

Appendix 2-IB

Customer, Connections, Load Forecast and Revenues Data and Analysis

This sheet is to be filled in accordance with the instructions documented in section 2.3.2 of Chapter 2 of the Filing Requirements for Distribution Rate Applications, in terms of one set of tables per customer class.

Color coding for Cells:

Data input

Drop-down List

No data entry required

Blank or calculated value

Distribution System (Total)

	Calendar Year (for 2019 Cost of Service)		Consumption (kWh) ⁽³⁾			
				Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013		Actual	29749924	28385911.93	
Historical	2014		Actual	29940176	28742149.88	
Historical	2015		Actual	27625506	27709304.84	
Historical	2016		Actual	26137724	27325090.99	
Historical	2017		Actual	26216509	27595220.57	
Bridge Year	2018		Forecast		28410135.78	
Test Year	2019		Forecast		28232404.06	

Variance Analysis	Year	Year-over-year		Versus Board- approved
	2013			
	2014	0.6%	1.3%	
	2015	-7.7%	-3.6%	
	2016	-5.4%	-1.4%	
	2017	0.3%	1.0%	
	2018		3.0%	
	2019		-0.6%	
	Geometric Mean	-4.1%	-0.1%	

Customer Class Analysis (one for each Customer Class, excluding MicroFIT and Standby)

1 Customer Class: **Residential** Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kWh

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	1,062		Actual	15071570	14380549.63	Actual	14198.3702	13547.3854
Historical	2014	Actual	1,063		Actual	15225943	14616692.16	Actual	14330.2993	13756.8867
Historical	2015	Actual	1,059		Actual	13727288	13768928.17	Actual	12968.6235	13007.9624
Historical	2016	Actual	1,059		Actual	12612066	13184998.47	Actual	11915.0364	12456.3046
Historical	2017	Actual	1,054		Actual	12775802	13674798.42	Actual	12121.2543	12974.192
Bridge Year	2018	Forecast	1,043		Forecast		14078629.26	Forecast	0	13491.889
Test Year	2019	Forecast	1,033		Forecast		13990554.39	Forecast	0	13542.5457

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	0.1%		2014	1.0%	1.6%	2014	0.9%	1.5%
	2015	-0.4%		2015	-9.8%	-5.8%	2015	-9.5%	-5.4%
	2016	0.0%		2016	-8.1%	-4.2%	2016	-8.1%	-4.2%
	2017	-0.4%		2017	1.3%	3.7%	2017	1.7%	4.2%
	2018	-1.0%		2018		3.0%	2018		4.0%
	2019	-1.0%		2019		-0.6%	2019		0.4%
	Geometric Mean	-0.5%		Geometric Mean	-5.4%	-0.5%	Geometric Mean	-5.1%	0.0%

	Calendar Year (for 2019 Cost of Service)	Revenues		
Historical	2013	Actual	\$ 504,061	
Historical	2014	Actual	\$ 513,185	
Historical	2015	Actual	\$ 497,538	
Historical	2016	Actual	\$ 481,925	
Historical	2017	Actual	\$ 482,919	
Bridge Year (Forecast)	2018	Forecast	\$ 496,893	
Test Year (Forecast)	2019	Forecast	\$ 630,628	

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved
	2013		
	2014	1.8%	
	2015	-3.0%	
	2016	-3.1%	
	2017	0.2%	
	2018	2.9%	
	2019	26.9%	
	Geometric Mean	4.6%	

2 Customer Class: **GS < 50 kW**

Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kWh

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾				Consumption (kWh) per Customer			
						Actual (Weather actual)	Weather- normalized	Weather- normalized		Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	153		Actual	5337892	5093153.59		Actual	34888.183	33288.5856	
Historical	2014	Actual	152		Actual	5251375	5041246.495		Actual	34662.5413	33275.5544	
Historical	2015	Actual	152		Actual	4907587	4922473.608		Actual	32286.7566	32384.6948	
Historical	2016	Actual	157		Actual	4617295	4827046.379		Actual	29503.4824	30843.7468	
Historical	2017	Actual	152		Actual	4702580	4949886.056		Actual	30938.0263	32565.0398	
Bridge Year	2018	Forecast	150		Forecast		5010784.666		Forecast	0	33356.314	
Test Year	2019	Forecast	148		Forecast		4979437.565		Forecast	0	33540.4208	

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year		Test Year Versus Board-approved	Year	Year-over-year		Test Year Versus Board- approved
	2013			2013				2013			
	2014	-1.0%		2014	-1.6%	-1.0%		2014	-0.6%	0.0%	
	2015	0.3%		2015	-6.5%	-2.4%		2015	-6.9%	-2.7%	
	2016	3.0%		2016	-5.9%	-1.9%		2016	-8.6%	-4.8%	
	2017	-2.9%		2017	1.8%	2.5%		2017	4.9%	5.6%	
	2018	-1.2%		2018		1.2%		2018		2.4%	
	2019	-1.2%		2019		-0.6%		2019		0.6%	
	Geometric Mean	-0.6%		Geometric Mean	-4.1%	-0.5%		Geometric Mean	-3.9%	0.2%	

	Calendar Year (for 2019 Cost of Service)	Revenues		
Historical	2013	Actual	\$ 156,479	
Historical	2014	Actual	\$ 156,179	
Historical	2015	Actual	\$ 152,014	
Historical	2016	Actual	\$ 148,717	
Historical	2017	Actual	\$ 148,344	
Bridge Year (Forecast)	2018	Forecast	\$ 152,548	
Test Year (Forecast)	2019	Forecast	\$ 192,398	

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved
	2013		
	2014	-0.2%	
	2015	-2.7%	
	2016	-2.2%	
	2017	-0.3%	
	2018	2.8%	
	2019	26.1%	
	Geometric Mean	4.2%	

3 Customer Class: **GS > 50 kW**

Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kW

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	14		Actual	7164613	6836120.78	Actual	511758.071	488294.341
Historical	2014	Actual	10		Actual	7157299	6870906.857	Actual	753399.895	723253.353
Historical	2015	Actual	11		Actual	6867603	6888435.095	Actual	624327.545	626221.372
Historical	2016	Actual	12		Actual	7048334	7368520.988	Actual	587361.167	614043.416
Historical	2017	Actual	15		Actual	6797046	7154498.853	Actual	453136.4	476966.59
Bridge Year	2018	Forecast	15		Forecast		7234472.665	Forecast	0	482298.178
Test Year	2019	Forecast	15		Forecast		7189214.336	Forecast	0	479280.956

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	-32.1%		2014	-0.1%	0.5%	2014	47.2%	48.1%
	2015	15.8%		2015	-4.0%	0.3%	2015	-17.1%	-13.4%
	2016	9.1%		2016	2.6%	7.0%	2016	-5.9%	-1.9%
	2017	25.0%		2017	-3.6%	-2.9%	2017	-22.9%	-22.3%
	2018	0.0%		2018		1.1%	2018		1.1%
	2019	0.0%		2019		-0.6%	2019		-0.6%
	Geometric Mean	1.4%		Geometric Mean	-1.7%	1.0%	Geometric Mean	-4.0%	-0.4%

	Calendar Year (for 2019 Cost of Service)	Revenues			Demand (kW)			Demand (kW) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	\$ 66,967		Actual	18431	18431	Actual	0.27522511	0.27522511
Historical	2014	Actual	\$ 72,693		Actual	20149	20149	Actual	0.27717937	0.27717937
Historical	2015	Actual	\$ 65,834		Actual	18062	18062	Actual	0.27435672	0.27435672
Historical	2016	Actual	\$ 68,331		Actual	18740	18740	Actual	0.27425327	0.27425327
Historical	2017	Actual	\$ 64,054		Actual	17522	17522	Actual	0.27355044	0.27355044
Bridge Year (Forecast)	2018	Forecast	\$ 68,985		Forecast		19002	Forecast	0	0.27545393
Test Year (Forecast)	2019	Forecast	\$ 133,012		Forecast		18883	Forecast	0	0.14196699

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	8.6%		2014	9.3%	9.3%	2014	0.7%	0.7%
	2015	-9.4%		2015	-10.4%	-10.4%	2015	-1.0%	-1.0%
	2016	3.8%		2016	3.8%	3.8%	2016	0.0%	0.0%
	2017	-6.3%		2017	-6.5%	-6.5%	2017	-0.3%	-0.3%
	2018	7.7%		2018		8.4%	2018		0.7%
	2019	92.8%		2019		-0.6%	2019		-48.5%
	Geometric Mean	14.7%		Geometric Mean	-1.7%	0.5%	Geometric Mean	-0.2%	-12.4%

4 Customer Class: **Streetlighting**

Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kW

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	328		Actual	274269	274269	Actual	836.185976	836.185976
Historical	2014	Actual	328		Actual	274528	274528	Actual	836.97561	836.97561
Historical	2015	Actual	328		Actual	274259	274259	Actual	836.155488	836.155488
Historical	2016	Actual	328		Actual	274259	274259	Actual	836.155488	836.155488
Historical	2017	Actual	328		Actual	274259	274259	Actual	836.155488	836.155488
Bridge Year	2018	Forecast	328		Forecast		283967.2	Forecast	0	865.753659
Test Year	2019	Forecast	328		Forecast		283967.2	Forecast	0	865.753659

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	0.0%		2014	0.1%	0.1%	2014	0.1%	0.1%
	2015	0.0%		2015	-0.1%	-0.1%	2015	-0.1%	-0.1%
	2016	0.0%		2016	0.0%	0.0%	2016	0.0%	0.0%
	2017	0.0%		2017	0.0%	0.0%	2017	0.0%	0.0%
	2018	0.0%		2018		3.5%	2018		3.5%
	2019	0.0%		2019		0.0%	2019		0.0%
	Geometric Mean	0.0%		Geometric Mean	0.0%	0.7%	Geometric Mean	0.0%	0.7%

	Calendar Year (for 2019 Cost of Service)	Revenues			Demand (kW)			Demand (kW) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	\$ 86,134		Actual	768	768	Actual	0.00891634	0.00891634
Historical	2014	Actual	\$ 95,901		Actual	768	768	Actual	0.00800826	0.00800826
Historical	2015	Actual	\$ 97,004		Actual	768	768	Actual	0.0079172	0.0079172
Historical	2016	Actual	\$ 97,004		Actual	768	768	Actual	0.0079172	0.0079172
Historical	2017	Actual	\$ 97,004		Actual	768	768	Actual	0.0079172	0.0079172
Bridge Year (Forecast)	2018	Forecast	\$ 97,128		Forecast		774	Forecast	0	0.00796887
Test Year (Forecast)	2019	Forecast	\$ 42,820		Forecast		774	Forecast	0	0.01807567

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	11.3%		2014	0.0%	0.0%	2014	-10.2%	-10.2%
	2015	1.2%		2015	0.0%	0.0%	2015	-1.1%	-1.1%
	2016	0.0%		2016	0.0%	0.0%	2016	0.0%	0.0%
	2017	0.0%		2017	0.0%	0.0%	2017	0.0%	0.0%
	2018	0.1%		2018		0.8%	2018		0.7%
	2019	-55.9%		2019		0.0%	2019		126.8%
	Geometric Mean	-13.0%		Geometric Mean	0.0%	0.2%	Geometric Mean	-3.9%	15.2%

5 Customer Class: **Unmetered Scattered Load**

Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kWh

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	4		Actual	5058		Actual	1264.5	1264.5
Historical	2014	Actual	4		Actual	4068		Actual	1017	1017
Historical	2015	Actual	4		Actual	2892		Actual	723	723
Historical	2016	Actual	4		Actual	2892		Actual	723	723
Historical	2017	Actual	4		Actual	2892		Actual	723	723
Bridge Year	2018	Forecast	4		Forecast	5232		Forecast	0	1307.975
Test Year	2019	Forecast	4		Forecast	5232		Forecast	0	1307.975

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	0.0%		2014	-19.6%	-19.6%	2014	-19.6%	-19.6%
	2015	0.0%		2015	-28.9%	-28.9%	2015	-28.9%	-28.9%
	2016	0.0%		2016	0.0%	0.0%	2016	0.0%	0.0%
	2017	0.0%		2017	0.0%	0.0%	2017	0.0%	0.0%
	2018	0.0%		2018		80.9%	2018		80.9%
	2019	0.0%		2019		0.0%	2019		0.0%
	Geometric Mean	0.0%		Geometric Mean	-17.0%	0.7%	Geometric Mean	-17.0%	0.7%

	Calendar Year (for 2019 Cost of Service)	Revenues		
Historical	2013	Actual	\$ 1,293	
Historical	2014	Actual	\$ 1,321	
Historical	2015	Actual	\$ 1,297	
Historical	2016	Actual	\$ 1,297	
Historical	2017	Actual	\$ 1,297	
Bridge Year (Forecast)	2018	Forecast	\$ 1,375	
Test Year (Forecast)	2019	Forecast	\$ 1,165	

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved
	2013		
	2014	2.2%	
	2015	-1.8%	
	2016	0.0%	
	2017	0.0%	
	2018	6.0%	
	2019	-15.3%	
	Geometric Mean	-2.1%	

6 Customer Class: **Sentinel**

Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

kW

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
					Actual (Weather actual)	Weather- normalized	Weather- normalized	Actual (Weather actual)	Weather- normalized	Weather- normalized
Historical	2013	Actual	23		Actual	26244	26244	Actual	1141.04348	1141.04348
Historical	2014	Actual	23		Actual	26857	26857	Actual	1167.69565	1167.69565
Historical	2015	Actual	23		Actual	23735	23735	Actual	1031.95652	1031.95652
Historical	2016	Actual	23		Actual	19993	19993	Actual	869.26087	869.26087
Historical	2017	Actual	23		Actual	20629	20629	Actual	896.913043	896.913043
Bridge Year	2018	Forecast	23		Forecast	24760		Forecast	0	1076.53478
Test Year	2019	Forecast	23		Forecast	24760		Forecast	0	1076.53478

Variance Analysis	Year	Year-over-year	Test Year Versus Board- approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board- approved
	2013			2013			2013		
	2014	0.0%		2014	2.3%	2.3%	2014	2.3%	2.3%
	2015	0.0%		2015	-11.6%	-11.6%	2015	-11.6%	-11.6%
	2016	0.0%		2016	-15.8%	-15.8%	2016	-15.8%	-15.8%

	2017	0.0%		2017	3.2%	3.2%		2017	3.2%	3.2%	
	2018	0.0%		2018		20.0%		2018		20.0%	
	2019	0.0%		2019		0.0%		2019		0.0%	
	Geometric Mean	0.0%		Geometric Mean	-7.7%	-1.2%		Geometric Mean	-7.7%	-1.2%	

	Calendar Year (for 2019 Cost of Service)	Revenues			Demand (kW)			Demand (kW) per Customer			
		Actual			Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized	
Historical	2013	Actual	\$ 3,462		Actual	65	65	Actual	0.01877527	0.01877527	
Historical	2014	Actual	\$ 4,787		Actual	75	75	Actual	0.01566743	0.01566743	
Historical	2015	Actual	\$ 5,099		Actual	63	63	Actual	0.01235536	0.01235536	
Historical	2016	Actual	\$ 5,054		Actual	60	60	Actual	0.01187178	0.01187178	
Historical	2017	Actual	\$ 5,084		Actual	62	62	Actual	0.01219512	0.01219512	
Bridge Year (Forecast)	2018	Forecast	\$ 5,129		Forecast		65	Forecast	0	0.01267304	
Test Year (Forecast)	2019	Forecast	\$ 4,794		Forecast		65	Forecast	0	0.01355861	

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015	6.5%		2015	-16.0%	-16.0%	2015	-21.1%	-21.1%
	2016	-0.9%		2016	-4.8%	-4.8%	2016	-3.9%	-3.9%
	2017	0.6%		2017	3.3%	3.3%	2017	2.7%	2.7%
	2018	0.9%		2018	4.8%	4.8%	2018	3.9%	3.9%
	2019	-6.5%		2019	0.0%	0.0%	2019	7.0%	7.0%
	Geometric Mean	6.7%		Geometric Mean	-1.6%	0.0%	Geometric Mean	-13.4%	-6.3%

7 Customer Class: Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer			
		Actual			Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized	
Historical	2013	Actual			Actual			Actual			
Historical	2014	Actual			Actual			Actual			
Historical	2015	Actual			Actual			Actual			
Historical	2016	Actual			Actual			Actual			
Historical	2017	Actual			Actual			Actual			
Bridge Year	2018	Forecast			Forecast			Forecast			
Test Year	2019	Forecast			Forecast			Forecast			

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015			2015			2015		
	2016			2016			2016		
	2017			2017			2017		
	2018			2018			2018		
	2019			2019			2019		
	Geometric Mean			Geometric Mean			Geometric Mean		

	Calendar Year (for 2019 Cost of Service)	Revenues			Demand (kW)			Demand (kW) per Customer			
		Actual			Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized	
Historical	2013	Actual			Actual			Actual			
Historical	2014	Actual			Actual			Actual			
Historical	2015	Actual			Actual			Actual			
Historical	2016	Actual			Actual			Actual			
Historical	2017	Actual			Actual			Actual			
Bridge Year (Forecast)	2018	Forecast			Forecast			Forecast			
Test Year (Forecast)	2019	Forecast			Forecast			Forecast			

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean		

8 Customer Class: Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
		Actual	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized
Historical	2013	Actual			Actual			Actual		
Historical	2014	Actual			Actual			Actual		
Historical	2015	Actual			Actual			Actual		
Historical	2016	Actual			Actual			Actual		
Historical	2017	Actual			Actual			Actual		
Bridge Year	2018	Forecast			Forecast			Forecast		
Test Year	2019	Forecast			Forecast			Forecast		

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean		

	Calendar Year (for 2019 Cost of Service)	Revenues			Demand (kWh) per Customer		
		Actual	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized
Historical	2013	Actual			Actual		
Historical	2014	Actual			Actual		
Historical	2015	Actual			Actual		
Historical	2016	Actual			Actual		
Historical	2017	Actual			Actual		
Bridge Year (Forecast)	2018	Forecast			Forecast		
Test Year (Forecast)	2019	Forecast			Forecast		

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean			2013 2014 2015 2016 2017 2018 2019 Geometric Mean		

9 Customer Class: Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

	Calendar Year (for 2019 Cost of Service)	Customers			Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer		
		Actual	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized	Weather-normalized
Historical	2013	Actual			Actual			Actual		
Historical	2014	Actual			Actual			Actual		
Historical	2015	Actual			Actual			Actual		

Historical	2016	Actual			Actual			Actual	
Historical	2017	Actual			Actual			Actual	
Bridge Year	2018	Forecast			Forecast			Forecast	
Test Year	2019	Forecast			Forecast			Forecast	

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015			2015			2015		
	2016			2016			2016		
	2017			2017			2017		
	2018			2018			2018		
	2019			2019			2019		
	Geometric Mean			Geometric Mean			Geometric Mean		

	Calendar Year (for 2019 Cost of Service)	Revenues				Actual (Weather actual)	Weather-normalized	Weather-normalized	Demand () per Customer			
		Actual							Actual (Weather actual)	Weather-normalized		Weather-normalized
Historical	2013	Actual			Actual				Actual			
Historical	2014	Actual			Actual				Actual			
Historical	2015	Actual			Actual				Actual			
Historical	2016	Actual			Actual				Actual			
Historical	2017	Actual			Actual				Actual			
Bridge Year (Forecast)	2018	Forecast			Forecast				Forecast			
Test Year (Forecast)	2019	Forecast			Forecast				Forecast			

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015			2015			2015		
	2016			2016			2016		
	2017			2017			2017		
	2018			2018			2018		
	2019			2019			2019		
	Geometric Mean			Geometric Mean			Geometric Mean		

10 Customer Class: Is the customer class billed on consumption (kWh) or demand (kW or kVA)?

	Calendar Year (for 2019 Cost of Service)	Customers				Consumption (kWh) ⁽³⁾			Consumption (kWh) per Customer			
		Actual				Actual (Weather actual)	Weather-normalized	Weather-normalized	Actual (Weather actual)	Weather-normalized		Weather-normalized
Historical	2013	Actual			Actual				Actual			
Historical	2014	Actual			Actual				Actual			
Historical	2015	Actual			Actual				Actual			
Historical	2016	Actual			Actual				Actual			
Historical	2017	Actual			Actual				Actual			
Bridge Year	2018	Forecast			Forecast				Forecast			
Test Year	2019	Forecast			Forecast				Forecast			

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015			2015			2015		
	2016			2016			2016		
	2017			2017			2017		
	2018			2018			2018		
	2019			2019			2019		
	Geometric Mean			Geometric Mean			Geometric Mean		

	Calendar Year		Revenues				Demand () per Customer
--	---------------	--	----------	--	--	--	-------------------------

	(for 2019 Cost of Service)						Actual (Weather actual)	Weather-normalized	Weather-normalized		Actual (Weather actual)	Weather-normalized	Weather-normalized	
Historical	2013	Actual					Actual				Actual			
Historical	2014	Actual					Actual				Actual			
Historical	2015	Actual					Actual				Actual			
Historical	2016	Actual					Actual				Actual			
Historical	2017	Actual					Actual				Actual			
Bridge Year (Forecast)	2018	Forecast					Forecast				Forecast			
Test Year (Forecast)	2019	Forecast					Forecast				Forecast			

Variance Analysis	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved	Year	Year-over-year	Test Year Versus Board-approved
	2013			2013			2013		
	2014			2014			2014		
	2015			2015			2015		
	2016			2016			2016		
	2017			2017			2017		
	2018			2018			2018		
	2019			2019			2019		
	Geometric Mean			Geometric Mean			Geometric Mean		

Note: If there are more than ten (10) customer classes, please contact OEB Staff to add tables for additional customer classes.