than 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. F Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

#### LARGE USE SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to General Service Customers requiring a connection wi connected load or whose average monthly maximum demand used for billing purposes is equal to or greater than, to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV powershelters, telephone booths, traffic lights, railway crossings, decorative street lighting, bill boards, etc. The level of will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation v electrical consumption of unmetered load or periodic monitoring of actual consumption. Class B consumers are de accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kWh	
Retail Transmission Rate - Network Service Rate	\$/kWh	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

## Incentive Regulation Model for 2019 SENTINEL LIGHTING SERVICE CLASSIFICATION

#### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consi defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codthe Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

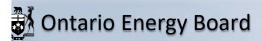
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



#### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will k the calculated connection load times the required lighting times established in the approved Ontario Energy Board lighting load shape template. Street lighting plant, facilities or equipment owned by the customer are subject to the requirements. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are avail distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

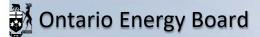
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Deferral/Variance Accounts (2018) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



#### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independant Electricity System ( microFIT program and connected to the distributor's distribution system. Further servicing details are available in distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codthe Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddee market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
ALLOWANCES	
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%

#### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electric made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

#### **Customer Administration**

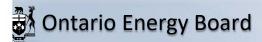
Arrears certificate	\$
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$
Special meter reads	\$
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$

#### **Non-Payment of Account**

Late payment	-	per	month
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Late payment - per annum

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	Collection of account charge - no disconnection	\$
	Disconnect/reconnect at Meter - during regular hours	\$
	Disconnect/reconnect at Meter - after regular hours	\$
	Disconnect/reconnect at Pole - during regular hours	\$
0	ther	
	Specific charge for access to the power poles - \$/pole/year	\$

(with the exception of wireless attachments)

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, tl Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$
Monthly fixed charge, per retailer	\$
Monthly variable charge, per customer, per retailer	\$/cust.
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$
More than twice a year, per request (plus incremental delivery costs)	\$

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be impl the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Secondary Metered Customer > 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer > 5,000 kW

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Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions Debit/ (Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments <sup>1</sup> during 2017
Group 1 Accounts					
LV Variance Account	1550	0			
Smart Metering Entity Charge Variance Account	1551	(2,366)	(1,128)		
RSVA - Wholesale Market Service Charge⁵	1580	(241,766)	(76,423)		
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580	0			
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580	28,873	(1,302)		
RSVA - Retail Transmission Network Charge	1584	(18,710)	(69,469)		
RSVA - Retail Transmission Connection Charge	1586	3,506	(28,025)		
RSVA - Power <sup>4</sup>	1588	(27,857)	536,159		
RSVA - Global Adjustment <sup>4</sup>	1589	101,131	84,359		
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595	0			
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595	10	(10)		
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	(2,285)			
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595	0			
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	129,987	(104,773)		
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595	0			
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>3</sup> Not to be disposed of until a year after rate rider has expired and that balance has been audited	1595	0			
RSVA - Global Adjustment	1589	101,131	84,359	0	0
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(130,608)	255,029	0	0
Total Group 1 Balance		(29,477)	339,388	0	0
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0		0	
Total including Account 1568		(29,477)	339,388	0	0

		2017					
Account Descriptions	Account Number	Closing Principal Balance as of Dec 31, 2017	Opening Interest Amounts as of Jan 1, 2017	Interest Jan 1 to Dec 31, 2017	OEB-Approved Disposition during 2017	Interest Adjustments <sup>1</sup> during 2017	Closing Interest Amounts as of Dec 31, 2017
Group 1 Accounts							
LV Variance Account	1550	0	0				0
Smart Metering Entity Charge Variance Account	1551	(3,494)	6	(48)			(42)
RSVA - Wholesale Market Service Charge⁵	1580	(318,189)	(2,954)	(3,290)			(6,244)
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580	0	0				0
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580	27,571	363	340			703
RSVA - Retail Transmission Network Charge	1584	(88,179)	(253)	(626)			(879)
RSVA - Retail Transmission Connection Charge	1586	(24,519)	71	(100)			(29)
RSVA - Power <sup>4</sup>	1588	508,302	(1,472)	(2,858)			(4,330)
RSVA - Global Adjustment <sup>4</sup>	1589	185,490	2,037	7,646			9,683
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595	0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595	0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	(2,285)	(18,233)				(18,233)
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595	0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	25,214	(19,230)	317			(18,913)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595	0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>3</sup> Not to be disposed of until a year after rate rider has expired and that balance has been audited	1595	0	0				0
RSVA - Global Adjustment	1589	185,490	2,037	7,646	0	(	9,683
Total Group 1 Balance excluding Account 1589 - Global Adjustment		124,421	(41,702)	(6,265)			
Total Group 1 Balance		309,911	(39,665)	1,381		(	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0	0				0
Total including Account 1568		309,911	(39,665)	1,381	0	(	) (38,284)

		2018					
Account Descriptions	Account Number	Principal Disposition during 2018 - instructed by OEB	Interest Disposition during 2018 - instructed by OEB	Closing Principal Balances as of Dec 31, 2017 Adjusted for Disposition during 2018	Closing Interest Balances as of Dec 31, 2017 Adjusted for Disposition during 2018		
Group 1 Accounts							
LV Variance Account	1550			0	0		
Smart Metering Entity Charge Variance Account	1551	(2,366)	(34)	(1,128)	(8)		
RSVA - Wholesale Market Service Charge⁵	1580	(241,766)	(7,064)	(76,423)	820		
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580			0	0		
Variance WMS – Sub-account CBR Class B⁵	1580	28,873	854	(1,302)	(151)		
RSVA - Retail Transmission Network Charge	1584	(18,710)	(571)	(69,469)	(308)		
RSVA - Retail Transmission Connection Charge	1586	3,506	131	(28,025)	(160)		
RSVA - Power <sup>4</sup>	1588	516,781		(8,479)	(4,330)		
RSVA - Global Adjustment <sup>4</sup>	1589	198,679		(13,189)	9,683		
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595			0	0		
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595			0	0		
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	(2,285)	(18,272)	0	39		
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595			0	0		
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595			25,214	(18,913)		
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595			0			
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>3</sup> Not to be disposed of until a year after rate rider has expired and that balance has been audited	1595			0	0		
RSVA - Global Adjustment	1589	198,679	0		,		
Total Group 1 Balance excluding Account 1589 - Global Adjustment		284,033	(24,956)				
Total Group 1 Balance		482,712	(24,956)	(172,801)	(13,328)		
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568			0	0		
Total including Account 1568		482,712	(24,956)	(172,801)	(13,328)		

		Pi	on Dec-31-17 B	
Account Descriptions	Account Number	Projected Interest from Jan 1, 2018 to Dec 31, 2018 on Dec 31, 2017 balance adjusted for disposition during 2018 <sup>2</sup>	Projected Interest from Jan 1, 2019 to Apr 30, 2019 on Dec 31, 2017 balance adjusted for disposition during 2018 <sup>2</sup>	Total Interest
Group 1 Accounts				
LV Variance Account	1550			0
Smart Metering Entity Charge Variance Account	1551	(44)	(7)	(59)
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580	(3,729)	(481)	(3,390)
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580			0
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580	248	(8)	89
RSVA - Retail Transmission Network Charge	1584	(1,490)	(438)	(2,236)
RSVA - Retail Transmission Connection Charge	1586	(497)	(177)	(834)
RSVA - Power <sup>4</sup>	1588	9,607	3,202	8,479
RSVA - Global Adjustment <sup>4</sup>	1589	3,506		13,189
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595			0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595			0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595			39
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595			0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	477	158	(18,278)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595			0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>3</sup> Not to be disposed of until a year after rate rider has expired and that balance has been audited	1595			0
RSVA - Global Adjustment	1589	3,506	0	13,189
Total Group 1 Balance excluding Account 1589 - Global Adjustment		4,572	2,249	(16,190)
Total Group 1 Balance		8,078	2,249	(3,001)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568			0
Total including Account 1568		8,078	2,249	(3,001)

		alances		2.1.7 RRR	
Account Descriptions	Account Number	Total Claim		As of Dec 31, 2017	Variance RRR vs. 2017 Balance (Principal + Interest)
Group 1 Accounts					
LV Variance Account	1550		0	0	0
Smart Metering Entity Charge Variance Account	1551		(1,187)	(3,536)	0
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580		(79,813)	(296,159)	28,274
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580		0	0	0
Variance WMS – Sub-account CBR Class B⁵	1580		(1,213)	28,274	0
RSVA - Retail Transmission Network Charge	1584		(71,705)	(89,058)	0
RSVA - Retail Transmission Connection Charge	1586		(28,859)	(24,548)	0
RSVA - Power <sup>4</sup>	1588		0	503,972	0
RSVA - Global Adjustment <sup>4</sup>	1589		0	195,173	0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>3</sup>	1595	Check to Dispose of Account	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>3</sup>	1595	Check to Dispose of Account	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>3</sup>	1595	Check to Dispose of Account	39	(20,518)	0
Disposition and Recovery/Refund of Regulatory Balances (2015) <sup>3</sup>	1595	Check to Dispose of Account	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2016) <sup>3</sup>	1595	Check to Dispose of Account	6,936	6,301	(0)
Disposition and Recovery/Refund of Regulatory Balances (2017) <sup>3</sup>	1595	Check to Dispose of Account	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2018) <sup>3</sup> Not to be disposed of until a year after rate rider has expired and that balance has been audited	1595	Check to Dispose of Account	0		0
RSVA - Global Adjustment	1589		0	195,173	0
Total Group 1 Balance excluding Account 1589 - Global Adjustment			(175,802)	76,454	
Total Group 1 Balance			(175,802)	271,627	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568		0	0	C
Total including Account 1568			(175,802)	271,627	(0)

## **Incentive Regulation Model for 2019 Filers**

Data on this worksheet has been populated using your most recent RRR filing.

Click on the checkbox to confirm the accuracy of the data below:

If you have identified any issues, please contact the OEB.

class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IRM rate generator for this situation.

Rate Class	Unit	Total Metered <mark>kWh</mark>	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	Metered kW for Non- RPP Customers (excluding WMP)	Metered <mark>kWh</mark> for Wholesale Market Participants (WMP)	Metered <mark>kW</mark> for Wholesale Market Participants (WMP)	Total Metered <mark>kWh</mark> less WMP consumption <i>(if applicable)</i>	Total Metered kW less WMP consumption <i>(if applicable)</i>	1595 Recovery Proportion (2014) <sup>1</sup>	1595 Recovery Proportion (2016) <sup>1</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	23,714,630	0	883,373	0	0	0	23,714,630	0	18%	17%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	14,034,984	0	2,500,200	0	0	0	14,034,984	0	10%	9%
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	19,134,459	53,742	15,787,313	43,817	0	0	19,134,459	53,742	15%	13%
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	18,535,977	44,308	18,535,977	44,308	0	0	18,535,977	44,308	9%	11%
LARGE USE SERVICE CLASSIFICATION	kW	63,334,264	158,301	0	0	63,334,264	158301	0	0	46%	49%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	83,100	0	0	0	0	0	83,100	0	0%	0%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	1,927	5	0	0	0	0	1,927	5	0%	0%
STREET LIGHTING SERVICE CLASSIFICATION	kW	381,007	1,053	299,665	826	0	0	381,007	1,053	1%	1%
	Total	139,220,348	257,409	38,006,528	88,951	63,334,264	158,301	75,886,084	99,108	100%	100%

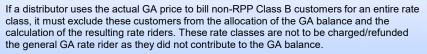
#### Threshold Test

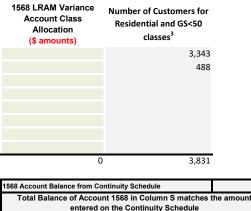
Total Claim (including Account 1568)	(\$175,802)
Total Claim for Threshold Test (All Group 1 Accounts)	(\$175,802)
Threshold Test (Total claim per kWh) <sup>2</sup>	(\$0.0013)

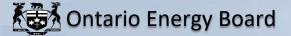
<sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>2</sup> The Threshold Test does not include the amount in 1568.

<sup>3</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.







# **Incentive Regulation Model for 2019 Filers**

No input required. This workshseet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

#### Allocation of Group 1 Accounts (including Account 1568)

		% of	% of Total kWh			allocated based on Total less WMP
Data Class		Customer	adjusted for			
Rate Class	% of Total kWh	Numbers **	WMP	1550	1551	1580

allocated based on Total less WMP 1584 1586 1588



# centive Regulation Model

The purpose of this tab is to calculate the GA rate riders for all current Clast transition between Class A and B in the period since the Account 1589 GA in this tab will be modified upon completion of tab 6.1a, which allocates a l transition customers, if applicable.

Effective January 2017, the billing determinant and all rate riders for the dis calculated on an energy basis (kWhs) regardless of the billing determinant the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

	Total
STREET LIGHTING SERVICE CLASSIFICATION	kWh
SENTINEL LIGHTING SERVICE CLASSIFICATION	kWh
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh
LARGE USE SERVICE CLASSIFICATION	kWh
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kWh
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh
RESIDENTIAL SERVICE CLASSIFICATION	kWh

# for 2019 Filers

ss B customers who did not was last disposed. Calculations portion of the GA balance to sposition of GA balances will be used for distribution rates for	Default Rate Rider Recovery Period (in months) Proposed Rate Rider Recovery Period (in months)
Total Metered Non-RPP 2017 Consumption excluding WMP	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)
kWh	kWh
883,373 2,500,200 15,787,313 18,535,977 0 0 0 299,665	883,373 2,500,200 15,787,313 18,535,977 0 0 0 299,665
38,006,528	38,006,528

12	
12	
12	Rate Rider Recovery to be used below

	Total GA \$ allocated to Current Class B		
% of total kWh	Customers	GA Rate Rider	
2.3%	\$0	\$0.0000	kW
6.6%	\$0	\$0.0000	kW
41.5%	\$0	\$0.0000	kW
48.8%	\$0	\$0.0000	kW
0.0%	\$0	\$0.0000	
0.0%	\$0	\$0.0000	
0.0%	\$0	\$0.0000	
0.8%	\$0	\$0.0000	kW
100.0%	\$0		

#### Contario Energy Board

### **Incentive Regulation Model for 2019 Filers**

Input required at cells C13 and C14. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months) DVA Proposed Rate Rider Recovery Period (in months) LRAM Proposed Rate Rider Recovery Period (in months)

 12

 12
 Rate Rider Recovery to be used below

 12
 Rate Rider Recovery to be used below

						Allocation of Group 1		Deferral/Variance	
			Total Metered	Total Metered	Allocation of Group 1	Account Balances to Non-	Deferral/Variance	Account Rate Rider for	
	Total Metered	Metered kW	kWh less WMP	<b>kW</b> less WMP	Account Balances to All	WMP Classes Only (If	Account Rate	Non-WMP	Account 1568
Unit	kWh	or kVA	consumption	consumption	Classes <sup>2</sup>	Applicable) <sup>2</sup>	Rider <sup>2</sup>	(if applicable) <sup>2</sup>	Rate Rider

Rate Class

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# **Incentive Regulation Model for 2019 Filers**

### Summary - Sharing of Tax Change Forecast Amounts

For the 2013 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2013		2018
Taxable Capital (if you are not claiming capital tax, please enter your OEB- Approved Rate Base)	7,763,995	\$	7,763,995
Deduction from taxable capital up to \$15,000,000		\$	-
Net Taxable Capital	\$ 7,763,995	\$	7,763,995
Rate	0.00%		0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$	-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	\$ 146,208	\$	146,208
Corporate Tax Rate	15.50%		12.50%
Tax Impact	\$ 22,662	\$	18,276
Grossed-up Tax Amount	\$ 26,819	\$	20,887
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$	-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 26,819	\$	20,887
Total Tax Related Amounts	\$ 26,819	\$	20,887
Incremental Tax Savings		-\$	5,932
Sharing of Tax Amount (50%)		-\$	2,966

#### Contario Energy Board

### Incentive Regulation Model for 2019 Filers

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns C through H.

#### As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh	Re-based Distribution Volumetric Rate kW	Service Charge Revenue	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh	3,234	25,007,091		17.51	0.0227		679,528	567,661	0	1,247,189	54.5%	45.5%	0.0%	53.7%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	461	14,346,569		31.11	0.0107		172,101	153,508	0	325,609	52.9%	47.1%	0.0%	14.0%
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	46	20,994,730	62,498	149.05		2.3300	82,276	ō	145,620	227,896	36.1%	0.0%	63.9%	9.8%
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	3	14,183,464	34,069	1580.87		1.0849	56,911	0	36,961	93,873	60.6%	0.0%	39.4%	4.0%
LARGE USE SERVICE CLASSIFICATION	kW	1	61,820,874	137,741	9509.57		1.7119	114,115	0	235,799	349,914	32.6%	0.0%	67.4%	15.1%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	4	84,113		72.75	0.0645		3,492	5,425	0	8,917	39.2%	60.8%	0.0%	0.4%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	6	15,525		35.67	0.0000		2,568	0	0	2,568	100.0%	0.0%	0.0%	0.1%
STREET LIGHTING SERVICE CLASSIFICATION	kW	4	1,069,699	2,724	4.36		23.8686	209	0	65,018	65,227	0.3%	0.0%	99.7%	2.8%
Total		3,759	137,522,065	237,032				1,111,200	726,595	483,399	2,321,193				100.0%
Rate Class		Total kWh (most recent RRR filing)		Allocation of Tax Savings by Rate Class	Distribution Rate Rider										
RESIDENTIAL SERVICE CLASSIFICATION	kWh	23,714,630		-1,594	0.00	\$/customer									
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	14,034,984		-416	0.0000	kWh									
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	19,134,459	53,742	-291	0.0000	kW									
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	18,535,977	44,308	-120	0.0000	kW									
LARGE USE SERVICE CLASSIFICATION	kW	63,334,264	158,301	-447	0.0000	kW									
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	83,100		-11	0.0000	kWh									
	kW	1,927	5	-3		kW									
	kW	381,007	1,053	-83	0.0000	kW									
Total		139,220,348	257,409	-\$2,966											



Ontario Energy Board

# Incentive Regulation Model for 2019 Filers

Uniform Transmission Rates	Unit	2017			2018		2019
Rate Description		Rate			Rate		Rate
Network Service Rate	kW	\$	3.66	\$	3.61	\$	3.61
Line Connection Service Rate	kW	\$	0.87	\$	0.95	\$	0.95
Transformation Connection Service Rate	kW	\$	2.02	\$	2.34	\$	2.34
Hydro One Sub-Transmission Rates	Unit	2017			2018		2019
Rate Description		Rate			Rate		Rate
Network Service Rate	kW	\$	3.1942	\$	3.1942	\$	3.1942
Line Connection Service Rate	kW	\$	0.7710	\$	0.7710	\$	0.7710
Transformation Connection Service Rate	kW	\$	1.7493	\$	1.7493	\$	1.7493
Both Line and Transformation Connection Service Rate	kW	\$	2.5203	\$	2.5203	\$	2.5203
If needed, add extra host here. (I)	Unit	2017			2018		2019
Rate Description		Rate			Rate		Rate
Network Service Rate	kW						
Line Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-
If needed, add extra host here. (II)	Unit	2017			2018		2019
Rate Description		Rate			Rate		Rate
Network Service Rate	kW						
Line Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$	Historical 2017		Cu	rrent 2018	F	orecast 2019

#### Contario Energy Board

## Incentive Regulation Model for 2019 Filers

In the green shaded cells, enter billing detail for whole-sale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, J and M are highlighted in orange, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO Month	Units Billed	Network Rate	Amount	Lir Units Billed	ne Connect Rate	ion Amount	Transfo Units Billed	mation Co Rate	Amount	Total	Connection mount
January	20,570	\$3.66	\$ 75,286	24,200	\$0.87	\$ 21,054	24,200	\$2.02	\$ 48,884	\$	69,938
February	21,205	\$3.66	\$ 77,610	25,784	\$0.87	\$ 22,432	25,784	\$2.02	\$ 52,084	\$	74,516
March April	18,185 21,560	\$3.66 \$3.66	\$ 66,557 \$ 78,910	21,394 22,610	\$0.87 \$0.87	\$ 18,613 \$ 19,671	21,394 22,610	\$2.02 \$2.02	\$ 43,216 \$ 45.672	\$ \$	61,829 65,343
May	21,560 20,705	\$3.66	\$ 75,780	22,610 22,512	\$0.87	\$ 19,585	22,610 22,512	\$2.02	\$ 45,474	\$ \$	65,059
June	20,252	\$3.66	\$ 74,122	23,826	\$0.87	\$ 20,729	23,826	\$2.02	\$ 48,129	ş	68,858
July	19,918	\$3.66	\$ 72,900	23,433	\$0.87	\$ 20,387	23,433	\$2.02	\$ 47,335	ŝ	67,722
August	20,040	\$3.66	\$ 73,346	23,576	\$0.87	\$ 20,511	23,576	\$2.02	\$ 47,624	ŝ	68,135
September	17,789	\$3.66	\$ 65,108	20,928	\$0.87	\$ 18,207	20,928	\$2.02	\$ 42,279	\$	60,486
October	19,525	\$3.66	\$ 71,462	22,971	\$0.87	\$ 19,985	22,971	\$2.02	\$ 46,402	\$	66,387
November	20,640	\$3.52	\$ 72,653	23,452	\$0.87	\$ 20,638	23,452	\$2.13	\$ 49,953	\$	70,591
December	20,386	\$3.52	\$ 71,759	23,983	\$0.87	\$ 21,105	23,983	\$2.13	\$ 51,084	\$	72,189
Total	240,775 \$	3.64	\$ 875,493	278,669	\$ 0.87	\$ 242,917	278,669	\$ 2.04	\$ 568,136	\$	811,053
Hydro One		Network		Lit	ne Connect	ion	Transfo	mation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	А	mount
January		\$0.0000			\$0.0000			\$0.0000		\$	-
February		\$0.0000			\$0.0000			\$0.0000		\$	-
March		\$0.0000			\$0.0000			\$0.0000		\$	-
April		\$0.0000			\$0.0000			\$0.0000 \$0.0000		s	-
May June		\$0.0000			\$0.0000 \$0.0000			\$0.0000		\$ \$	-
July		\$0.0000			\$0.0000			\$0.0000		s	
August		\$0.0000			\$0.0000			\$0.0000		s	-
September		\$0.0000			\$0.0000			\$0.0000		s	-
October		\$0.0000			\$0.0000			\$0.0000		\$	-
November		\$0.0000			\$0.0000			\$0.0000		\$	-
December		\$0.0000			\$0.0000			\$0.0000		\$	-
Total	- 5	-	\$ -	· · ·	\$-	\$ -		\$ -	ş -	\$	
Add Extra Host Here (I)		Network		Lir	ne Connect	ion	Transfo	mation Co	onnection	Total	Connection
(if needed) Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	А	mount
January	5				\$ -			\$ -		\$	-
February					\$ -			\$ -		ŝ	
March	5	-			\$ -			\$ -		ŝ	-
April	5				s -			s -		ŝ	-
May	5				\$ -			š -		ŝ	-
June	5				s -			s -		s	-
July	5				š -			š -		ŝ	-
August	5	- 1			s -			s -		s	-
September	5	- 3			\$ -			\$ -		\$	-
October	5	- 3			\$ -			\$ -		\$	-
November	5	- 3			\$ -			\$ -		\$	-
December	5	- 3			\$ -			\$ -		\$	-
Total			¢		•	¢		e	e	\$	
			φ -		φ -	φ <u>-</u>		φ -			Connection
		Madage					T				Jonnection
Add Extra Host Here (II) (if needed)		Network			ne Connect	ion	Transfo	mation Co	onnection	Total	
Add Extra Host Here (II) (if needed) Month	Units Billed	Network Rate	Amount	Units Billed	Rate	Amount	Transfo Units Billed	mation Co Rate	Amount		mount
(if needed) Month January	ş	Rate	Amount		Rate \$-		Tunoro	Rate \$-		A \$	mount -
( <b>if needed)</b> Month January February	5	Rate -	Amount		Rate \$ - \$ -		Tunoro	Rate \$ - \$ -		A S S	mount - -
(if needed) Month January February March	5	Rate 	Amount		Rate \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ -		А \$ \$ \$	mount - - -
(ff needed) Month January February March April	2	Rate - - -	Amount		Rate \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ -		А \$ \$ \$ \$	mount - - - -
(ff needed) Month January February March April May		Rate -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$	mount - - - - -
(ff needed) Month January February March April May June	2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$	mount - - - - - -
(f needed) Month January February March April May June June July	2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		А \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount - - - - - - - -
(if needed) Month January February March April May June July August	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount - - - - - - - - - - -
(if needed) Month January February March April May June July August September	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August September October	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount - - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August September	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount - - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August September October November	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Tunoro	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount
(if needed) Month January February March April May June July August September October November December	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Rate	Amount \$-	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ -	Tunoro	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -		A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mount
(if needed) Month January February March April May June July August Soptember October November December Total		Rate           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           6         -           7         -           8         -           9         -           9         -           9         -           9         -	\$ -	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	Amount \$ -	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	Amount \$ -	A S S S S S S S S S S S S S Total	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August September October November December Total Total Month	Units Billed	Rate           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           5         -           6         -           7         -           8         -           9         -           9         -           9         -           9         -           9         -           9         -           9         -           9         -           9         -           9         -      10         -      10         Network           Rate	\$ -	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      \$         -      \$         -      \$         -      \$         -      \$         -      \$         -      \$         -      \$         -      \$         -      \$         - <tr tbody=""></tr>	Amount \$ - Amount	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      \$	Amount \$	A S S S S S S S S S S S S S S A	- - - - - - - - - - - - - - - - - - -
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(if needed) Month January February March April May June July August September October November December Total Total Month January February	Units Billed	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -      -      -      -      -     -      -      -     -     - <tr< td=""><td>\$ - Amount \$ 75,286 \$ 77,610</td><td>Units Billed</td><td>Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -</td><td>Amount \$</td><td>Units Billed Units Billed Transfor Units Billed 24,200 25,784</td><td>Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      \$         -           \$         2.0200</td><td>Amount \$</td><td>A S S S S S S S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr<>	\$ - Amount \$ 75,286 \$ 77,610	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	Amount \$	Units Billed Units Billed Transfor Units Billed 24,200 25,784	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -      \$         -           \$         2.0200	Amount \$	A S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June June June June June June June June		Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -      -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	Amount \$ 21,054 \$ 26,422 \$ 16,613	Units Billed Units Billed Transfor Units Billed 24,200 25,764 21,394	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200	Amount \$ - xmeetion Amount \$ 48,884 \$ 52,084 \$ 43,216	A S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August Saptember October November October November December Total Total Month January February March April	Units Billed 20,570 & 21,205 & 21,205 & 21,560 &	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -      -      -      -      -      -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     <	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed Units Billed Transfer Units Billed 24,200 25,764 21,394 22,810	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount           §           -           ymmedlon           Xmount           \$ 48,200           \$ 5,204           \$ 43,216           \$ 44,3216           \$ 45,672	A S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June June July August September October November December Total Total Month January February April March April March	units Billed 20,570 21,205 18,185 21,590 20,705	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$ - <b>Xmount</b> \$ 75,286 \$ 77,810 \$ 78,910 \$ 75,780	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	Amount \$	Units Billed Units Billed Transfe Units Billed 24,200 25,784 21,394 22,390 22,510 22,510	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$ <td>A S S S S S S S S S S S S S S S S S S S</td> <td>- - - - - - - - - - - - - - - - - - -</td>	A S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August Saptember October November October November December Total Total January February March April March April March	Units Billed 20,570 & 21,205 & 21,205 & 21,560 &	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -      -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed Units Billed Transfer Units Billed 24,200 25,764 21,394 22,810	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount           §           -           ymmedlon           Xmount           \$ 48,200           \$ 5,204           \$ 43,216           \$ 44,3216           \$ 45,672	A S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August June July August September October November December December Total Total Month January February April March April March June June June June June June June	Units Billed 20,570 21,205 21,560 20,252 20,252	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$ <td>A S S S S S S S S S S S S S S S S S S S</td> <td></td>	A S S S S S S S S S S S S S S S S S S S	
(if needed) Month January February March April May June July August Saptember October November October November December Total Total January February March April March April March	Units Billed 20,570 § 18,185 21,205 18,185 20,705 § 20,252 § 19,918 §	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed Units Billed Units Billed 24,764 23,784 23,876 24,200 22,512 23,876 23,483	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$ <td>A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>- - - - - - - - - - - - - - - - - - -</td>	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
(if needed) Month January February March April May June July August Soptember October November December Total Total Month January February March April May June July June July	Units Billed 20,570 21,205 21,205 21,580 20,705 20,725 20,252 19,918 20,270 21,905	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$         -           \$         48,884           \$         43,216           \$         55,204           \$         55,047           \$         55,047           \$         54,874           \$         45,279           \$         47,335           \$         47,2279           \$         46,2279           \$         46,42279           \$         46,42279           \$         46,42279           \$         46,42279	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection mount 69,938 74,516 61,829 65,343 65,059 68,858 67,722 68,135 68,6387
(if needed) Month January February March April May June July August September October November December December Total Total Month January February January February January September January September June June July August September October November	Units Billed 20,570 5 21,205 5 18,1850 2 20,570 5 20,257 19,185 20,257 19,185 20,257 19,185 20,257 19,185 19,375 20,040 5 19,575 5 20,640 5	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -      -	\$         -           Amount         \$           \$         75,286           \$         77,610           \$         76,310           \$         74,122           \$         72,346           \$         72,346           \$         71,422           \$         72,650           \$         71,462           \$         72,653	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed Transfor Units Billed 24,200 22,576 22,8576 22,8576 22,8576 22,9571 22,9571 22,9571 22,9571 22,9572 22,9571 22,9572 22,9571 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9572 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,9772 22,	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$         -           \$         48,884           \$         52,084           \$         52,084           \$         54,2162           \$         46,814           \$         46,2162           \$         46,4123           \$         46,4124           \$         47,355           \$         47,7524           \$         42,279           \$         42,279           \$         42,279           \$         46,402           \$         49,953	A S S S S S S S S S S S S S S S S S S S	
(if needed) Month January February March April June June June June June June June June	Units Billed 20,570 21,205 21,205 21,580 20,705 20,725 20,252 19,918 20,270 21,905	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700	Amount \$	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$         -           \$         48,884           \$         43,216           \$         55,204           \$         55,047           \$         55,047           \$         54,874           \$         45,279           \$         47,335           \$         47,2279           \$         46,2279           \$         46,42279           \$         46,42279           \$         46,42279           \$         46,42279	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection mount 69,938 74,516 61,829 65,343 65,059 68,858 67,722 68,135 68,6387
(if needed) Month January February March April May June July August September October November December December Total Total Month January February January February January September January September June June July August September October November	Units Billed 20,570 ± 21,205 ± 16,165 ± 20,560 ± 20,560 ± 19,562 ± 20,640 ± 19,562 ± 20,640 ± 20,640 ± 20,640 ±	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$         -           Xmount         \$           \$         75,286           \$         77,610           \$         66,557           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         71,102           \$         71,102           \$         71,162           \$         71,1759	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8800	Amount           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$<	Units Billed Units Billed Transfor Units Billed 24,200 24,704 21,394 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 24,5176 24,5176	Rate           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200           \$ 2.0200	Amount           \$         -           mnection         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -           x         -	A S S S S S S S S S S S S S S S S S S S	20nnection mount 69.938 74.516 61.829 65.343 65.343 65.345 65.345 65.345 65.345 67.722 65.345 65.345 67.722 63.355 60.486 66.387 70.591 70.591 70.591
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May July July July July July March April May July July March May July March May July Cotober November October November October November December	Units Billed 20,570 5 21,205 5 18,1850 2 20,570 5 20,257 19,185 20,257 19,185 20,257 19,185 20,257 19,185 19,375 20,040 5 19,575 5 20,640 5	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$         -           Xmount         \$           \$         75,286           \$         77,610           \$         66,557           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         71,102           \$         71,102           \$         71,162           \$         71,1759	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8800	Amount \$	Units Billed Transfe 24,200 25,764 23,857 23,857 23,858 23,878 23,983 278,869	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$         -           s         -           mmection         -           Amount         -           \$         48,84           \$         52,084           \$         45,276           \$         45,4773           \$         45,6773           \$         45,6773           \$         44,6473           \$         45,6773           \$         44,6473           \$         42,279           \$         44,6173           \$         42,279           \$         44,6173           \$         42,279           \$         42,279           \$         45,108           \$         568,136	A S S S S S S S S S S S S S S S S S S S	
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May July July July July July March April May July July March May July March May July Cotober November October November October November December	Units Billed 20,570 ± 21,205 ± 16,165 ± 20,560 ± 20,560 ± 19,562 ± 20,640 ± 19,562 ± 20,640 ± 20,640 ± 20,640 ±	Rate           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -           -      -           -           -           -           -           -           -           -           -           -           -           -           -           -	\$         -           Xmount         \$           \$         75,286           \$         77,610           \$         66,557           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         74,102           \$         71,102           \$         71,102           \$         71,162           \$         71,1759	Units Billed	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8700           \$         0.8800	Amount \$	Units Billed Units Billed Transfor Units Billed 24,200 24,704 21,394 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 22,5176 24,5176 24,5176	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200           \$         2.0200	Amount           \$         -           s         -           mmection         -           Amount         -           \$         48,84           \$         52,084           \$         45,276           \$         45,4773           \$         45,6773           \$         45,6773           \$         44,6473           \$         45,6773           \$         44,6473           \$         42,279           \$         44,6173           \$         42,279           \$         44,6173           \$         42,279           \$         42,279           \$         45,108           \$         568,136	A S S S S S S S S S S S S S S S S S S S	20nnection mount 69.938 74.516 61.829 65.343 65.343 65.345 65.345 65.345 65.345 67.722 65.345 65.345 66.387 70.591 70.591 70.591

Total including deduction for Low Voltage Switchgear Credit \$ 811,053

# Incentive Regulation Model for 2019 Filers

The purpose of this sheet is to calculate the expected billing when current 2018 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO		Network		Lir	ne Connectior	ı	Transfo	rmation Con	nection	Total Conn	ection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	20,570 \$	3.6100 \$	74,258	24,200	\$ 0.9500 \$	\$ 22,990	24,200	\$ 2.3400	\$ 56,628	s	79,618
February	21,205 \$	3.6100 \$			\$ 0.9500 \$				\$ 60,335	\$	84,829
March	18,185 \$	3.6100 \$			\$ 0.9500 \$				\$ 50,062	s	70,386
April	21,560 \$	3.6100 \$		22,610					\$ 52,907	s	74,387
May	20,705 \$	3.6100 \$		22,512	\$ 0.9500 \$ \$ 0.9500 \$				\$ 52,678	s	74,064
June July	20,252 \$ 19,918 \$	3.6100 \$ 3.6100 \$			\$ 0.9500 \$ \$ 0.9500 \$		23,820		\$ 55,753 \$ 54,833	s s	78,388 77,095
August	20,040 \$	3.6100 \$			\$ 0.9500		23,433		\$ 55,168	s	77,565
September	17,789 \$	3.6100 \$		20,928					\$ 48,972	ŝ	68,853
October	19,525 \$	3.6100 \$			\$ 0.9500				\$ 53,752	s	75,575
November	20,640 \$	3.6100 \$			\$ 0.9500				\$ 54,878	\$	77,157
December	20,386 \$	3.6100 \$	73,593	23,983	\$ 0.9500 \$	\$ 22,784			\$ 56,120	s	78,904
Total	240,775 \$	3.61 \$	869,198	278,669	\$ 0.95	\$ 264,736	278,669	\$ 234	\$ 652,085	\$	916,821
	240,770 0	0.01 0	000,100			201,700		÷ 2.04			
Hydro One		Network			ne Connectior	1	Transfo	rmation Con		Total Conn	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	- \$	3.1942 \$		-	\$ 0.7710		-	\$ 1.7493		\$	-
February	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	s	-
March	- \$	3.1942 \$		-	\$ 0.7710 \$		-		\$ -	\$	-
April	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	s	-
May	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	s	-
June	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	S	-
July	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	S	-
August	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	S	-
September	Ŷ	3.1942 \$		-	\$ 0.7710 \$		-		s -	S	-
October	- \$	3.1942 \$		-	\$ 0.7710 \$		-		s -	S	-
November December	- S - S	3.1942 \$ 3.1942 \$	-	-	\$ 0.7710 \$ \$ 0.7710 \$		-		\$ - \$ -	S S	-
December	- >	3.1942 \$	-	-	\$ 0.7710 :	- •	-	\$ 1.7493	ə -	\$	-
Total	- \$	- \$	-	-	\$ - 5	s -	-	\$ -	\$ -	\$	-
Add Extra Host Here (I)		Network		Lir	ne Connectior	1	Transfo	rmation Con	nection	Total Conn	ection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	- S	- 5	-	-	s - :	s -	-	s -	s -	s	-
February	- \$	- S	-		\$ - 5				\$ -	s	-
March	- \$	- s	-		s - 1				s -	ŝ	-
April	- \$	- S	-	-	\$ - 5		-		s -	ŝ	-
May	- s	- s			s - s				s -	ŝ	-
June	- \$	- s			s - s			s -	s -	s	-
July	- \$	- s			s - s				s -	ŝ	-
August	- \$	- s			s - s			s -	s -	s	-
September	- \$	- S	-	-	\$ - \$	5 -	-	\$ -	s -	s	-
October	- \$	- s	-		\$ - 5	s -		\$ -	s -	s	-
November	- \$	- \$	-	-	\$ - 5	s -	-	\$ -	\$ -	s	-
December	- \$	- s	-	-	\$ - 5	s -	-	\$ -	s -	s	-
									-		
Total	- \$	- \$	-		\$ - 5	- 8		\$ -	s -	\$	
Add Extra Host Here (II)		Network		Lir	ne Connectior	1	Transfo	rmation Con	nection	Total Conn	iection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	- \$	- S	-	-	\$ - 5		-		s -	s	-
February	- \$	- \$	-	-		s -	-		\$ -	\$	-
March	- \$	- \$		-	\$ - \$		-		s -	\$	-
April	- \$	- \$		-		5 -	-		\$ -	\$	-
May	- \$	- \$	-	-	\$ - \$		-		\$ -	\$	-
June	- \$	- S	-		\$ - 5		-		s -	s	-
July	- \$	- s	-	-	\$ - 5		-		s -	s	-
August	- s	- \$	-	-	\$ - 5		-		s -	s	-
September	- \$	- s		-	\$ - 5		-		s -	s	-
October	- \$	- s	-	-	\$ - 5		-		s -	s	-
November December	- S - S	- \$	-	-	\$ - \$ \$ - \$		-		\$ - \$ -	s	-
December	- 5	- \$	-	-	\$ - 5	- •	-	\$ -	\$ -	\$	-
		- S		· · ·	\$ - \$	<u> </u>			\$ -	\$	-
Total	- \$	-			ne Connection	1	Transfo	rmation Con	nection	Total Conn	
Total		Network			10 00111000101						ection
	Units Billed	Network Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
Total Month January	Units Billed	Network Rate 3.6100 \$	74,258	Units Billed 24,200	Rate \$ 0.9500 \$	\$ 22,990	24,200	\$ 2.3400	Amount \$ 56,628	Amour \$	nt 79,61
Total Month January February	Units Billed 20,570 \$ 21,205 \$	Network Rate 3.6100 \$ 3.6100 \$	74,258 76,550	Units Billed 24,200 25,784	Rate \$ 0.9500 \$ \$ 0.9500 \$	\$ 22,990 \$ 24,495	24,200 25,784	\$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335	Amour \$ \$	nt 79,61 84,82
Total Month January February March	Units Billed 20,570 \$ 21,205 \$ 18,185 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648	Units Billed 24,200 25,784 21,394	Rate \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$	\$ 22,990 \$ 24,495 \$ 20,324	24,200 25,784 21,394	\$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062	Amour S S S	nt 79,61 84,82 70,38
Total Month January February March April	Units Billed 20,570 \$ 21,205 \$ 18,185 \$ 21,560 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832	Units Billed 24,200 25,784 21,394 22,610	Rate \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$	<ul> <li>22,990</li> <li>24,495</li> <li>20,324</li> <li>21,480</li> </ul>	24,200 25,784 21,394 22,610	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907	Amour S S S S	nt 79,61 84,82 70,38 74,38
Total Month January February March April May	Units Billed 20,570 \$ 21,205 \$ 18,185 \$ 21,560 \$ 20,705 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745	Units Billed 24,200 25,784 21,394 22,610 22,512	Rate \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$	<ul> <li>22,990</li> <li>24,495</li> <li>20,324</li> <li>21,480</li> <li>21,386</li> </ul>	24,200 25,784 21,394 22,610 22,512	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678	Amour S S S S S	nt 79,61 84,82 70,38 74,38 74,06
Total Month January February March April May June	Units Billed 20.570 \$ 21.205 \$ 18.185 \$ 21.560 \$ 20.705 \$ 20.252 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745 73,110	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826	Rate \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$ \$ 0.9500 \$	22,990           24,495           20,324           21,480           21,386           22,635	24,200 25,784 21,394 22,610 22,512 23,826	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753	Amour S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38
Total Month January February March April May June June Juny	Units Billed 20,570 \$ 21,205 \$ 18,185 \$ 21,560 \$ 20,705 \$ 20,252 \$ 19,918 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,433	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	5         22,990           5         24,495           5         20,324           5         21,480           5         21,386           5         22,635           5         22,261	24,200 25,784 21,394 22,610 22,512 23,826 23,433	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,678 \$ 55,753 \$ 54,833	Amour S S S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38 77,09
Total Month January February March April May June July August	Units Billed 20,570 \$ 21,205 \$ 18,185 \$ 20,705 \$ 20,252 \$ 19,918 \$ 20,040 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	<ul> <li>22,990</li> <li>24,495</li> <li>20,324</li> <li>21,480</li> <li>21,386</li> <li>22,635</li> <li>22,261</li> <li>22,397</li> </ul>	24,200 25,784 21,394 22,512 23,826 23,433 23,576	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 54,833 \$ 55,168	Amour S S S S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38 77,09 77,56
Total Month January February March April May June June June Juny August September	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,860 \$ 20,765 \$ 20,076 \$ 20,026 \$ 19,918 \$ 20,040 \$ 17,789 \$	Network           Rate           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	\$ 22,990 \$ 24,495 \$ 20,324 \$ 21,480 \$ 21,386 \$ 22,635 \$ 22,261 \$ 22,397 \$ 19,882	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928	\$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 55,753 \$ 54,833 \$ 55,168 \$ 48,972	Amour S S S S S S S S S S S S	79,61 84,82 70,38 74,38 74,06 78,38 77,09 77,56 68,85
Total Month January February March Apri June July August September October	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,260 \$ 21,260 \$ 20,706 \$ 20,0705 \$ 20,0725 \$ 20,0725 \$ 20,0740 \$ 19,918 \$ 20,0740 \$ 20,0706 \$ 20,0706 \$ 20,0706 \$ 20,070 \$ 20,0	Network           Rate           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	\$ 22,990 \$ 24,495 \$ 20,324 \$ 21,480 \$ 21,480 \$ 21,386 \$ 22,635 \$ 22,261 \$ 22,397 \$ 19,882 \$ 21,822	24,200 25,784 21,394 22,510 23,826 23,433 23,576 20,928 22,971	\$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 52,907 \$ 52,907 \$ 52,678 \$ 55,753 \$ 54,833 \$ 55,168 \$ 48,972 \$ 53,752	Amour S S S S S S S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38 77,09 77,56 68,85 75,57
Total Month January February March April May June July August September October November	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,8185 \$ 20,705 \$ 20,0765 \$ 20,0765 \$ 20,0789 \$ 19,918 \$ 10,789 \$ 19,525 \$ 20,040 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485 74,510	Units Billed 24,200 25,784 21,394 22,610 23,826 23,433 23,576 20,928 22,971 23,452	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	\$         22,990           \$         24,495           \$         20,324           \$         21,480           \$         21,386           \$         22,635           \$         22,261           \$         21,882           \$         21,882           \$         22,279	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971 23,452	\$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 55,753 \$ 55,168 \$ 55,168 \$ 48,972 \$ 53,752 \$ 54,878	Amour S S S S S S S S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38 77,09 77,56 68,85 75,57 77,15
Total Month January February March Agni June June June June Juny August September October	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,260 \$ 21,260 \$ 20,706 \$ 20,0705 \$ 20,0725 \$ 20,0725 \$ 20,0740 \$ 19,918 \$ 20,0740 \$ 20,0706 \$ 20,0706 \$ 20,0706 \$ 20,070 \$ 20,0	Network           Rate           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485 74,510	Units Billed 24,200 25,784 21,394 22,610 23,826 23,433 23,576 20,928 22,971 23,452	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	<ul> <li>22,990</li> <li>24,495</li> <li>20,324</li> <li>21,480</li> <li>22,635</li> <li>22,261</li> <li>22,397</li> <li>19,882</li> <li>21,822</li> <li>22,279</li> </ul>	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971 23,452	\$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 55,753 \$ 55,168 \$ 55,168 \$ 48,972 \$ 53,752 \$ 54,878	Amour S S S S S S S S S S S S S	nt 79,611 84,825 70,380 74,385 74,064 78,380 77,099 77,563 68,855 75,575 77,155
Total Month January February March April May June July August September October November December	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,260 \$ 21,260 \$ 20,706 \$ 20,706 \$ 20,706 \$ 20,707 \$ 20,272 \$ 20,272 \$ 20,278 \$ 20	Network           Rate           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485 74,510 73,593	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,823 23,576 20,528 22,971 23,452 23,983	Rate           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2	\$         22,990           \$         24,495           \$         20,324           \$         21,480           \$         21,386           \$         22,635           \$         22,635           \$         22,837           \$         19,882           \$         21,822           \$         22,279           \$         22,784	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971 23,452 23,983	\$ 2.3400 \$ 2.3400	Amount \$ 66,628 \$ 00,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 54,833 \$ 55,168 \$ 48,972 \$ 53,752 \$ 53,752 \$ 54,878 \$ 54,878 \$ 56,120	Amour S S S S S S S S S S S S S S S S	nt 79,618 84,825 70,386 74,387 74,064 78,388 77,055 68,855 75,575 75,575 77,155 78,904
Total Month January February March April May June July August September October November	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,8185 \$ 20,705 \$ 20,0765 \$ 20,0765 \$ 20,0789 \$ 19,918 \$ 10,789 \$ 19,525 \$ 20,040 \$	Network Rate 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$ 3.6100 \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485 74,510 73,593	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,823 23,576 20,928 22,971 23,452 23,983	Rate           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$           \$ 0.9500         \$	\$         22,990           \$         24,495           \$         20,324           \$         21,480           \$         21,386           \$         22,635           \$         22,635           \$         22,837           \$         19,882           \$         21,822           \$         22,279           \$         22,784	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971 23,452	\$ 2.3400 \$ 2.3400	Amount \$ 56,628 \$ 60,335 \$ 50,062 \$ 52,907 \$ 52,678 \$ 55,753 \$ 55,753 \$ 55,168 \$ 55,168 \$ 48,972 \$ 53,752 \$ 54,878	Amour S S S S S S S S S S S S S S S S	nt 79,611 84,825 70,380 74,385 74,064 78,380 77,099 77,563 68,855 75,575 77,155
Total Month January February March April May June June July August September October November December	Units Billed 20,570 \$ 21,205 \$ 21,205 \$ 21,260 \$ 21,260 \$ 20,706 \$ 20,706 \$ 20,706 \$ 20,707 \$ 20,272 \$ 20,272 \$ 20,278 \$ 20	Network           Rate           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$           3.6100         \$	74,258 76,550 65,648 77,832 74,745 73,110 71,904 72,344 64,218 70,485 74,510 73,593	Units Billed 24,200 25,784 21,394 22,610 22,512 23,826 23,823 23,576 20,528 22,971 23,452 23,983	Rate           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2           \$         0.9500         2	\$         22,990           \$         24,495           \$         20,324           \$         21,480           \$         21,386           \$         22,635           \$         22,635           \$         22,837           \$         19,882           \$         21,822           \$         22,279           \$         22,784	24,200 25,784 21,394 22,610 22,512 23,826 23,433 23,576 20,928 22,971 23,452 23,983	\$ 2.3400 \$ 2.3400	Amount \$ 66,628 \$ 60,335 \$ 52,907 \$ 52,678 \$ 52,678 \$ 54,878 \$ 54,878 \$ 54,878 \$ 54,878 \$ 56,120 \$ 652,085	Amour S S S S S S S S S S S S S S S S	nt 79,61 84,82 70,38 74,38 74,06 78,38 77,09 77,56 68,85 75,57 77,15 78,90

Total including deduction for Low Voltage Switchgear Credit \$ 916,821

## Incentive Regulation Model for 2019 Filers

The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

		Network		Lin	e Connection	1	Transfo	rmation Cor	nnection	Total	Connectio
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	20,570	\$ 3.6100	\$ 74,258	24,200	\$ 0.9500 \$	22,990	24,200	\$ 2.3400	\$ 56,628	\$	79,61
February	21,205	\$ 3.6100	\$ 76,550	25,784	\$ 0.9500 \$	24,495	25,784	\$ 2.3400	\$ 60,335	\$	84,82
March	18,185	\$ 3.6100	\$ 65,648	21,394	\$ 0.9500 \$	20,324	21,394	\$ 2.3400	\$ 50,062	\$	70,38
April	21,560	\$ 3.6100	\$ 77,832	22,610	\$ 0.9500 \$	21,480	22,610	\$ 2.3400	\$ 52,907	\$	74,38
May	20,705	\$ 3.6100	\$ 74,745	22,512	\$ 0.9500 \$	21,386	22,512	\$ 2.3400	\$ 52,678	\$	74,0
June	20,252	\$ 3.6100	\$ 73,110	23,826	\$ 0.9500 \$	22,635	23,826	\$ 2.3400	\$ 55,753	\$	78,38
July	19,918	\$ 3.6100	\$ 71,904	23,433	\$ 0.9500 \$	22,261	23,433	\$ 2.3400	\$ 54,833	\$	77,09
August	20,040	\$ 3.6100	\$ 72,344	23,576	\$ 0.9500 \$	22,397	23,576	\$ 2.3400	\$ 55,168	\$	77,5
September	17,789	\$ 3.6100	\$ 64,218	20,928	\$ 0.9500 \$	19,882	20,928	\$ 2.3400	\$ 48,972	\$	68,8
October	19,525	\$ 3.6100	\$ 70,485	22,971	\$ 0.9500 \$	21,822	22,971	\$ 2.3400	\$ 53,752	\$	75,5
November	20,640	\$ 3.6100	\$ 74,510	23,452	\$ 0.9500 \$	22,279	23,452	\$ 2.3400	\$ 54,878	ŝ	77,1
December	20,386	\$ 3.6100	\$ 73,593	23,983	\$ 0.9500 \$	22,784	23,983	\$ 2.3400	\$ 56,120	\$	78,90
Total	240,775	\$ 3.61	\$ 869,198	278 669	\$ 0.95 \$	264 736	278 669	\$ 2.34	\$ 652,085	s	916,8
Under One		Maturali			e Connectio		Transfo	rmation Cor	anection	Tetel	Connectie
Hydro One Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		mount
	Units Billed			Units Billed			Units Billed				mount
January	-	\$ 3.1942		-	\$ 0.7710 \$	-	-	\$ 1.7493		s	-
February	-	\$ 3.1942	s -	-	\$ 0.7710 \$	-	-	\$ 1.7493	s -	\$	-
March	-		s -	-	\$ 0.7710 \$		-	\$ 1.7493	s -	\$	-
April	-		s -		\$ 0.7710 \$		-	\$ 1.7493	s -	\$	-
May	-		\$ -	-	\$ 0.7710 \$		-	\$ 1.7493	s -	\$	-
June	-	\$ 3.1942	\$ -	-	\$ 0.7710 \$	-	-	\$ 1.7493	\$ -	\$	-
July	-	\$ 3.1942	\$-	-	\$ 0.7710 \$	-	-	\$ 1.7493	\$ -	\$	-
August	-		s -		\$ 0.7710 \$		-	\$ 1.7493	s -	\$	-
September	-		s -		\$ 0.7710 \$		-	\$ 1.7493	s -	\$	-
October	-	\$ 3.1942	s -		\$ 0.7710 \$	-	-	\$ 1.7493	s -	\$	-
November	-	\$ 3.1942	\$-	-	\$ 0.7710 \$	-	-	\$ 1.7493	\$-	\$	
December	-	\$ 3.1942	\$-	-	\$ 0.7710 \$	-	-	\$ 1.7493	\$ -	\$	-
Total	-	\$-	\$-		\$ - \$	-	· .	\$-	\$-	\$	-
Add Extra Host Here (I)		Network		Lin	e Connection	1	Transfo	mation Cor	nnection	Total	Connectie
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	-		\$-	-	s - s		-	\$ -	s -	\$	
February	-	s -	\$ -	-	\$ - \$	-	-	\$ -	\$ -	\$	-
March	-		\$-	-	\$ - \$		-	\$-	\$ -	\$	-
April	-		\$-	-	\$ - \$		-	\$-	\$ -	\$	-
May	-		\$-	-	\$ - \$		-	\$ -	\$ -	\$	-
June	-		\$-	-	\$ - \$		-	\$-	\$ -	\$	-
July	-		\$ -	-	\$ - \$		-	\$ -	\$ -	\$	-
August	-		s -	-	\$ - \$		-	\$ -	s -	\$	-
September	-		\$-		\$ - \$		-	\$-	\$ -	\$	-
October	-		\$-	-	\$ - \$		-	\$-	\$ -	\$	-
November	-		\$-	-	\$ - \$		-	\$ -	\$ -	\$	-
December	-	\$ -	\$-	-	\$ - \$	-	-	\$ -	\$ -	\$	-
2 Soombol		s -	\$-	· · ·	\$ - \$	-		\$ -	\$ -	\$	-
Total	-	Ŷ			e Connectio			mation Cor	anaction	Total	Connecti
Total		Network			le Connection	•	Transfo	mation coi	mection	rotar	
Total dd Extra Host Here (II) Month	- Units Billed	Network Rate	Amount	Lin Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
Total dd Extra Host Here (II) Month January	- Units Billed -	Network Rate \$ -	\$ -		Rate \$ - \$	Amount _					Amount -
Total dd Extra Host Here (II) Month	-	Network Rate \$ - \$ -	\$ - \$ -		Rate \$ - \$	Amount -	Units Billed	Rate \$-	Amount \$-	s	Amount
Total Id Extra Host Here (II) Month January February	-	Network Rate S - S - S - S -	\$ -		Rate \$ - \$ \$ - \$	Amount - -	Units Billed - -	Rate \$ - \$ -	Amount \$ - \$ -	s s	Amount - -
Total dd Extra Host Here (II) Month January February March April	-	Network Rate S - S - S - S - S - S -	\$ - \$ - \$ -		Rate \$ - \$ \$ - \$ \$ - \$	Amount - - -	Units Billed - -	Rate \$ - \$ - \$ -	Amount \$ - \$ - \$ -	s s s	4mount - - - -
Total 3d Extra Host Here (II) Month January February March	-	Network           Rate           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -           \$ -	\$ - \$ - \$ - \$ - \$ -		Rate \$ - \$ \$ - \$ \$ - \$ \$ - \$	Amount - - - -	Units Billed - -	Rate \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	4mount - - - -
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Total Add Extra Host Here (II) Month January February March April July July July July July July July Jul	Units Billed 20,570 21,205 18,185 21,560 20,252 21,560 20,252 21,941 21,560 20,252 21,941 20,404 17,789	Network           Rate           \$           -           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$	\$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         74.76           \$         73.10           \$         72.344           \$         22.34	Units Billed - - - - - - - - - - - - - - - - - - -	Rate           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         0.95         S	Amount 	Units Billed - - - - - - - - - - - - - - - - - - -	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34	Amount S S - S - S - S - S - S - S - S - S -	S S S S S S S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
Total dd Extra Host Here (II) Month January February March Arpril June July August September October November Total Total January February February February March April May June June June June September October	Units Billed	Network           Rate           \$           -           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$	\$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         74.76.50           \$         74.77.82           \$         74.37.10           \$         72.344           \$         72.344           \$         70.486           \$         70.486           \$         74.57.0	Units Billed - - - - - - - - - - - - - - - - - - -	Rate           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         -         S           S         0.95         S <td>Amount - - - - - - - - - - - - -</td> <td>Units Billed - - - - - - - - - - - - - - - - - - -</td> <td>Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34</td> <td>Amount S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S S S S S S S S S S S S S S S S S S S</td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>Connecti umount 79,6,6 8,8,8,7 7,0,0 7,5,5 7,7,0 7,5,5 7,7,1,1</td>	Amount - - - - - - - - - - - - -	Units Billed - - - - - - - - - - - - - - - - - - -	Rate           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34           \$         2.34	Amount S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S - S S S S S S S S S S S S S S S S S S S S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connecti umount 79,6,6 8,8,8,7 7,0,0 7,5,5 7,7,0 7,5,5 7,7,1,1

Total including deduction for Low Voltage Switchgear Credit \$916,821

### Contario Energy Board

### Incentive Regulation Model for 2019 Filers

#### The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067	24,822,103	0	166,308	17.3%	150,694	0.0061
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061	14,690,418	0	89,612	9.3%	81,198	0.0055
General Service 50 To 499 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.4421		53,742	131,243	13.7%	118,922	2.2128
General Service 500 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.5938		44,308	114,926	12.0%	104,136	2.3503
Large Use Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.8723		158.301	454.688	47.4%	412.000	2.6026
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061	86,981	0	531	0.1%	481	0.0055
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	1.8506		5	9	0.0%	8	1.6763
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	1.8418		1,053	1,939	0.2%	1,757	1.6689
The purpose of this table is to re-align the curren	t RTS Connection Rates to recover current wholesale connection costs.							<b>.</b> .	
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0066	24,822,103	0	163,826	17.2%	158,043	0.0064
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0058	14,690,418	0	85,204	9.0%	82,197	0.0056
General Service 50 To 499 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.3237		53,742	124,880	13.1%	120,472	2.2417
General Service 500 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5476		44,308	112,879	11.9%	108,895	2.4577
Large Use Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.9130		158,301	461,131	48.5%	444,855	2.8102
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0058	86,981	0	504	0.1%	487	0.0056
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8350		5	9	0.0%	9	1.7712
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8339		1,053	1,931	0.2%	1,863	1.7692
The nurnose of this table is to undate the re-align	ed RTS Network Rates to recover future wholesale network costs.								
The purpose of this table is to update the re-ungi								Q	Deserved
Rate Class	Rate Description	Unit	Adjusted RTSR-Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network
		<b>Unit</b> \$/kWh			Billed kW			Wholesale	RTSR-
Rate Class	Rate Description		RTSR-Network	Billed kWh		Amount	Amount %	Wholesale Billing	RTSR- Network
Rate Class Residential Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh	RTSR-Network	Billed kWh 24,822,103	0	<b>Amount</b> 150,694	Amount %	Wholesale Billing 150,694	RTSR- Network 0.0061
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	RTSR-Network	Billed kWh 24,822,103	0 0	Amount 150,694 81,198	Amount % 17.3% 9.3%	Wholesale Billing 150,694 81,198	RTSR- Network 0.0061 0.0055
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 499 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	RTSR-Network	Billed kWh 24,822,103	0 0 53,742	Amount 150,694 81,198 118,922	Amount % 17.3% 9.3% 13.7%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000	RTSR- Network 0.0061 0.0055 2.2128
Rate Class Residential Service Classification General Service Less Than 50 KW Service Classification General Service 50 To 499 kW Service Classification Careral Service 500 To 4.999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055	Billed kWh 24,822,103	0 0 53,742 44,308 158,301 0	Amount 150,694 81,198 118,922 104,136 412,000 481	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.1%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000 481	RTSR- Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 499 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Sentine Lighting Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763	Billed kWh 24,822,103 14,690,418	0 0 53,742 44,308 158,301 0 5	Amount 150,694 81,198 118,922 104,136 412,000 481 8	Amount % 9.3% 13.7% 12.0% 47.4% 0.1% 0.0%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000 481 8	RTSR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760
Rate Class Residential Service Classification General Service Less Than 50 KW Service Classification General Service 50 To 499 kW Service Classification Careral Service 500 To 4.999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055	Billed kWh 24,822,103 14,690,418	0 0 53,742 44,308 158,301 0	Amount 150,694 81,198 118,922 104,136 412,000 481	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.1%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000 481	RTSR- Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055
Rate Class Residential Service Classification General Service 50 To 499 kW Service Classification General Service 50 To 499 kW Service Classification Large Use Service Classification Unmetterod Scatterer Lad Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6689	Billed kWh 24,822,103 14,690,418	0 0 53,742 44,308 158,301 0 5	Amount 150,694 81,198 118,922 104,136 412,000 481 8	Amount % 9.3% 13.7% 12.0% 47.4% 0.1% 0.0%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000 481 8 1,757	RTSR- Network 0.0065 2.2128 2.3503 2.6026 0.0055 1.6760 1.6689
Rate Class Residential Service Classification General Service 50 To 499 kW Service Classification General Service 50 To 499 kW Service Classification Large Use Service Classification Unmetterod Scatterer Lad Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763	Billed kWh 24,822,103 14,690,418	0 0 53,742 44,308 158,301 0 5	Amount 150,694 81,198 118,922 104,136 412,000 481 8	Amount % 9.3% 13.7% 12.0% 47.4% 0.1% 0.0%	Wholesale Billing 150,694 81,198 118,922 104,136 412,000 481 8	RTSR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760
Rate Class Residential Service Classification General Service Less Than 50 KW Service Classification General Service 50 To 4.99 KW Service Classification Carger Use Service Classification Large Use Service Classification Unmettered Scattered Load Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Street Lighting Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kW	RTSR-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6689 Adjusted RTSR-	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted	0 0 53,742 44,308 158,301 0 5 1,053	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.1% 0.0% 0.2% Billed	Wholesale Billing           150,694           81,198           118,922           104,136           412,000           481           8           1,757           Current           Wholesale	RTSR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760 1.6689 Proposed RTSR-
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 499 kW Service Classification Large Use Service Classification Service Lighting Service Classification Servine Lighting Service Classification Street Lighting Service Classification Street Lighting Service Classification The purpose of this table is to update the re-align Rate Class	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kW \$/kW	RTSP.Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6689 Adjusted RTSR- Connection	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted Billed kWh	0 0 53,742 44,308 158,301 0 5 1,053 Billed kW	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed Amount	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.1% 0.2% Billed Amount %	Wholesale Billing           150,694           81,198           118,922           104,136           412,000           481           8           1,757           Current Wholesale Billing	R <sup>†</sup> SR- Network 0.0061 2.2128 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection
Rate Class Residential Service Classification General Service Joss Than 50 kW Service Classification General Service 50 To 499 kW Service Classification General Service 50 To 499 kW Service Classification Large Lue Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification The purpose of this table is to update the re-align Rate Class Residential Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kW \$/kW	RTSP.Network 0.0065 2.2128 2.3503 2.6026 0.0055 1.6763 1.6763 1.6689 Adjusted RTSR- Connection 0.0064	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted Billed kWh 24,822,103	0 0 53,742 44,308 158,301 0 5 1,053 Billed kW	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed Amount 158,043	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.1% 0.0% 0.2% Billed Amount % 17.2%	Wholesale Billing           150,694           81,198           118,922           104,136           412,000           481           8           1,757           Current Wholesale Billing           158,043	RTSR- Network 0.0061 2.2128 2.3503 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection 0.0064
Rate Class Residential Service Classification General Service Stran 50 KW Service Classification General Service 500 To 499 KW Service Classification General Service 500 To 499 KW Service Classification Large Use Service Classification Large Use Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification The purpose of this table is to update the re-align Rate Class Residential Service Classification General Service Less Than 50 KW Service Classification	Rate Description         Retail Transmission Rate - Network Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kW S/kW S/kW S/kWh S/kWh S/kWh S/kWh	RTSP.Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6689 Adjusted RTSR- Connection 0.0064 0.0056 2.2417 2.4577	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted Billed kWh 24,822,103	0 53,742 44,308 158,301 0 5 1,053 Billed kW 0 0 53,742 44,308	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed Amount 158,043 82,197 120,473 108,895	Amount % 17.3% 9.3% 12.0% 47.4% 0.1% 0.0% 0.2% Billed Amount % 17.2% 9.0% 13.1% 11.9%	Wholesale Billing           150,694           81,198           118,922           104,136           412,000           411,000           481           8           1,757           Current Wholesale Billing           158,043           82,197           120,473           108,895	RTSR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection 0.0064 0.0056 2.2417 2.4577
Rate Class Residential Service Classification General Service Dess Than 50 kW Service Classification General Service 50 To 499 kW Service Classification Carge Use Service Classification Carge Use Service Classification Service Lighting Service Classification Service Lighting Service Classification Street Lighting Service Classification The purpose of this table is to update the re-align Rate Class Residential Service Classification General Service 51 To 499 kW Service Classification Service 51 To 499 kW Service Classific	Rate Description         Retail Transmission Rate - Network Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kW \$/kWh \$/kWh	RTSP-Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6763 1.6763 1.6689 Adjusted RTSR- Connection 0.0064 0.0056 2.2417	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted Billed kWh 24,822,103	0 0 53,742 44,308 158,301 0 5 1,053 Billed kW 0 5 5,742	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed Amount 158,043 82,197 120,473	Amount % 17.3% 9.3% 13.7% 12.0% 47.4% 0.0% 0.2% Billed Amount % 17.2% 9.0% 13.1%	Wholesale Billing           150,694           81,198           118,922           104,136           412,000           481           8           1.757           Current Wholesale Billing           158,043           82,197           120,473	R†SR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection 0.0064 0.0056 2.2417 2.4577 2.8102
Rate Class Residential Service Classification General Service So To 499 KW Service Classification General Service 50 To 499 KW Service Classification General Service 50 To 499 KW Service Classification Large Use Service Classification Street Lighting Service Classification Street Lighting Service Classification Street Lighting Service Classification Care of this table is to update the re-align Rate Class Residential Service Classification General Service Sito To 499 KW Service Classification General Service 50 To 499 KW Service Classification General Service 50 To 499 KW Service Classification General Service 50 To 499 KW Service Classification General Service Source Super KW Service Classification General Service Source Super KW Service Classification Care Use Service Source Super KW Service Classification Large Use Service Classification Linetteret Scatteret Load Service Classification	Rate Description         Retail Transmission Rate - Network Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Connection Service Rate         Retail Transmission Rate - Line and Transformation Co	SIRWIN SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW SIRWW	RTSP.Network 0.0061 0.0055 2.2128 2.3503 2.6026 0.0055 1.6763 1.6689 Adjusted RTSR- Connection 0.0056 2.2417 2.4577 2.8102 0.0056	Billed kWh 24,822,103 14,690,418 86,981 Loss Adjusted Billed kWh 24,822,103	0 53,742 44,308 158,301 0 5 1,053 Billed kW 0 53,742 44,308 158,301 0	Amount 150,694 81,198 118,922 104,136 412,000 481 8 1,757 Billed Amount 158,043 82,197 120,473 108,895 487 488,55 487	Amount % 17.3% 9.3% 13.7% 12.0% 12.0% 0.0% 0.2% Billed Amount % 17.2% 9.0% 11.1% 11.1% 11.1% 0.5% 0.5%	Wholesale Billing           150.684           81.198           148.922           104.136           412.000           481           8           1.757           Wholesale           Billing           158.043           82.197           120.473           108.895           487	RTSR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection 0.0064 0.0056 2.2417 2.4102 0.0056
Rate Class Residential Service Classification General Service Dess Than 50 kW Service Classification General Service 50 To 499 kW Service Classification Carge Use Service Classification Carge Use Service Classification Service Lighting Service Classification Service Lighting Service Classification Street Lighting Service Classification The purpose of this table is to update the re-align Rate Class Residential Service Classification General Service 51 To 499 kW Service Classification Service 51 To 499 kW Service Classific	Rate Description         Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate         Det Construction Rates to recover future wholesale connection costs.         Det Construction Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	SikWh SikW SikW SikW SikWh SikWh SikWh SikWh SikWh SikWh SikWh	RTSP-Network 0.0061 0.0055 2.2128 2.503 2.6026 0.0055 1.6763 1.6763 1.6763 1.6763 1.6763 0.0056 Connection 0.0064 0.0056 2.2417 2.4577 2.8102	Billed kWh 24.822.103 14.690,418 86.981 Loss Adjusted Billed kWh 24.822.103 14.690,418	0 0 53,742 44,308 158,301 0 5 1,053 Billed kW 0 53,742 44,308 158,301	Amount 150,694 81,198 118,922 104,136 412,000 412,000 412,000 88 1,757 Billed Amount 158,043 82,197 120,473 108,895 144,855	Amount % 17.3% 9.3% 13.7% 12.7% 0.0% 0.2% Billed Amount % 17.2% 9.0% 13.1% 11.1% 13.1%	Wholesale Billing           150.694           81.198           142.000           421.000           441           8           1.757           Wholesale Billing           158.043           82.197           120.473           108.895           444.855	R†SR- Network 0.0061 0.0055 2.2128 2.3603 2.6026 0.0055 1.6760 1.6689 Proposed RTSR- Connection 0.0064 0.0056 2.2417 2.4577 2.8102

### Contario Energy Board

# Incentive Regulation Model for 2019 Filers

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2018 values and will be updated by OEB staff at a later date.

	Price Escalator	1.20%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)		Effective Year of Residential Rate Design Transition (yyyy)	2016
Choose St	retch Factor Group	v	Price Cap Index	0.60%	Billed kWh for Residential Class (approved in the last CoS)	25,007,091	OEB-approved # of Transition Years	4
Associated St	tretch Factor Value	0.60%			Rate Design Transition Years Left	1		
Rate Class		Current MFC	MFC Adjustment from R/C Model		DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge

# **Incentive Regulation Model for 2019 Filers**

#### Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges		Proposed
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### Time-of-Use RPP Prices

As of		May 1, 2018
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1320

Debt Retirement Charge (DRC)		
Debt Retirement Charge (DRC)	\$/kWh	0.0000

 Smart Meter Entity Charge (SME)
 \$
 0.57

 Smart Meter Entity Charge (SME)
 \$
 0.57

Ontario Energy Board

Incentive Regulation Model for 2019 Filers

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### **RESIDENTIAL SERVICE CLASSIFICATION**

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	33.51
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0018)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0064
MONITH V DATES AND CHARCES Begulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component		
Won THET RATES AND CHARGES - Regulatory component Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
	\$/kWh \$/kWh	0.0032 0.0004
Wholesale Market Service Rate (WMS) - not including CBR	•	

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW and, Town Houses and Condominiums described in section 3.1.8 of the distributor's Conditions of Service that require centralized bulk metering. General Service Buildings are defined as buildings that are used for purposes other than single family dwellings. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	32.55
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0112
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0018)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### **GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION**

This classification applies to the supply of electrical energy to General Service Customers requiring a connection with a connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equal to or greater than 50 kW but less than 500 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	156.04
Distribution Volumetric Rate	\$/kW	2.4391
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.6198)
Retail Transmission Rate - Network Service Rate	\$/kW	2.2128
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2417
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003

0 25

\$

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to the supply of electrical energy to General Service Customers requiring a connection with a connected load, whose average monthly maximum demand used, for billing purposes, is, or is forecast to be, equal to or greater than 500 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge	\$	1,654.91
Distribution Volumetric Rate	\$/kW	1.1357
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.7323)
Retail Transmission Rate - Network Service Rate	\$/kW	2.3503
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.4577
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### LARGE USE SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to General Service Customers requiring a connection with a connected load or whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	9,954.94
Distribution Volumetric Rate	\$/kW	1.7920
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.2673)
Retail Transmission Rate - Network Service Rate	\$/kW	2.6026
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.8102

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, bill boards, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

Service Charge (per connection)	\$	76.16
Distribution Volumetric Rate	\$/kWh	0.0676
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kWh	(0.0017)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
	\$/kWh \$/kWh	0.0032 0.0004
Wholesale Market Service Rate (WMS) - not including CBR		

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

EB-2018-0077

### SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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Service Charge (per connection)	\$	37.33
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 20, 2020	\$/kW	(0.6410)
Retail Transmission Rate - Network Service Rate	\$/kW	1.6760
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7720
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2019

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EB-2018-0077

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connection load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Street lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

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Service Charge (per connection)	\$	4.57
Distribution Volumetric Rate	\$/kW	24.9864
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2020	\$/kW	(0.6000)
Retail Transmission Rate - Network Service Rate	\$/kW	1.6689
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7692
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
	\$/kWh \$/kWh	0.0032 0.0004
Wholesale Market Service Rate (WMS) - not including CBR		

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously

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EB-2018-0077

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independant Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### **SPECIFIC SERVICE CHARGES**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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#### **Customer Administration**

Arrears certificate	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

Effective and Implementation Date May 1, 2019

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EB-2018-0077

#### Non-Payment of Account

Late payment - per month	%	1.50
Late payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/reconnect at Meter - during regular hours	\$	65.00
Disconnect/reconnect at Meter - after regular hours	\$	185.00
Disconnect/reconnect at Pole - during regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year	\$	22.35

(with the exception of wireless attachments)

### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly fixed charge, per retailer	\$	20.00
Monthly variable charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

Effective and Implementation Date May 1, 2019

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EB-2018-0077

### LOSS FACTORS

 If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.
 1.0467

 Total Loss Factor - Secondary Metered Customer < 5,000 kW</td>
 1.0145

 Total Loss Factor - Secondary Metered Customer > 5,000 kW
 1.0145

 Total Loss Factor - Primary Metered Customer < 5,000 kW</td>
 1.0362

 Total Loss Factor - Primary Metered Customer > 5,000 kW
 1.0362

 Total Loss Factor - Primary Metered Customer > 5,000 kW
 1.0045



The bill comparisons belowmust be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact to a residential customers consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to section 3.2.3 of the Chapter 3 Filing Requirements For Electricity Distributions.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note:

1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2017 of \$0.1101/kWh (IESO's Monthly Market Report for May 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.

2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

#### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand- Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	750		N/A	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	2,000		N/A	
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	64,700	125	DEMAND	
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	821,250	1,700	DEMAND	
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0045	1.0045	3,942,000	15,000	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0467	1.0467	100		N/A	1
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0467	1.0467	657	1	DEMAND	1
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0467	1.0467	136		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0467	1.0467	750		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	136		N/A	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0467	1.0467	1,000		N/A	
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

#### Table 2

					Sub	o-Total			Total	
RATE CLASSES / CATEGORIES	Units	Α				В		C	Total Bill	
(eg: Residential TOU, Residential Retailer)		\$	%		\$	%	\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (0.41)	-1.2%	\$	0.64	1.8%	\$ 0.01	0.0%	\$ 0.01	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 0.39	0.7%	\$	2.99	5.3%	\$ 1.32	1.6%	\$ 1.38	0.5%
GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 2.74	0.6%	\$	57.39	8.7%	\$ 18.48	1.5%	\$ 20.88	0.2%
GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 21.43	0.6%	\$	1,110.45	20.4%	\$ 543.67	3.8%	\$ 614.35	0.5%
ARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 219.87	0.6%	\$	(2,139.63)	-5.8%	\$ (7,727.13)	-6.2%	\$ (8,731.66)	-1.3%
JNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 0.49	0.6%	\$	0.63	0.8%	\$ 0.55	0.7%	\$ 0.62	0.6%
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.22	0.6%	\$	0.98	2.5%	\$ 0.75	1.7%	\$ 0.84	0.6%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 0.18	0.6%	\$	0.95	3.0%	\$ 0.71	2.0%	\$ 0.80	0.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 3.15	10.4%	\$	3.34	10.7%	\$ 3.23	9.8%	\$ 3.65	6.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ (0.41)	-1.2%	\$	0.64	1.8%	\$ 0.01	0.0%	\$ 0.01	0.0%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 3.15	10.4%	\$	3.34	10.8%	\$ 3.23	9.8%	\$ 3.39	7.2%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (1.86)	-5.3%	\$	(0.46)	-1.3%	\$ (1.30)	-2.6%	\$ (1.36)	-0.9%
				-						

Customer Class: RESIDEN	TIAL SERVICE	CLASSIFICATION									
RPP / Non-RPP: RPP											
Consumption	750 kWh										
Demand	- kW										
	0467										
Proposed/Approved Loss Factor 1.0	0467										
		Current OF	B-Approved	ł			Proposed	l	1	Im	pact
		Rate	Volume	Charge		Rate	Volume	Charge			
	-	(\$)		(\$)		(\$)		(\$)		Change	% Change
Monthly Service Charge	\$	29.57	1	\$ 29.57	\$	33.51	1	\$ 33.51	\$	3.94	13.32%
Distribution Volumetric Rate	\$	0.0058	750	\$ 4.35	\$	-	750	\$ -	\$	(4.35)	-100.00%
Fixed Rate Riders Volumetric Rate Riders	\$ \$		1 750	\$ - \$ -	\$ \$	1	1 750	\$- \$-	\$ \$	-	
Sub-Total A (excluding pass through)	\$	•	750	\$ 33.92	\$	-	750	\$ 33.51	э \$	- (0.41)	-1.21%
Line Losses on Cost of Power	\$	0.0820	35	\$ 33.32 \$ 2.87	\$	0.0820	35	\$ 2.87	\$	(0.41)	0.00%
Total Deferral/Variance Account Rate				-	÷				*		
Riders	-\$	0.0032	750	\$ (2.40)	-\$	0.0018	750	\$ (1.35	)\$	1.05	-43.75%
CBR Class B Rate Riders	\$	-	750	\$ -	\$	-	750	\$-	\$	-	
GA Rate Riders	\$	-	750	\$-	\$	-	750	\$-	\$	-	
Low Voltage Service Charge	\$	-	750	\$-			750	\$-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	0.57	1	\$ 0.57	\$	0.57	1	\$ 0.57	\$	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$-	\$	-	
Additional Volumetric Rate Riders			750	\$ -	\$	-	750	\$ -	\$	-	
Sub-Total B - Distribution (includes				\$ 34.96				\$ 35.60	\$	0.64	1.83%
Sub-Total A)				•					Ŧ		
RTSR - Network	\$	0.0067	785	\$ 5.26	\$	0.0061	785	\$ 4.79	\$	(0.47)	-8.96%
RTSR - Connection and/or Line and	\$	0.0066	785	\$ 5.18	\$	0.0064	785	\$ 5.02	\$	(0.16)	-3.03%
Transformation Connection Sub-Total C - Delivery (including Sub-											
Total B)				\$ 45.40				\$ 45.41	\$	0.01	0.03%
Wholesale Market Service Charge											
(WMSC)	\$	0.0036	785	\$ 2.83	\$	0.0036	785	\$ 2.83	\$	-	0.00%
Rural and Remote Rate Protection	s	0.0003	785	\$ 0.24	\$	0.0003	785	\$ 0.24	\$	-	0.00%
(RRRP)	ð	0.0003	705	-	æ	0.0003	765	φ 0.24	φ	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	\$	0.25	1	\$ 0.25		-	0.00%
TOU - Off Peak	\$	0.0650	488	\$ 31.69	\$	0.0650	488	\$ 31.69		-	0.00%
TOU - Mid Peak	\$	0.0940	128	\$ 11.99	\$	0.0940	128	\$ 11.99		-	0.00%
TOU - On Peak	\$	0.1320	135	\$ 17.82	\$	0.1320	135	\$ 17.82	\$		0.00%
Total Bill on TOU (before Taxes)				\$ 110.21	1			\$ 110.22	¢	0.01	0.01%
HST		13%		\$ 110.21 \$ 14.33	1	13%		\$ 110.22 \$ 14.33		0.01	0.01%
8% Rebate		8%		\$ (8.82)		8%		\$ (8.82		(0.00)	0.01%
Total Bill on TOU		0 70		\$ 115.72		0 /6		\$ 115.73		0.01	0.01%
	_							÷		0.01	0.0170

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

RPP / Non-RPP:	RPP	
Consumption	2,000	kWh
Demand	-	kW
Current Loss Factor	1.0467	
Proposed/Approved Loss Factor	1.0467	

	Current O	EB-Approved	ł		Proposed	1	Im	pact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 32.36		\$ 32.36	\$ 32.55	1	\$ 32.55		0.59%
Distribution Volumetric Rate	\$ 0.0111	2000	\$ 22.20	\$ 0.0112	2000	\$ 22.40		0.90%
Fixed Rate Riders	\$-	1	\$-	\$-	1	\$-	\$ -	
Volumetric Rate Riders	\$-	2000		\$ -	2000		\$ -	
Sub-Total A (excluding pass through)			\$ 54.56			\$ 54.95		0.71%
Line Losses on Cost of Power	\$ 0.0820	93	\$ 7.66	\$ 0.0820	93	\$ 7.66	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0031	2,000	\$ (6.20)	-\$ 0.0018	2,000	\$ (3.60)	\$ 2.60	-41.94%
Riders			φ (0.20)	- 0.0010		φ (0.00)	ψ 2.00	-41.3470
CBR Class B Rate Riders	\$-	2,000	\$-	\$-	2,000	\$-	\$ -	
GA Rate Riders	\$ -	2,000	\$-	\$ -	2,000	\$-	\$ -	
Low Voltage Service Charge	\$ -	2,000	\$-		2,000	\$-	\$ -	
Smart Meter Entity Charge (if applicable)	\$ 0.57	1	\$ 0.57	\$ 0.57	1	\$ 0.57	\$ -	0.00%
	φ 0.57		φ 0.57	\$ 0.57		φ 0.57	φ -	0.00 %
Additional Fixed Rate Riders	\$ -	1	\$-	\$ -	1	\$-	\$ -	
Additional Volumetric Rate Riders		2,000	\$-	\$ -	2,000	\$-	\$ -	
Sub-Total B - Distribution (includes			\$ 56.59			\$ 59.58	\$ 2.99	5.28%
Sub-Total A)			ə 56.59			ə 59.50	ə 2.99	
RTSR - Network	\$ 0.0061	2,093	\$ 12.77	\$ 0.0055	2,093	\$ 11.51	\$ (1.26)	-9.84%
RTSR - Connection and/or Line and	\$ 0.0058	2,093	\$ 12.14	\$ 0.0056	2,093	\$ 11.72	\$ (0.42)	-3.45%
Transformation Connection	\$ 0.0058	2,095	φ 12.14	\$ 0.0050	2,095	φ 11.72	φ (0.42)	-3.4376
Sub-Total C - Delivery (including Sub-			\$ 81.50			\$ 82.81	\$ 1.32	1.61%
Total B)			÷ 01.50			ş 02.01	φ 1.32	1.01%
Wholesale Market Service Charge	\$ 0.0036	2,093	\$ 7.54	\$ 0.0036	2,093	\$ 7.54	\$ -	0.00%
(WMSC)	\$ 0.0050	2,000	φ 1.54	\$ 0.0050	2,035	φ 1.54	Ψ -	0.0070
Rural and Remote Rate Protection	\$ 0.0003	2,093	\$ 0.63	\$ 0.0003	2,093	\$ 0.63	\$ -	0.00%
(RRRP)		2,035	•		2,035			
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25		0.00%
TOU - Off Peak	\$ 0.0650	1,300	\$ 84.50	\$ 0.0650	1,300	\$ 84.50		0.00%
TOU - Mid Peak	\$ 0.0940	340	\$ 31.96	\$ 0.0940	340	\$ 31.96	\$ -	0.00%
TOU - On Peak	\$ 0.1320	360	\$ 47.52	\$ 0.1320	360	\$ 47.52	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 253.89			\$ 255.21		0.52%
HST	13%		\$ 33.01	13%		\$ 33.18		0.52%
8% Rebate	8%		\$ (20.31)	8%		\$ (20.42)	\$ (0.11)	
Total Bill on TOU			\$ 266.59			\$ 267.97	\$ 1.38	0.52%

 Customer Class:
 GENERAL SERVICE 50 TO 499 KW SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 64,700 kWh

Consumption	64,700	ĸwn
Demand	125	kW
Current Loss Factor	1.0467	
Proposed/Approved Loss Factor	1.0467	

	[	Current OE	B-Approve	d			Proposed		In	npact
	Rat	e	Volume	Charge	Rate	e	Volume	Charge		
	(\$)			(\$)	(\$)			(\$)	\$ Change	% Change
Monthly Service Charge	\$	155.11	1	\$ 155.11	\$ 15	56.04	1	\$ 156.04	\$ 0.93	0.60%
Distribution Volumetric Rate	\$	2.4246	125	\$ 303.08	\$ 2.	4391	125	\$ 304.89	\$ 1.81	0.60%
Fixed Rate Riders	\$	-	1	\$-	\$	-	1	\$-	\$ -	
Volumetric Rate Riders	\$	-	125	\$-	\$	-	125		\$ -	
Sub-Total A (excluding pass through)				\$ 458.19				\$ 460.93	\$ 2.74	0.60%
Line Losses on Cost of Power	\$	0.1101	3,021	\$ 332.67	\$0.	1101	3,021	\$ 332.67	\$ -	0.00%
Total Deferral/Variance Account Rate	.¢	1.0570	125	\$ (132.13)	.s 0	6198	125	\$ (77.48)	\$ 54.65	-41.36%
Riders	-ψ	1.0570		,	-	0130			ψ 54.05	-41.5070
CBR Class B Rate Riders	\$	-	125	\$-	\$		125		\$-	
GA Rate Riders	\$	-	64,700	\$-	\$		64,700		\$-	
Low Voltage Service Charge	\$	-	125	\$-			125	\$-	\$-	
Smart Meter Entity Charge (if applicable)	\$	-	1	s -	s		1	\$-	\$ -	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$		1	\$ -	\$ -	
Additional Volumetric Rate Riders			125	\$-	\$	-	125	\$-	\$ -	
Sub-Total B - Distribution (includes				\$ 658.73				\$ 716.12	\$ 57.39	8.71%
Sub-Total A)										
RTSR - Network	\$	2.4421	125	\$ 305.26	\$ 2.	2128	125	\$ 276.60	\$ (28.66)	-9.39%
RTSR - Connection and/or Line and	\$	2.3237	125	\$ 290.46	\$ 2.	2417	125	\$ 280.21	\$ (10.25)	-3.53%
Transformation Connection	-				-				,	
Sub-Total C - Delivery (including Sub-				\$ 1,254.45				\$ 1,272.93	\$ 18.48	1.47%
Total B) Wholesale Market Service Charge										
(WMSC)	\$	0.0036	67,721	\$ 243.80	\$ 0.	0036	67,721	\$ 243.80	\$ -	0.00%
Rural and Remote Rate Protection										
(RRRP)	\$	0.0003	67,721	\$ 20.32	\$ 0.	0003	67,721	\$ 20.32	\$ -	0.00%
Standard Supply Service Charge	e	0.25	1	\$ 0.25	s	0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	ф ¢	0.23	67,721	\$ 7,456.14	1.1	1101	67,721			0.00%
	φ	0.1101	01,121	<i>ູ 1</i> ,4ວ0.14	φ U.	1101	07,721	φ 1,450.14	φ -	0.00%
Total Bill on Average IESO Wholesale Market Price	T			\$ 8,974.95				\$ 8,993.43	\$ 18.48	0.21%
HST		13%		\$ 1,166.74		13%		\$ 1.169.15		0.21%
Total Bill on Average IESO Wholesale Market Price		1070		\$ 10,141.69		. 576		\$ 10,162.58		0.21%
				÷ 10,141.00				+ 10,102.00	÷ 10.00	0.2170

 Customer Class:
 GENERAL SERVICE 500 TO 4,999 KW SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 821,250 kWh

Consumption	821,250	kWh
Demand	1,700	kW
Current Loss Factor	1.0467	
Proposed/Approved Loss Factor	1.0467	

		Current OF	B-Approved	ł	1		Proposed			Impact
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Chang	e % Change
Monthly Service Charge	\$	1,645.04	1	\$ 1,645.04	\$	1,654.91	1	\$ 1,654.91	\$ 9	.87 0.60%
Distribution Volumetric Rate	\$	1.1289	1700	\$ 1,919.13	\$	1.1357	1700	\$ 1,930.69	\$ 11	.56 0.60%
Fixed Rate Riders	\$	-	1	\$-	\$	-	1	\$-	\$	-
Volumetric Rate Riders	\$	-	1700		\$	-	1700		\$	-
Sub-Total A (excluding pass through)				\$ 3,564.17				\$ 3,585.60		.43 0.60%
Line Losses on Cost of Power	\$	0.1101	38,352	\$ 4,222.60	\$	0.1101	38,352	\$ 4,222.60	\$	- 0.00%
Total Deferral/Variance Account Rate Riders	-\$	1.3729	1,700	\$ (2,333.93)	-\$	0.7323	1,700	\$ (1,244.91)	\$ 1,089	.02 -46.66%
CBR Class B Rate Riders	\$	-	1,700	\$-	\$		1,700	\$-	\$	-
GA Rate Riders	\$	-	821,250	\$-	\$	-	821,250	\$-	\$	-
Low Voltage Service Charge	\$	-	1,700	\$-			1,700	\$-	\$	-
Smart Meter Entity Charge (if applicable)	\$	-	1	\$-	\$	-	1	\$-	\$	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	1.1	1	\$ -	\$	-
Additional Volumetric Rate Riders			1,700	\$ -	\$		1,700	\$ -	\$	-
Sub-Total B - Distribution (includes				\$ 5.452.84				\$ 6.563.29	\$ 1.110	.45 20.36%
Sub-Total A)				\$ 5,452.64				\$ 0,505.25	φ 1,110	.45 20.36%
RTSR - Network	\$	2.5938	1,700	\$ 4,409.46	\$	2.3503	1,700	\$ 3,995.51	\$ (413	.95) -9.39%
RTSR - Connection and/or Line and	s	2.5476	1,700	\$ 4,330.92	s	2.4577	1,700	\$ 4,178.09	\$ (152	.83) -3.53%
Transformation Connection	*	2.0410	1,700	φ 4,000.02	•	2.4011	1,700	φ 4,170.00	φ (102	.00)
Sub-Total C - Delivery (including Sub- Total B)				\$ 14,193.22				\$ 14,736.89	\$ 543	.67 3.83%
Wholesale Market Service Charge (WMSC)	\$	0.0036	859,602	\$ 3,094.57	\$	0.0036	859,602	\$ 3,094.57	\$	- 0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0003	859,602	\$ 257.88	\$	0.0003	859,602	\$ 257.88	\$	- 0.00%
Standard Supply Service Charge	s	0.25	1	\$ 0.25	s	0.25	1	\$ 0.25	\$	- 0.00%
Average IESO Wholesale Market Price	\$	0.1101	859,602		\$	0.1101	859,602	\$ 94,642.22		- 0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 112,188.14				\$ 112,731.81		
HST		13%		\$ 14,584.46		13%		\$ 14,655.13	\$ 70	.68 0.48%
Total Bill on Average IESO Wholesale Market Price				\$ 126,772.60				\$ 127,386.94	\$ 614	.35 0.48%

 Customer Class:
 LARGE USE SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 3,942,000

15,000 kW Demand 1.0045 **Current Loss Factor** 

Proposed/Approved Loss Factor

		d		1		Proposed	ł		Impact				
	Rate		Volume		Charge		Rate	Volume		Charge			
	(\$)				(\$)		(\$)			(\$)	\$	\$ Change	% Change
Monthly Service Charge	\$	9,895.57	1	\$	9,895.57		9,954.94	1	\$	9,954.94	\$	59.37	0.60%
Distribution Volumetric Rate	\$	1.7813	15000	\$	26,719.50	\$	1.7920	15000	\$	26,880.00	\$	160.50	0.60%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	15000	\$	-	\$	-	15000	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	36,615.07				\$	36,834.94		219.87	0.60%
Line Losses on Cost of Power	\$	0.1101	17,739	\$	1,953.06	\$	0.1101	17,739	\$	1,953.06	\$	-	0.00%
Total Deferral/Variance Account Rate	e	0.1100	15,000	¢	(1,650.00)	e	0.2673	15,000	¢	(4,009.50)	\$	(2,359.50)	143.00%
Riders	-\$	0.1100	13,000	φ	(1,050.00)	-9	0.2073	15,000	φ	(4,009.30)	φ	(2,339.30)	143.00 %
CBR Class B Rate Riders	\$	-	15,000	\$	-	\$	-	15,000	\$	-	\$	-	
GA Rate Riders	\$	-	3,942,000	\$	-	\$	-	3,942,000	\$	-	\$	-	
Low Voltage Service Charge	\$	-	15,000	\$	-			15,000	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	*		1	\$		s		4	\$		\$		
	¢	-		ф.	-	Þ	-	1	φ	-	φ	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders			15,000	\$	-	\$	-	15,000	\$	-	\$	-	
Sub-Total B - Distribution (includes				\$	36,918.13				\$	34,778.50	\$	(2,139.63)	-5.80%
Sub-Total A)				ş	30,910.13				φ	34,778.30	φ	(2,139.03)	-5.60 /8
RTSR - Network	\$	2.8723	15,000	\$	43,084.50	\$	2.6026	15,000	\$	39,039.00	\$	(4,045.50)	-9.39%
RTSR - Connection and/or Line and	e	2.9130	15,000	¢	43,695.00	e	2.8102	15,000	¢	42,153.00	\$	(1,542.00)	-3.53%
Transformation Connection	Ψ	2.3130	13,000	Ψ	43,033.00	Ψ	2.0102	15,000	Ψ	42,155.00	φ	(1,342.00)	-5.55 //
Sub-Total C - Delivery (including Sub-				\$	123,697.63				\$	115,970.50	\$	(7,727.13)	-6.25%
Total B)				Ŷ	123,037.03				Ψ	115,570.50	φ	(1,121.13)	-0.23 /8
Wholesale Market Service Charge	\$	0 0036	3,959,739	¢	14,255.06	e	0.0036	3,959,739	\$	14,255.06	¢	_	0.00%
(WMSC)	Ψ	0.0000	5,555,755	Ψ	14,200.00	Ψ	0.0000	5,555,755	Ψ	14,200.00	Ψ	-	0.0070
Rural and Remote Rate Protection	e	0 0002	3,959,739	¢	1.187.92	e	0.0003	3,959,739	¢	1,187.92	¢	_	0.00%
(RRRP)	φ	0.0003	5,959,759	φ	1,107.92	\$	0.0003	3,939,739	φ	1,107.92	φ	-	0.00 %
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1101	3,959,739	\$	435,967.26	\$	0.1101	3,959,739	\$	435,967.26	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$	575,108.13				\$	567,381.00		(7,727.13)	-1.34%
HST		13%		\$	74,764.06		13%		\$	73,759.53	\$	(1,004.53)	-1.34%
Total Bill on Average IESO Wholesale Market Price				\$	649,872.19				\$	641,140.53	\$	(8,731.66)	-1.34%

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Other) Consumption 100 kWh Demand -urrent Loss Factor 1.0467

Demand	- KVV								
Current Loss Factor	1.0467								
Proposed/Approved Loss Factor	1.0467								
		Current O	B-Approve	1	1	Proposed	1	In	pact
		Rate	Volume	Charge	Rate	Volume	Charge		puot
		(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	75.71	1	\$ 75.71	\$ 76.16	1	\$ 76.16	\$ 0.45	0.59%
Distribution Volumetric Rate	\$	0.0672	100	\$ 6.72	\$ 0.0676	100	\$ 6.76	\$ 0.04	0.60%
Fixed Rate Riders	\$	-	1	\$-	\$ -	1	\$-	\$-	
Volumetric Rate Riders	\$	-	100		\$ -	100		\$-	
Sub-Total A (excluding pass through)				\$ 82.43			\$ 82.92		0.59%
Line Losses on Cost of Power	\$	0.1101	5	\$ 0.51	\$ 0.1101	5	\$ 0.51	\$-	0.00%
Total Deferral/Variance Account Rate	-5	0.0031	100	\$ (0.31)	-\$ 0.0017	100	\$ (0.17)	\$ 0.14	-45.16%
Riders	-•	0.0001			• • • • • • • • • •			φ 0.14	40.1070
CBR Class B Rate Riders	\$	-	100	\$ -	\$ -	100		\$ -	
GA Rate Riders	\$	-	100	\$ -	\$-	100	\$ -	\$ -	
Low Voltage Service Charge	\$	-	100	\$-		100	\$-	\$-	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$-	\$-	1	\$-	\$-	
Additional Fixed Rate Riders	\$	-	1	\$-	\$ -	1	\$-	\$-	
Additional Volumetric Rate Riders			100	\$-	\$ -	100	\$-	\$-	
Sub-Total B - Distribution (includes				\$ 82.63			\$ 83.26	\$ 0.63	0.76%
Sub-Total A)				ə 02.03			ə 03.20	<b>р 0.6</b> 5	0.76%
RTSR - Network	\$	0.0061	105	\$ 0.64	\$ 0.0055	105	\$ 0.58	\$ (0.06)	-9.84%
RTSR - Connection and/or Line and	s	0.0058	105	\$ 0.61	\$ 0.0056	105	\$ 0.59	\$ (0.02)	-3.45%
Transformation Connection	Ŷ	0.0030	105	φ 0.01	φ 0.0050	105	φ 0.03	φ (0.02)	-3.4370
Sub-Total C - Delivery (including Sub-				\$ 83.88			\$ 84.43	\$ 0.55	0.65%
Total B)				• •••••			• •	• ••••	0.0070
Wholesale Market Service Charge (WMSC)	\$	0.0036	105	\$ 0.38	\$ 0.0036	105	\$ 0.38	\$-	0.00%
Rural and Remote Rate Protection	e	0.0003	105	\$ 0.03	\$ 0.0003	105	\$ 0.03	s -	0.00%
(RRRP)	Ÿ		105	-		105			
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$	0.1101	100	\$ 11.01	\$ 0.1101	100	\$ 11.01	\$-	0.00%
Total Bill on Average IESO Wholesale Marke	et Price			\$ 95.55			\$ 96.09		0.57%
HST		13%		\$ 12.42	13%		\$ 12.49		0.57%
Total Bill on Average IESO Wholesale Marke	et Price			\$ 107.97			\$ 108.59	\$ 0.62	0.57%

										_				
Customer Class: SI	ENTINEL LIG	HTING SE	ERVICE CLASSIFICAT	ON										
RPP / Non-RPP: No	on-RPP (Othe	ər)												
Consumption	657	kWh												
Demand	1	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
· · · _														
				B-Approve	d				Proposed				In	pact
			Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)	\$	Change	% Change
Monthly Service Charge		\$	37.11	1	\$	37.11	\$	37.33	1	\$	37.33	\$	0.22	0.59%
Distribution Volumetric Rate		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Volumetric Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total A (excluding pass through)					\$	37.11				\$	37.33	\$	0.22	0.59%
Line Losses on Cost of Power		\$	0.1101	31	\$	3.38	\$	0.1101	31	\$	3.38	\$	-	0.00%
Total Deferral/Variance Account Rate		-\$	1,4059	1	\$	(1.41)		0.6410	1	\$	(0.64)	¢	0.76	-54.41%
Riders		- <b>ə</b>	1.4059		φ	(1.41)	-⊅	0.6410	1	φ	(0.64)	φ	0.76	-34.41%
CBR Class B Rate Riders		\$	-	1	\$	-	\$		1	\$		\$	-	
GA Rate Riders		\$	-	657	\$	-	\$		657	\$		\$	-	
Low Voltage Service Charge		\$	-	1	\$	-			1	\$		\$	-	
Smart Meter Entity Charge (if applicable)		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders		\$	-	1	\$	-	s	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders		*		1	\$	-	ŝ		1	\$	-	\$	-	
Sub-Total B - Distribution (includes							Ť					· ·		
Sub-Total A)					\$	39.08				\$	40.07	\$	0.98	2.52%
RTSR - Network		\$	1.8506	1	\$	1.85	\$	1.6760	1	\$	1.68	\$	(0.17)	-9.43%
RTSR - Connection and/or Line and			1.8350		¢	4.04		1.7720		¢	4 77	¢	(0.00)	-3.43%
Transformation Connection		\$	1.8350	1	\$	1.84	\$	1.7720	1	\$	1.77	\$	(0.06)	-3.43%
Sub-Total C - Delivery (including Sub-					\$	42.77				\$	43.52	\$	0.75	1.75%
Total B)					æ	42.77				Ą	43.52	φ	0.75	1.75%
Wholesale Market Service Charge		\$	0.0036	688	\$	2.48	•	0.0036	688	\$	2.48	\$	-	0.00%
(WMSC)		φ	0.0030	000	φ	2.40	Ŷ	0.0030	000	φ	2.40	φ	-	0.00%
Rural and Remote Rate Protection		\$	0.0003	688	¢	0.21	s	0.0003	688	\$	0.21	\$	-	0.00%
(RRRP)		Þ		000	φ	0.21	Þ		000	φ		φ	-	
Standard Supply Service Charge		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price		\$	0.1101	657	\$	72.34	\$	0.1101	657	\$	72.34	\$	-	0.00%
Total Bill on Average IESO Wholesale Mar	ket Price				\$	118.04				\$	118.78		0.75	0.63%
HST			13%		\$	15.34		13%		\$	15.44	\$	0.10	0.63%
Total Bill on Average IESO Wholesale Mar	ket Price				\$	133.38				\$	134.22	\$	0.84	0.63%

		ING SERVICE CLASSIFICATION
RPP / Non-RPP:	Non-RPP (Othe	er)
Consumption	657	kWh



	Current OEB-Approved							Proposed	Impact				
		Volume		Charge		Rate	Volume		Charge				
		(\$)			(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	4.54	1	\$	4.54		4.57	1	\$	4.57	\$	0.03	0.66%
Distribution Volumetric Rate	\$	24.8374	1	\$	24.84	\$	24.9864	1	\$	24.99	\$	0.15	0.60%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	29.38				\$	29.56	\$	0.18	0.61%
Line Losses on Cost of Power	\$	0.1101	31	\$	3.38	\$	0.1101	31	\$	3.38	\$	-	0.00%
Total Deferral/Variance Account Rate	¢	1.3696	1	\$	(1.37)	c	0.6000	1	\$	(0.60)	¢	0.77	-56.19%
Riders	-Ψ	1.5050		Ψ	(1.57)	-ψ	0.0000		Ψ	(0.00)	Ψ	0.77	-50.1570
CBR Class B Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
GA Rate Riders	\$	-	657	\$	-	\$	-	657	\$	-	\$	-	
Low Voltage Service Charge	\$	-	1	\$	-			1	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	¢		1	\$		\$		4	\$		\$		
	Þ	-		φ	-	Þ	-	1	φ	-	φ	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders			1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes				\$	31.39				\$	32.33	¢	0.95	3.02%
Sub-Total A)				Ð	31.39				φ	32.33	æ	0.95	3.02%
RTSR - Network	\$	1.8418	1	\$	1.84	\$	1.6689	1	\$	1.67	\$	(0.17)	-9.39%
RTSR - Connection and/or Line and	*	1.8339	1	\$	1.83	s	1.7692	4	\$	1.77	¢	(0.06)	-3.53%
Transformation Connection	Þ	1.0339		æ	1.03	Þ	1./092		φ	1.77	φ	(0.00)	-3.33%
Sub-Total C - Delivery (including Sub-				\$	35.06				\$	35.77	\$	0.71	2.03%
Total B)				Ð	35.06				φ	35.77	æ	0.71	2.03%
Wholesale Market Service Charge	¢	0.0036	688	\$	2.48	\$	0.0036	688	\$	2.48	¢		0.00%
(WMSC)	Þ	0.0036	688	¢	2.48	Þ	0.0036	088	Ф	2.48	Э	-	0.00%
Rural and Remote Rate Protection	•			~	0.01	•			•	0.01	•		0.00%
(RRRP)	\$	0.0003	688	\$	0.21	\$	0.0003	688	\$	0.21	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1101	657	\$	72.34	\$	0.1101	657	\$	72.34	\$	-	0.00%
									Ĺ				
Total Bill on Average IESO Wholesale Market Price				\$	110.33				\$	111.04	\$	0.71	0.64%
HST		13%		ŝ	14.34		13%		ŝ		\$	0.09	0.64%
Total Bill on Average IESO Wholesale Market Price				ŝ	124.67				\$	125.48		0.80	0.64%
				Ť					Ĺ	120110	-	1100	0.0178

Customer Class:	RESIDENTIAL	SERVICE C	LASSIFICATION											
RPP / Non-RPP:	Non-RPP (Reta	iler)												
Consumption	136													
Demand	-	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
							1							
			Rate	B-Approved Volume	a	Charge		Rate	Proposed Volume		Charge		Im	pact
			(\$)	Volume		(\$)		(\$)	volume		(\$)	\$ (	Change	% Change
Monthly Service Charge		\$	29.57	1	\$	29.57	\$	33.51	1	\$	33.51	\$	3.94	13.32%
Distribution Volumetric Rate		\$	0.0058	136	\$	0.79	\$	-	136	\$	-	\$	(0.79)	-100.00%
Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders		\$	-	136	\$	-	\$	-	136	\$	-	\$	-	
Sub-Total A (excluding pass through)					\$	30.36				\$	33.51	\$	3.15	10.38%
Line Losses on Cost of Power		\$	0.1101	6	\$	0.70	\$	0.1101	6	\$	0.70	\$	-	0.00%
Total Deferral/Variance Account Rate		-\$	0.0032	136	\$	(0.44)	-\$	0.0018	136	\$	(0.24)	\$	0.19	-43.75%
Riders CBR Class B Rate Riders		e		136	\$	. ,	s		136	\$	. ,	\$	-	
GA Rate Riders		э \$			э \$	-	э с	-	136	э \$	-	э \$	-	
Low Voltage Service Charge		ŝ	-		э \$	-	Ŷ	-	136	э \$	-	φ \$	-	
Smart Meter Entity Charge (if applicable)		Ŷ	-	150	·	-			150				-	
omart motor Entity onarge (in applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$	-	\$		1	\$	-	\$	-	
Additional Volumetric Rate Riders				136	\$	-	\$	-	136	\$	-	\$	-	
Sub-Total B - Distribution (includes					ŝ	31.19				\$	34.53	\$	3.34	10.71%
Sub-Total A)					Ŧ									
RTSR - Network		\$	0.0067	142	\$	0.95	\$	0.0061	142	\$	0.87	\$	(0.09)	-8.96%
RTSR - Connection and/or Line and		\$	0.0066	142	\$	0.94	s	0.0064	142	\$	0.91	\$	(0.03)	-3.03%
Transformation Connection		•	0.0000		Ť	0.01	Υ.			Ŷ	0.01	Ŷ	(0.00)	0.0070
Sub-Total C - Delivery (including Sub-					\$	33.09				\$	36.31	\$	3.23	9.76%
Total B) Wholesale Market Service Charge					-					-		-		
(WMSC)		\$	0.0036	142	\$	0.51	\$	0.0036	142	\$	0.51	\$	-	0.00%
Rural and Remote Rate Protection														
(RRRP)		\$	0.0003	142	\$	0.04	\$	0.0003	142	\$	0.04	\$	-	0.00%
Standard Supply Service Charge														
Non-RPP Retailer Avg. Price		\$	0.1101	136	\$	14.97	\$	0.1101	136	\$	14.97	\$	-	0.00%
Total Bill on Non-RPP Avg. Price					\$	48.61				\$	51.84	\$	3.23	6.64%
HST			13%		\$	6.32		13%		\$	6.74	\$	0.42	6.64%
8% Rebate			8%					8%						
Total Bill on Non-RPP Avg. Price					\$	54.93				\$	58.58	\$	3.65	6.64%

			E CLASSIFICATION											
RPP / Non-RPP:														
Consumption	750	kWh												
Demand	-	kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
				B-Approved Volume		Ohanna		Dete	Proposed		Ohanna		Im	pact
			Rate (\$)	volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)	¢	Change	% Change
Monthly Service Charge		\$	29.57	1	\$	29.57	s	33.51	1	\$	33.51	\$	3.94	13.32%
Distribution Volumetric Rate		ŝ	0.0058	750		4.35	ŝ	-	750		-	\$	(4.35)	-100.00%
Fixed Rate Riders		ŝ		1	ŝ	-	ŝ	-	1	\$	-	\$	-	
Volumetric Rate Riders		ŝ		750	ŝ	-	ŝ	-	750		-	\$	-	
Sub-Total A (excluding pass through)					\$	33.92				\$	33.51	\$	(0.41)	-1.21%
Line Losses on Cost of Power		\$	0.1101	35	\$	3.86	\$	0.1101	35	\$	3.86	\$	-	0.00%
Total Deferral/Variance Account Rate		-\$	0.0032	750	\$	(2.40)	_s	0.0018	750	\$	(1.35)	\$	1.05	-43.75%
Riders		*	0.0002			(2.40)	•	0.0010			(1.00)		1.00	40.1070
CBR Class B Rate Riders		\$	-		\$	-	\$	-	750		-	\$	-	
GA Rate Riders		\$	-		\$	-	\$	-	750	\$	-	\$	-	
Low Voltage Service Charge		\$	-	750	\$	-			750	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$		s		1	\$	_	\$	-	
Additional Volumetric Rate Riders		Ť	_	750	\$	_	ŝ		750			\$	_	
Sub-Total B - Distribution (includes				100			Ť		100			· ·		
Sub-Total A)					\$	35.95				\$	36.59	\$	0.64	1.78%
RTSR - Network		\$	0.0067	785	\$	5.26	\$	0.0061	785	\$	4.79	\$	(0.47)	-8.96%
RTSR - Connection and/or Line and		\$	0.0066	785	¢	5.18	s	0.0064	785	¢	5.02		(0.40)	-3.03%
Transformation Connection		Þ	0.0066	785	\$	5.18	Þ	0.0064	785	Ą	5.02	Þ	(0.16)	-3.03%
Sub-Total C - Delivery (including Sub-					\$	46.39				\$	46.40	¢	0.01	0.03%
Total B)					φ	40.00				Ψ	40.40	Ψ	0.01	0.0578
Wholesale Market Service Charge		\$	0.0036	785	\$	2.83	s	0.0036	785	\$	2.83	\$	-	0.00%
(WMSC)		•					Ť.,			Ŧ		*		
Rural and Remote Rate Protection		\$	0.0003	785	\$	0.24	\$	0.0003	785	\$	0.24	\$	-	0.00%
(RRRP)										•		·		
Standard Supply Service Charge		•		750	•	00.50		0.4404	750	^	00.50	<b>^</b>		0.000/
Non-RPP Retailer Avg. Price		\$	0.1101	750	\$	82.58	\$	0.1101	750	\$	82.58	\$	-	0.00%
Total Bill on Non-RPP Avg. Price		1			\$	132.02				\$	132.04	\$	0.01	0.01%
HST			13%		\$	17.16		13%		\$	17.16		0.00	0.01%
8% Rebate			8%		Ť			8%		Ť		Ť	0.00	0.0170
Total Bill on Non-RPP Avg. Price			070		\$	149.19		570		\$	149.20	\$	0.01	0.01%
					Ť					Ť		Ť		

Customer Class:										1				
RPP / Non-RPP:		SERVICE CEASE								I				
Consumption		kWh												
Demand		kW												
Current Loss Factor	1.0467													
Proposed/Approved Loss Factor	1.0467													
· · · ·														
				B-Approved	d				Proposed				Im	pact
		Ra		Volume		Charge		Rate	Volume		Charge			
Monthly Service Charge		(\$	) 29.57	1	\$	(\$) 29.57	\$	(\$) 33.51	1	\$	(\$) 33.51	\$ \$	Change 3.94	% Change 13.32%
Distribution Volumetric Rate		\$ \$	0.0058	136	Ŷ	0.79	э \$	33.51	136		33.51	э \$	(0.79)	-100.00%
Fixed Rate Riders		\$	0.0050	130	\$	-	ŝ		130	\$	-	\$	(0.73)	-100.0070
Volumetric Rate Riders		ŝ	-	136		-	ŝ	-	136	\$	-	\$	-	
Sub-Total A (excluding pass through)					\$	30.36				\$	33.51	\$	3.15	10.38%
Line Losses on Cost of Power		\$	0.0820	6	\$	0.52	\$	0.0820	6	\$	0.52	\$	-	0.00%
Total Deferral/Variance Account Rate		-\$	0.0032	136	\$	(0.44)	-s	0.0018	136	\$	(0.24)	\$	0.19	-43.75%
Riders		•	0.0002			(0.44)		0.0010		·	(0.24)		0.10	40.1070
CBR Class B Rate Riders		\$	-	136	\$	-	\$	-	136	\$	-	\$	-	
GA Rate Riders		\$	-	136	\$	-	\$	-	136	\$ \$	-	\$	-	
Low Voltage Service Charge Smart Meter Entity Charge (if applicable)		\$	-	136	\$	-			136	ъ	-	\$	-	
Smart Meter Entity Charge (il applicable)		\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%
Additional Fixed Rate Riders		\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders				136	\$	-	\$		136	\$	-	\$	-	
Sub-Total B - Distribution (includes					\$	31.01				\$	34.36	\$	3.34	10.77%
Sub-Total A)		•								•		•		
RTSR - Network		\$	0.0067	142	\$	0.95	\$	0.0061	142	\$	0.87	\$	(0.09)	-8.96%
RTSR - Connection and/or Line and Transformation Connection		\$	0.0066	142	\$	0.94	\$	0.0064	142	\$	0.91	\$	(0.03)	-3.03%
Sub-Total C - Delivery (including Sub-														
Total B)					\$	32.91				\$	36.14	\$	3.23	9.81%
Wholesale Market Service Charge		•		440	<u>^</u>	0.54	•		4.40	<u>م</u>	0.54	<u>^</u>		0.000/
(WMSC)		\$	0.0036	142	\$	0.51	\$	0.0036	142	\$	0.51	\$	-	0.00%
Rural and Remote Rate Protection		s	0.0003	142	\$	0.04	\$	0.0003	142	\$	0.04	\$	-	0.00%
(RRRP)		φ		142					142				-	
Standard Supply Service Charge		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25		-	0.00%
TOU - Off Peak		\$	0.0650	88	\$	5.75	\$	0.0650	88	\$	5.75		-	0.00%
TOU - Mid Peak		\$	0.0940	23 24	\$	2.17	\$	0.0940	23	\$	2.17	\$	-	0.00%
TOU - On Peak		\$	0.1320	24	\$	3.23	\$	0.1320	24	\$	3.23	\$	-	0.00%
Total Bill on TOU (before Taxes)					\$	44.86				ŝ	48.09	\$	3.23	7.19%
HST			13%		\$ \$	5.83		13%		\$ \$	6.25		0.42	7.19%
8% Rebate			8%		\$	(3.59)		8%		\$	(3.85)		(0.26)	
Total Bill on TOU					\$	47.11				\$	50.50	\$	3.39	7.19%

RPP : RPP       Consumption     1,000       bernand     -	
Demand - kW	
Current Loss Factor 1.0467	
Proposed/Approved Loss Factor 1.0467	
Current OEB-Approved Proposed Impact	
RateVolumeChargeRateVolumeCharge(\$)(\$)(\$)(\$)\$ Charge%	% Change
(\$)         (\$)         (\$)         \$ Change         9           Monthly Service Charge         \$         29.57         1         \$ 29.57         \$ 33.51         1         \$ 33.51         \$ 3.94	// Change 13.32%
Monting Gende Charge         23.01         3         25.01         1         3         3.3.1         3         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4         3.3.4	-100.00%
	-100.00 /
Volumetric Rate Riders \$ - 1000 \$ - \$ - 1000 \$ - \$ - \$ - \$	
Sub-Total A (excluding pass through) \$ 35.37 \$ (1.86)	-5.26%
Line Losses on Cost of Power \$ 0.0820 47 \$ 3.83 \$ 0.0820 47 \$ 3.83 \$ -	0.00%
Total Deferral/Variance Account Rate -\$ 0.0032 1,000 \$ (3.20) -\$ 0.0018 1.000 \$ (1.80) \$ 1.40	-43.75%
Riders	-43.75%
CBR Class B Rate Riders         \$         -         1,000         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         >         \$         -         \$         -         \$         -         \$         >         \$         >         \$         >         \$         >         \$         >         \$         \$         \$         \$<	
GA Rate Riders \$ - 1,000 \$ - \$ - 1,000 \$ - \$ -	
Low Voltage Service Charge \$ - 1,000 \$ - 1,000 \$ - \$ -	
Smart Meter Entity Charge (if applicable)         \$         0.57         1         \$         0.57         \$         -	0.00%
Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ - \$ -	
Additional Volumetric Rate Riders         1,000         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         >         \$	
Sub-Total B - Distribution (includes         \$ 36.57         \$ 36.11         \$ (0.46)           Sub-Total A)         \$ 36.57         \$ 36.11         \$ (0.46)	-1.26%
Sub-rotar A)         \$         0.0067         1,047         \$         0.0061         1,047         \$         6.38         \$         (0.63)	-8.96%
PTSP. Connection and/or Line and	
Non-connection         \$         0.0066         1,047         \$         6.91         \$         0.0064         1,047         \$         6.70         \$         (0.21)	-3.03%
Sub Total C. Daliyany (including Sub	
Sub-rotal C - Delivery (including Sub- Total B)         \$ 50.49         \$ 49.19         \$ (1.30)	-2.57%
Wholesale Market Service Charge         \$         0.0036         1.047         \$         3.77         \$         0.0036         1.047         \$         3.77         \$         -         -	0.00%
Ministration         Second Secon	0.00%
Rural and Remote Rate Protection         \$         0.0003         1.047         \$         0.0103         1.047         \$         0.31         \$         -	0.00%
(KRRP)	
Standard Supply Service Charge         \$         0.25         1         \$         0.25         \$         -	0.00%
TOU - Off Peak         \$         0.0650         650         \$         42.25         \$         0.0650         650         \$         42.25         \$         -	0.00%
TOU - Mid Peak         \$         0.0940         170         \$         15.98         \$         0.940         170         \$         15.98         \$         -	0.00%
TOU - On Peak         \$         0.1320         180         \$         23.76         \$         0.1320         180         \$         23.76         \$         -	0.00%
	0.050
Total Bill on TOU (before Taxes)         \$ 136.81         \$ 135.51         \$ (1.30)           HST         13%         \$ 17.79         13%         \$ 17.62         \$ (0.17)	-0.95%
HST 13% \$ 17.79 13% \$ 17.62 \$ (0.17) 8% Rebate 8% \$ (10.94) 8% \$ (10.84) \$ 0.10	-0.95%
So repair         So (10.34)         So (10.3	0.05%
	-0.95%

Ontario Energy Board GA Analysis Workform

Version 1.0

### Account 1589 Global Adjustment (GA) Analysis Workform

Note

1	Year(s) Requested for Disposition	Г	2014
		Utility Name	WEST COAST HURON ENERGY INC.
	Input cells Drop down cells		

□ 2015 □ 2016 ☑ 2017

#### Note 7 Summary of GA (if multiple years requested for disposition)

								Unresolved
								Difference as %
			Net Change in	<b>Reconciling Items</b>	Adjusted Net Change in		\$ Consumption at	of Expected GA
	Annual Net Char	ge in Expected GA Balance from GA Analysis	Principal Balance in	(sum of cells C63	Principal Balance in the	Unresolved	Actual Rate Paid	Payments to
Year		(cell K51)	the GL (cell C62)	to C75)	GL (cell C76)	Difference	(cell J51)	IESO
2014	\$	-	\$ -	\$-	\$ -	\$-	\$-	0.0%
2015	\$	-	\$ -	\$-	\$ -	\$-	\$-	0.0%
2016	\$	-	\$	\$-	\$ -	\$-	\$-	0.0%
2017	\$	68,531	-\$ 346,568	\$ 416,940	\$ 70,373	\$ 1,842	\$ 3,037,360	0.1%
Cumulative Balance	\$	68,531	-\$ 346,568	\$ 416,940	\$ 70,373	\$ 1,842	\$ 3,037,360	N/A

## **GA Analysis Workform**

### Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year	fear			
Total Metered excluding WMP	C = A+B	75,886,084	kWh	100%
RPP	A	37,879,556	kWh	49.9%
Non RPP	B = D+E	38,006,528	kWh	50.1%
Non-RPP Class A	D	8,950,719	kWh	11.8%
Non-RPP Class B*	E	29,055,809	kWh	38.3%

\*Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

### Note 3 GA Billing Rate

GA is billed on the 1st Estimate

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

### Note 4 Analysis of Expected GA Amount

Year	2017									
Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)	•	Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)		\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid		cted GA ance (\$)
	F	G	Н	l = F-G+H	J	K = I*J	L	M = I*L	=	M-K
January	3,377,725			3,377,725	0.06687	\$ 225,868	0.08227	\$ 277,885	\$	52,017
February	3,071,258			3,071,258	0.10559	\$ 324,294	0.08639	\$ 265,326	-\$	58,968
March	3,312,610			3,312,610	0.08409	\$ 278,557	0.07135	\$ 236,355	-\$	42,203
April	3,000,211			3,000,211	0.06874	\$ 206,235	0.10778	\$ 323,363	\$	117,128
Мау	3,321,206			3,321,206	0.10623	\$ 352,812	0.12307	\$ 408,741	\$	55,929
June	3,403,906			3,403,906	0.11954	\$ 406,903	0.11848	\$ 403,295	-\$	3,608
July	1,845,848			1,845,848	0.10652	\$ 196,620	0.11280	\$ 208,212	\$	11,592
August	1,915,837			1,915,837	0.11500	\$ 220,321	0.10109	\$ 193,672	-\$	26,649
September	1,763,311			1,763,311	0.12739	\$ 224,628	0.08864	\$ 156,300	-\$	68,328
October	1,797,296			1,797,296	0.10212	\$ 183,540	0.12563	\$ 225,794	\$	42,254
November	1,751,124			1,751,124	0.11164	\$ 195,495	0.09704	\$ 169,929	-\$	25,566
December	1,830,005			1,830,005	0.08391	\$ 153,556	0.09207	\$ 168,489	\$	14,933
Net Change in Expected GA Balance in the Year (i.e. Transactions in the Year)	30,390,337	-	-	30,390,337		\$ 2,968,829		\$ 3,037,360	\$	68,531

**Calculated Loss Factor** 

### Note 5 Reconciling Items

	Item	Α	mount	Explanation
Net Chang	ge in Principal Balance in the GL (i.e. Transactions in the			
	Year)	-\$	346,568	
	True-up of GA Charges based on Actual Non-RPP Volumes			
1a	- prior year			
	True-up of GA Charges based on Actual Non-RPP Volumes			
1b	- current year			
	Remove prior year end unbilled to actual revenue			
2a	differences			
2b	Add current year end unbilled to actual revenue differences			
	Remove difference between prior year accrual/forecast to			
	actual from long term load transfers			
	Add difference between current year accrual/forecast to			
3b	actual from long term load transfers			
4	Remove GA balances pertaining to Class A customers			
	Significant prior period billing adjustments recorded in			
5	current year			
	Differences in GA IESO posted rate and rate charged on			
6	IESO invoice			
7	Differences in actual system losses and billed TLFs	-\$	13,987	
	Others as justified by distributor			
9	2015 GA adjustments corrected in g/l in 2017	\$	161,836	amount filed on prior GA work form and reflected in 2018 IRM Rate Generator Model as an adjustment booked in
10	2016 GA adjustments corrected in g/l in 2017	\$	269,091	amount filed on prior GA work form and reflected in 2018 IRM Rate Generator Model as an adjustment booked in
Vote 6	Adjusted Net Change in Principal Balance in the GL	\$	70,373	
	Net Change in Expected GA Balance in the Year Per			
	Analysis	\$	68,531	
	Unresolved Difference	\$	1,842	
	Unresolved Difference as % of Expected GA Payments			
	to IESO		0.1%	



Account 1

### 595 Analysis Workform

Input cells Drop down cells

**Utility Name** 

1595 Rate Years Requested for Disposition

## **1595 Analysis Workform**

WEST COAST HURON ENERGY INC.

**Utility nam** 

**□ 2012** 

- 2013
- 🗹 2014
- 🗌 2015
- **☑ 2016**



Version 1.0

ne must be selected





Step 1

# **1595 Analysis Workf**

Components of the 1595 Account Balances:

Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment Account 1589 - Global Adjustment Total Group 1 and Group 2 Balances

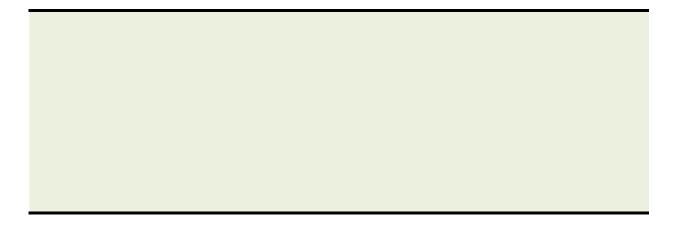
\*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally a

**Additional Notes and Comments** 



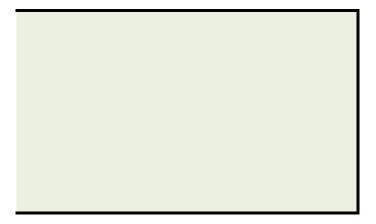
Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition
\$152,614	-\$28,122	\$124,492
\$280,619	\$6,290	\$286,909
\$433,233	-\$21,832	\$411,401

approved for disposition based on forecasted consumption or number of customers must be corr



Rate Rider Amounts Collected/Returned	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances
\$128,937	-\$4,445	\$1,223	-\$3,222
\$306,581	-\$19,672	\$2,376	-\$17,296
\$435,518	-\$24,117	\$3,599	-\$20,518

pared to actual figures.



Collections/Returns Variance (%)	Ī
-3.6%	Ī
-6.9%	I
-5.9%	I



Step 1

# **1595 Analysis Workf**

Components of the 1595 Account Balances:

Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment Account 1589 - Global Adjustment Total Group 1 and Group 2 Balances

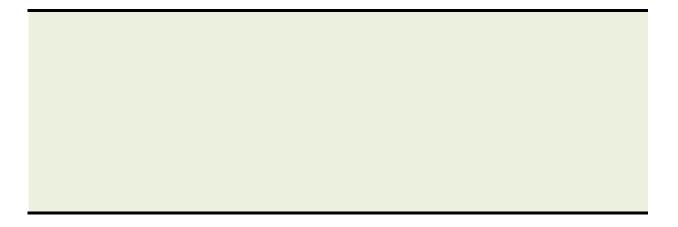
\*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally a

**Additional Notes and Comments** 



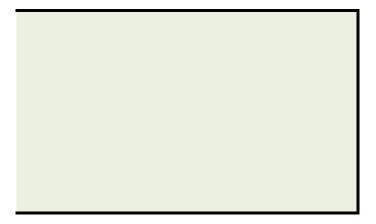
Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition
-\$76,046	-\$30,862	-\$106,908
\$365,967	\$9,929	\$375,896
\$289,921	-\$20,933	\$268,988

approved for disposition based on forecasted consumption or number of customers must be corr



Rate Rider Amounts Collected/Returned	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances
-\$106,883	-\$25	-\$459	-\$484
\$371,590	\$4,306	\$2,479	\$6,785
\$264,707	\$4,281	\$2,020	\$6,301

pared to actual figures.



Collections/Returns Variance (%)	
0.0%	b
1.1%	b
1.6%	b