# ATTACHMENT 22
# FOREGONE REVENUE CALCULATION

**Alectra Utilities Corporation_Horizon Rate Zone**
**EB - 2018-0016**
**Foregone Revenue Calculation**

| Rate Class | 2018 Board-Approved Base Rates | | 2019 Board-Approved Base Rates | | Jan 2017 Billing Determinants | | 2018 Rates @ Jan 2017 Load | 2019 Rates @ Jan 2017 Load | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Monthly | Volumetric | Monthly | Volumetric | Monthly | Volumetric | Total Revenue | Total Revenue | 2017 Monthly Billing Determinant | Foregone Revenue | Fixed Rate Rider |
| Residential | $ 23.67 | $ 0.0040 | $ 26.70 | | 225,004 | 136,861,757 | $ 5,873,292 | $ 6,007,607 | 225,004 | $ 134,315 | $ 0.05 |
| General Service < 50 kW | $ 41.22 | $ 0.0106 | $ 42.29 | $ 0.0109 | 18,847 | 52,056,344 | $ 1,328,671 | $ 1,364,454 | 18,847 | $ 35,783 | $ 0.17 |
| Unmetered Scattered Load | $ 8.43 | $ 0.0131 | $ 8.63 | $ 0.0134 | 2,958 | 981,406 | $ 37,792 | $ 38,678 | 2,958 | $ 886 | $ 0.03 |
| General Service 50 kW - 4999 kW | $ 379.54 | $ 2.5565 | $ 389.40 | $ 2.6150 | 2,031 | 382,499 | $ 1,748,706 | $ 1,791,107 | 2,031 | $ 42,402 | $ 1.90 |
| Large Use (1) | $ 23,720.06 | $ 1.3995 | $ 24,279.37 | $ 1.4325 | 5 | 37,423 | $ 170,974 | $ 175,006 | 5 | $ 4,032 | $ 73.30 |
| Large Use (2) with Dedicated Assets | $ 5,610.14 | $ 0.3310 | $ 5,755.85 | $ 0.3396 | 7 | 157,537 | $ 91,416 | $ 93,790 | 7 | $ 2,375 | $ 30.84 |
| Street Lighting | $ 2.00 | $ 5.3153 | $ 1.95 | $ 5.1752 | 53,035 | 7,396 | $ 145,382 | $ 141,694 | 53,035 | $ (3,688) | $ (0.01) |
| Sentinel | $ 5.49 | $ 15.0507 | $ 5.63 | $ 15.4416 | 342 | 115 | $ 3,608 | $ 3,701 | 342 | $ 93 | $ 0.02 |
| **TOTAL** | | | | | **302,229** | **190,484,476** | **9,399,840** | **9,616,038** | | **$ 216,197** | |

**Alectra Utilities Corporation_Horizon Rate Zone**
**EB - 2018-0016**
**Foregone Revenue Calculation Volumetric Billing Determinant Backup**

| Rate Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Residential | 136,861,757 | 104,440,014 | 128,394,407 | 100,964,319 | 122,096,747 | 140,100,682 | 151,631,234 | 134,867,566 | 146,531,633 | 119,609,486 | 111,393,094 | 140,689,391 | 1,537,580,329 |
| General Service < 50 kW | 52,056,344 | 45,493,553 | 48,692,586 | 40,439,502 | 41,430,725 | 44,907,777 | 54,992,061 | 42,771,408 | 50,966,841 | 39,032,532 | 46,513,613 | 51,531,490 | 558,828,431 |
| Unmetered Scattered Load | 981,406 | 879,699 | 896,895 | 919,157 | 834,270 | 1,001,655 | 1,134,436 | 828,050 | 950,887 | 878,450 | 902,288 | 1,140,316 | 11,347,508 |
| General Service 50 kW - 4999 kW | 382,499 | 338,753 | 399,863 | 394,786 | 390,146 | 438,367 | 457,050 | 405,787 | 414,134 | 403,735 | 374,777 | 424,536 | 4,824,433 |
| Large Use | 37,423 | 39,206 | 38,756 | 39,234 | 38,550 | 38,525 | 39,348 | 36,700 | 36,230 | 37,321 | 37,383 | 37,448 | 456,126 |
| Large Use with Dedicated Assets | 157,537 | 162,755 | 163,077 | 162,623 | 168,814 | 165,596 | 160,075 | 167,495 | 168,745 | 162,308 | 165,040 | 178,750 | 1,982,814 |
| Street Lighting | 7,396 | 7,372 | 7,384 | 7,384 | 7,384 | 7,384 | 7,384 | 7,384 | 7,384 | 7,384 | 7,384 | 6,120 | 87,344 |
| Sentinel | 115 | 70 | 104 | 78 | 76 | 113 | 128 | 92 | 38 | 60 | - 6 | 78 | 947 |
| **TOTAL** | **190,484,476** | **151,361,422** | **178,593,072** | **142,927,082** | **164,966,711** | **186,660,099** | **208,421,715** | **179,084,483** | **199,075,893** | **160,131,275** | **159,393,574** | **194,008,130** | **2,115,107,932** |

# Alectra Utilities Corporation_Brampton Rate Zone
# EB - 2018-0016
# Foregone Revenue Calculation

| Rate Class | 2018 Board-Approved Base Rates | | 2019 Board-Approved Base Rates | | Jan 2017 Billing Determinants | | 2018 Rates @ Jan 2017 Load | 2019 Rates @ Jan 2017 Load | 2017 Monthly Billing Determinant | Foregone Revenue | Fixed Rate Rider |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Monthly | Volumetric | Monthly | Volumetric | Monthly | Volumetric | Total Revenue | Total Revenue | | | |
| Residential | $ 20.92 | $ 0.0040 | $ 24.30 | | 151,346 | 107,362,978 | $ 3,595,610 | $ 3,677,708 | 151,346 | $ 82,098 | $ 0.05 |
| General Service < 50 kW | $ 25.35 | $ 0.0169 | $ 25.65 | $ 0.0171 | 9,359 | 29,825,312 | $ 741,298 | $ 750,071 | 9,359 | $ 8,773 | $ 0.09 |
| Unmetered Scattered Load | $ 1.10 | $ 0.0200 | $ 1.11 | $ 0.0202 | 1,533 | 565,735 | $ 13,001 | $ 13,129 | 1,533 | $ 128 | $ 0.01 |
| General Service 50 kW - 699 kW | $ 126.46 | $ 2.8642 | $ 127.98 | $ 2.8986 | 1,579 | 258,418 | $ 939,842 | $ 951,131 | 1,579 | $ 11,290 | $ 0.65 |
| General Service 700 kW - 4999 kW | $ 1,141.02 | $ 3.3250 | $ 1,154.71 | $ 3.3649 | 106 | 157,268 | $ 643,865 | $ 651,591 | 106 | $ 7,726 | $ 6.63 |
| Large Use (> 5000 kW) | $ 4,748.01 | $ 2.5174 | $ 4,804.99 | $ 2.5476 | 6 | 52,996 | $ 161,901 | $ 163,843 | 6 | $ 1,942 | $ 29.43 |
| Embedded Distributor | $ 4,197.26 | $ - | $ 4,247.63 | | 1 | - | $ 4,197 | $ 4,248 | 1 | $ 50 | $ 4.58 |
| Distributed Generation | $ 104.91 | $ - | $ 106.17 | | 105 | 17,553 | $ 11,016 | $ 11,148 | 105 | $ 132 | $ 0.11 |
| Street Lighting | $ 2.32 | $ 11.6426 | $ 2.35 | $ 11.7823 | 19,690 | 8,651 | $ 146,400 | $ 148,199 | 19,690 | $ 1,799 | $ 0.01 |
| **TOTAL** | | | | | **183,725** | **138,248,911** | **$ 6,257,129** | **$ 6,371,068** | | **$ 113,939** | |

## Alectra Utilities Corporation_Brampton Rate Zone
## EB - 2018-0016
## Foregone Revenue Calculation Volumetric Billing Determinant Backup

| Rate Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Residential | 107,362,978 | 92,379,190 | 100,970,725 | 85,205,910 | 86,935,377 | 107,944,234 | 135,777,274 | 119,794,485 | 114,646,453 | 82,961,447 | 98,656,113 | 107,362,978 | 1,239,997,164 |
| General Service < 50 kW | 29,825,312 | 27,468,088 | 29,602,390 | 25,540,950 | 35,005,522 | 18,249,572 | 28,812,870 | 28,421,554 | 26,811,940 | 26,434,160 | 28,242,138 | 29,825,312 | 334,239,807 |
| Unmetered Scattered Load | 565,735 | 487,987 | 484,984 | 485,150 | 482,299 | 485,130 | 484,813 | 479,346 | 484,072 | 482,888 | 483,667 | 565,735 | 5,971,806 |
| General Service 50 kW - 699 kW | 258,418 | 250,232 | 256,626 | 250,594 | 261,561 | 274,646 | 267,451 | 272,130 | 276,864 | 262,180 | 250,222 | 258,418 | 3,139,342 |
| General Service 700 kW - 4999 kW | 157,268 | 158,391 | 160,464 | 165,027 | 164,910 | 171,170 | 175,051 | 172,537 | 173,128 | 167,862 | 161,913 | 157,268 | 1,984,989 |
| Large Use (> 5000 kW) | 52,996 | 51,715 | 51,969 | 54,482 | 56,841 | 56,153 | 55,731 | 57,151 | 56,692 | 54,524 | 52,502 | 53,050 | 653,806 |
| Embedded Distributor | - | - | - | - 1 | - | - | 2,276,851 | 4,412,163 | 3,966,075 | - 36,418 | - 1 | - | 10,618,669 |
| Distributed Generation | 17,553 | 14,590 | 14,627 | 12,372 | 13,811 | 12,321 | 14,005 | 15,689 | 16,794 | 19,762 | 22,946 | 17,553 | 192,022 |
| Street Lighting | 8,651 | 8,663 | 8,661 | 8,660 | 8,675 | 8,682 | 8,681 | 8,690 | 8,695 | 8,684 | 8,710 | 8,715 | 104,166 |
| **TOTAL** | **138,248,911** | **120,818,855** | **131,550,446** | **111,723,142** | **122,928,996** | **127,201,907** | **167,872,727** | **153,633,745** | **146,440,714** | **110,355,087** | **127,878,211** | **138,249,029** | **1,596,901,771** |

# Alectra Utilities Corporation_PowerStream Rate Zone
# EB - 2018-0016
# Foregone Revenue Calculation

| Rate Class | 2018 Board-Approved Base Rates | | 2019 Board-Approved Base Rates | | Jan 2017 Billing Determinants | | 2018 Rates @ Jan 2017 Load | 2019 Rates @ Jan 2017 Load | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Monthly | Volumetric | Monthly | Volumetric | Monthly | Volumetric | Total Revenue | Total Revenue | 2017 Monthly Billing Determinant | Foregone Revenue | Fixed Rate Rider |
| Residential | $ 21.63 | $ 0.0088 | $ 24.91 | $ 0.0045 | 330,347 | 236,696,966 | $ 9,228,339 | $ 9,294,080 | 330,347 | $ 65,741 | $ 0.02 |
| General Service < 50 kW | $ 29.00 | $ 0.0185 | $ 29.35 | $ 0.0187 | 32,549 | 90,174,238 | $ 2,612,144 | $ 2,641,571 | 32,549 | $ 29,427 | $ 0.08 |
| Unmetered Scattered Load | $ 8.68 | $ 0.0197 | $ 8.78 | $ 0.0199 | 3,001 | 1,140,416 | $ 48,515 | $ 49,043 | 3,001 | $ 528 | $ 0.02 |
| General Service > 50 kW | $ 142.24 | $ 4.2415 | $ 143.95 | $ 4.2924 | 5,104 | 924,175 | $ 4,645,881 | $ 4,701,650 | 5,104 | $ 55,768 | $ 0.99 |
| Large User | $ 6,128.34 | $ 2.2623 | $ 6,201.88 | $ 2.2894 | 2 | 7,102 | $ 28,324 | $ 28,663 | 2 | $ 340 | $ 15.43 |
| Sentinel | $ 4.23 | $ 9.9582 | $ 4.28 | $ 10.0777 | 176 | 65 | $ 1,392 | $ 1,408 | 176 | $ 17 | $ 0.01 |
| Street Lighting | $ 1.20 | $ 6.3791 | $ 1.21 | $ 6.4556 | 90,185 | 11,437 | $ 181,180 | $ 182,957 | 90,185 | $ 1,777 | $ - |
| **TOTAL** | | | | | **461,364** | **328,954,399** | **$ 16,745,774** | **$ 16,899,372** | | **$ 153,598** | |

**Alectra Utilities Corporation_PowerStream Rate Zone**
**EB - 2018-0016**
**Foregone Revenue Calculation Volumetric Billing Determinant Backup**

| Rate Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Residential | 236,696,966 | 209,969,890 | 209,189,263 | 166,217,759 | 188,387,674 | 209,563,269 | 257,749,998 | 257,012,722 | 195,872,444 | 202,716,468 | 186,318,810 | 225,020,144 | 2,544,715,407 |
| General Service < 50 kW | 90,174,238 | 84,207,843 | 89,221,558 | 78,064,637 | 78,869,827 | 80,678,052 | 87,875,092 | 87,845,668 | 80,270,322 | 79,282,682 | 78,647,449 | 90,830,694 | 1,005,968,062 |
| Unmetered Scattered Load | 1,140,416 | 1,026,375 | 1,170,481 | 1,022,339 | 1,256,987 | 1,190,050 | 1,084,875 | 1,106,943 | 1,165,680 | 1,055,115 | 1,246,538 | 1,154,376 | 13,620,175 |
| General Service > 50 kW | 924,175 | 892,960 | 1,067,672 | 805,053 | 1,122,715 | 1,124,698 | 978,040 | 977,907 | 1,105,565 | 938,469 | 1,013,675 | 933,273 | 11,884,202 |
| Large User | 7,102 | 8,752 | 5,303 | 7,298 | 6,122 | 8,616 | 4,833 | 5,656 | 6,471 | 5,064 | 5,659 | 8,107 | 78,983 |
| Sentinel | 65 | 62 | 63 | 71 | 77 | 72 | 61 | 59 | 67 | 63 | 70 | 49 | 779 |
| Street Lighting | 11,437 | 11,307 | 11,652 | 10,839 | 12,885 | 12,465 | 11,200 | 11,179 | 12,154 | 10,435 | 11,602 | 12,816 | 139,971 |
| **TOTAL** | **328,954,399** | **296,117,189** | **300,665,992** | **246,127,996** | **269,656,287** | **292,577,222** | **347,704,099** | **346,960,134** | **278,432,703** | **284,008,296** | **267,243,803** | **317,959,459** | **3,576,407,579** |

# Alectra Utilities Corporation_Enersource Rate Zone
# EB - 2018-0016
# Foregone Revenue Calculation

| Rate Class | 2018 Board-Approved Base Rates | | 2019 Board-Approved Base Rates | | Jan 2017 Billing Determinants | | 2018 Rates @ Jan 2017 Load | 2019 Rates @ Jan 2017 Load | 2017 Monthly Billing Determinant | Foregone Revenue | Fixed Rate Rider |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Monthly | Volumetric | Monthly | Volumetric | Monthly | Volumetric | Total Revenue | Total Revenue | | | |
| Residential | $ 21.61 | $ 0.0035 | $ 24.25 | | 183,145 | 123,395,175 | $ 4,389,647 | $ 4,441,266 | 183,145 | $ 51,620 | $ 0.03 |
| General Service < 50 kW | $ 43.99 | $ 0.0128 | $ 44.52 | $ 0.0130 | 18,413 | 50,165,020 | $ 1,452,100 | $ 1,471,892 | 18,413 | $ 19,792 | $ 0.10 |
| Unmetered Scattered Load | $ 9.08 | $ 0.0165 | $ 9.19 | $ 0.0167 | 3,106 | 969,321 | $ 44,196 | $ 44,732 | 3,106 | $ 536 | $ 0.02 |
| General Service 50 kW - 499 kW | $ 77.48 | $ 4.6629 | $ 78.41 | $ 4.7189 | 3,692 | 483,739 | $ 2,541,682 | $ 2,572,205 | 3,692 | $ 30,523 | $ 0.75 |
| General Service 500 kW - 4999 kW | $ 1,764.42 | $ 2.3994 | $ 1,785.59 | $ 2.4282 | 471 | 366,401 | $ 1,710,184 | $ 1,730,707 | 471 | $ 20,523 | $ 3.96 |
| Large Use (> 5000 kW) | $ 13,911.73 | $ 2.9782 | $ 14,078.67 | $ 3.0139 | 9 | 136,336 | $ 531,242 | $ 537,612 | 9 | $ 6,370 | $ 64.34 |
| Street Lighting | $ 1.52 | $ 11.6504 | $ 1.54 | $ 11.7902 | 50,724 | 3,345 | $ 116,068 | $ 117,550 | 50,724 | $ 1,482 | $ - |
| **TOTAL** | | | | | **259,560** | **175,519,336** | **$ 10,785,119** | **$ 10,915,964** | | **$ 130,845** | |

**Alectra Utilities Corporation_Enersource Rate Zone**
**EB - 2018-0016**
**Foregone Revenue Calculation Volumetric Billing Determinant Backup**

| Rate Class | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Residential | 123,395,175 | 115,019,986 | 114,060,349 | 94,737,208 | 100,465,281 | 123,891,983 | 127,400,720 | 155,608,056 | 138,529,193 | 105,819,208 | 116,806,838 | 124,727,109 | 1,440,461,108 |
| General Service < 50 kW | 50,165,020 | 45,623,430 | 64,032,214 | 49,849,586 | 49,229,003 | 58,130,612 | 53,984,808 | 53,426,126 | 50,551,557 | 36,447,109 | 50,743,540 | 56,496,641 | 618,679,646 |
| Unmetered Scattered Load | 969,321 | 890,357 | 979,033 | 954,679 | 908,157 | 956,455 | 979,757 | 971,884 | 925,144 | 974,795 | 930,675 | 980,868 | 11,421,124 |
| General Service 50 kW - 499 kW | 483,739 | 426,003 | 532,163 | 468,197 | 453,856 | 460,260 | 516,235 | 509,992 | 483,478 | 492,842 | 453,959 | 499,314 | 5,780,039 |
| General Service 500 kW - 4999 kW | 366,401 | 340,815 | 383,153 | 367,932 | 379,998 | 408,380 | 416,509 | 412,848 | 425,740 | 373,518 | 359,553 | 375,917 | 4,610,762 |
| Large Use (> 5000 kW) | 136,336 | 132,798 | 153,039 | 122,395 | 151,021 | 147,996 | 156,465 | 157,475 | 153,612 | 158,696 | 135,846 | 148,135 | 1,753,816 |
| Street Lighting | 3,345 | 3,267 | 3,593 | 3,400 | 3,471 | 3,334 | 3,464 | 3,470 | 3,455 | 3,489 | 3,425 | 3,527 | 41,240 |
| **TOTAL** | **175,519,336** | **162,436,657** | **180,143,545** | **146,503,395** | **151,590,788** | **183,999,020** | **183,457,959** | **211,089,851** | **191,072,179** | **144,269,657** | **169,433,837** | **183,231,511** | **2,082,747,736** |

# ATTACHMENT 23
# 2019 GA RIDER CALCULATION – 11 MONTHS VS 8 MONTHS

**Alectra Utilities Corporation_HRZ**
**2019 GA Rate Rider Calculation**
**For the 11 & 8 month period ending December 31, 2019**

| | |
|---|---|
| **Default Rate Rider Recovery Period (in months)** | **12** |
| **Proposed Rate Rider Recovery Period of 11 months for all classes, except 8 months for GS 50-4999kW** | **11/8** |

| | Total Metered Non-RPP consumption minus WMP | Total Metered Class A Consumption in 2017 (partial and/or full year Class A customers) | Total Metered Consumption for New Class A customer(s) in the period prior to becoming Class A (i.e. Jan. 1 - June 30, 2017) | Total Metered Consumption for New Class B customer(s) in the period after becoming Class B (i.e. Jul 1 - Dec 31, 2017) | Metered Consumption for Current Class B Customers (Non-RPP consumption LESS WMP, Class A and new Class A's former Class B consumption if applicable) | % of total kWh | Total GA $ allocated to Current Class B Customers | GA Rate Rider | |
|---|---|---|---|---|---|---|---|---|---|
| | kWh | kWh | kWh | kWh | kWh | | | | |
| RESIDENTIAL | 70,075,468 | | | | 70,075,468 | 5.1310% | ($15,059) | -$0.0002 | kwh |
| GENERAL SERVICE LESS THAN 50 KW | 103,616,724 | | | | 103,616,724 | 7.5869% | ($22,267) | -$0.0002 | kwh |
| GENERAL SERVICE 50 TO 4,999 KW | 1,588,736,386 | 294,613,747 | 127,847,550 | 5,633,530 | 1,160,641,559 | 84.9831% | ($249,419) | -$0.0003 | kwh |
| LARGE USE (1) | 185,572,728 | 185,572,728 | | | 0 | 0.0000% | $0 | $0.0000 | kwh |
| LARGE USE (2) | 307,375,990 | 307,375,990 | | | 0 | 0.0000% | $0 | $0.0000 | kwh |
| UNMETERED SCATTERED LOAD | 427,147 | | | | 427,147 | 0.0313% | ($92) | -$0.0002 | kwh |
| SENTINEL LIGHTING | 5,557 | | | | 5,557 | 0.0004% | ($1) | -$0.0002 | kwh |
| STREET LIGHTING | 30,966,099 | | | | 30,966,099 | 2.2674% | ($6,655) | -$0.0002 | kwh |
| | **2,286,776,100** | **787,562,465** | **127,847,550** | **5,633,530** | **1,365,732,554** | **100.0%** | **(293,493)** | | |

**Alectra Utilities Corporation_BRZ**
**2019 GA Rate Rider Calculation**
**For the 11 & 8 month period ending December 31, 2019**

| | |
|---|---|
| **Default Rate Rider Recovery Period (in months)** | **12** |
| **Proposed Rate Rider Recovery Period of 11 months for all classes, except 8 months for GS 50-699 kW and GS 700-4999 kW** | **11/8** |

| | | Total Metered Non-RPP 2017 Consumption excluding WMP | Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption) | % of total kWh | Total GA $ allocated to Current Class B Customers | GA Rate Rider |
|---|---|---|---|---|---|---|
| | | kWh | kWh | | | |
| RESIDENTIAL | kWh | 67,917,236 | 67,917,236 | 5.3% | $79,528 | $0.0013 |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 64,916,700 | 64,916,700 | 5.1% | $76,015 | $0.0013 |
| GENERAL SERVICE 50 TO 699 KW | kWh | 945,590,946 | 908,902,935 | 70.7% | $1,064,287 | $0.0018 |
| GENERAL SERVICE 700 TO 4,999 KW | kWh | 780,502,431 | 190,288,803 | 14.8% | $222,820 | $0.0018 |
| LARGE USE | kWh | 354,854,755 | 0 | 0.0% | $0 | $0.0000 |
| UNMETERED SCATTERED LOAD | kWh | 5,971,806 | 5,971,806 | 0.5% | $6,993 | $0.0013 |
| STREET LIGHTING | kWh | 36,552,543 | 36,552,543 | 2.8% | $42,801 | $0.0013 |
| STANDBY POWER | kWh | 0 | 0 | 0.0% | $0 | $0.0000 |
| EMBEDDED DISTRIBUTOR | kWh | 10,618,669 | 10,618,669 | 0.8% | $12,434 | $0.0013 |
| DISTRIBUTED GENERATION [DGEN] | kWh | 192,022 | 192,022 | 0.0% | $225 | $0.0013 |
| ENERGY FROM WASTE | kWh | 0 | 0 | 0.0% | $0 | $0.0000 |
| | **Total** | 2,267,117,108 | 1,285,360,714 | 100.0% | $1,505,103 | |

**Alectra Utilities Corporation_PRZ**
**2019 GA Rate Rider Calculation**
**For the 11 & 8 month period ending December 31, 2019**

| | |
|---|---|
| Default Rate Rider Recovery Period (in months) | 12 |
| Proposed Rate Rider Recovery Period of 11 months for all classes, except 8 months for GS 50-4999 kW | 11/8 |

| | | Total Metered Non-RPP 2017 Consumption excluding WMP | Total Metered 2017 Consumption for Class A Customers that were Class A for the entire period GA blance accumulated | Total Metered 2017 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated | Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption) | % of total kWh | Total GA $ allocated to Current Class B Customers | GA Rate Rider |
|---|---|---|---|---|---|---|---|---|
| | | kWh | kWh | kWh | kWh | | | |
| RESIDENTIAL | kWh | 92,138,185 | 0 | 0 | 92,138,185 | 5.8% | $264,783 | $0.0031 |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 169,943,242 | 0 | 0 | 169,943,242 | 10.7% | $488,377 | $0.0031 |
| GENERAL SERVICE 50 to 4,999 kW | kWh | 2,506,665,226 | 305,162,252 | 874,920,968 | 1,326,582,006 | 83.5% | $3,812,283 | $0.0043 |
| LARGE USE | kWh | 51,786,631 | 48,678,351 | 3,108,280 | 0 | 0.0% | $0 | $0.0000 |
| STANDBY POWER | kWh | 0 | 0 | 0 | 0 | 0.0% | $0 | $0.0000 |
| UNMETERED SCATTERED LOAD | kWh | 116,789 | 0 | 0 | 116,789 | 0.0% | $336 | $0.0031 |
| SENTINEL LIGHTING | kWh | 19,885 | 0 | 0 | 19,885 | 0.0% | $57 | $0.0031 |
| STREET LIGHTING | kWh | 0 | 0 | 0 | 0 | 0.0% | $0 | $0.0000 |
| | **Total** | 2,820,669,958 | 353,840,603 | 878,029,247 | 1,588,800,107 | 100.0% | $4,565,836 | |

**Alectra Utilities Corporation_ERZ**
**2019 GA Rate Rider Calculation**
**For the 11 & 8 month period ending December 31, 2019**

| | |
|---|---|
| **Default Rate Rider Recovery Period (in months)** | **12** |
| **Proposed Rate Rider Recovery Period of 11 months for all classes, except 8 months for GS 500-4999kW** | **11/8** |

| | | Total Metered Non-RPP 2017 Consumption excluding WMP | Total Metered 2017 Consumption for Class A Customers that were Class A for the entire period GA blance accumulated | Total Metered 2017 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated | Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption) | % of total kWh | Total GA $ allocated to Current Class B Customers | GA Rate Rider |
|---|---|---|---|---|---|---|---|---|
| | | kWh | kWh | kWh | kWh | | | |
| RESIDENTIAL | kWh | 51,296,782 | 0 | 0 | 51,296,782 | 1.8% | $88,536 | $0.0019 |
| GENERAL SERVICE LESS THAN 50 KW | kWh | 97,698,580 | 0 | 0 | 97,698,580 | 3.4% | $168,624 | $0.0019 |
| GENERAL SERVICE 50 TO 499 KW | kWh | 1,685,784,808 | 0 | 0 | 1,685,784,808 | 59.3% | $2,909,601 | $0.0019 |
| GENERAL SERVICE 500 TO 4,999 KW | kWh | 1,846,972,865 | 222,586,829 | 629,529,536 | 994,856,500 | 35.0% | $1,717,085 | $0.0026 |
| LARGE USE SERVICE | kWh | 981,267,691 | 867,919,833 | 113,347,858 | 0 | 0.0% | $0 | $0.0000 |
| UNMETERED SCATTERED LOAD | kWh | 586,175 | 0 | 0 | 586,175 | 0.0% | $1,012 | $0.0019 |
| STREET LIGHTING | kWh | 14,875,866 | 0 | 0 | 14,875,866 | 0.5% | $25,675 | $0.0019 |
| STANDBY POWER | kWh | 0 | 0 | 0 | 0 | 0.0% | $0 | $0.0000 |
| | **Total** | 4,678,482,767 | 1,090,506,662 | 742,877,394 | 2,845,098,711 | 100.0% | $4,910,533 | |