Final 2015 Annual Verified Results Report Letter from the Vice-President, Conservation & Corporate Relations

June 30, 2016

The IESO is pleased to provide the Final 2015 Annual Verified Results Report including final 2015 Project Lists and EM&V Key Findings & FAQs. Collectively LDCs achieved 1.1 TWh of energy savings persisting to 2020 – representing 16% of the 7 TWh target. These results were achieved through both Legacy Framework and Conservation First Framework (CFF) programs. The results indicate a smooth transition between frameworks and demonstrate the continued collaboration between LDCs and the IESO in promoting a culture of conservation across the province.

The IESO remains committed to supporting LDCs in the delivery of conservation programs and 2015 marked some significant milestones, including the completion and approval of over 40 CDM plans and the implementation of 14 pilot programs and 5 local programs. Other highlights include:

- Business sector accounted for 79% of the net energy savings persisting to 2020 with the remainder 21% through the Residential sector.
- The Coupons program shifted toward ENERGY STAR® rated LED lighting, accounting for roughly 90% of coupons redeemed.
- The Retrofit program participation increased nearly 20%, and net energy savings increased by over 50% over 2014 results. Net-to-gross adjustments are trending higher than previous years, minimum of a 75% net-to-gross in all regions.
- The Process & Systems Upgrades program achieved a 20% increase in Capital Incentive projects totalling 12 in all, including 4 Behind-the-Meter Generation, and a broad spectrum of industrial processes and end-uses.

2015 also marks the first year that regional and local net-to-gross values have been employed where possible in certain programs, providing LDCs with a more granular analysis on their individual results.

CFF provides many opportunities to support LDCs in achieving their energy targets and delivering value to customers. Through increased flexibility for LDCs to design and deliver programs based on local needs and fostering collaboration and innovation through enhanced program funding opportunities we are well positioned to achieve success in delivering effective conservation programs to all customers.

We appreciate your collaboration and cooperation throughout the reporting and evaluation process and as we look ahead to the remainder of 2016, the IESO will be focusing on improving its communication and support services to further enhance the participation in conservation programs for both LDCs and customers.

Please continue to monitor Save on Energy E-blasts for future updates and should you have any other questions or comments please contact LDC.Support@ieso.ca.

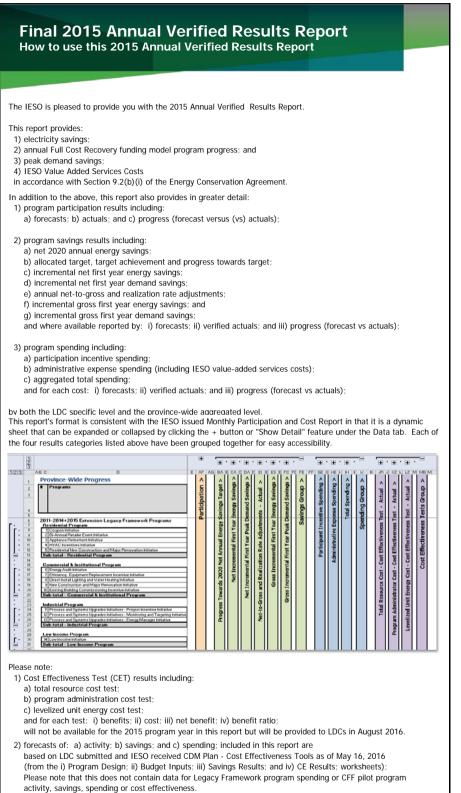
I look forward to continuing to work together in achieving success in the Conservation First Framework.

Sincerely,

Terry Young Vice-President, Conservation & Corporate Relations Independent Electricity System Operator

Final 2015 Annual Verified Results Report Table of Contents

| # | Worksheet Name | Worksheet Description |
|---|---------------------------------|--|
| 1 | How to Use This Report | Describes the contents and structure of this report |
| 2 | Report Summary | A high level summary of the Final 2015 Annual Verified Results Report, including: 1) progress toward the LDC's a) Allocated 2020 Energy Savings Target; b) Allocated 2015-2020 LDC CDM Plan Budget; c) CDM Plan 2015-2020 Forecasts; 3) annual savings and spending; 4) Annual FCR Progress; 5) annual LDC CDM Plan spending progress; 6) graphs describing: a) contribution to 2020 Target Achievement by program; b) 2015 LDC CDM Plan Budget Spending by Sector; c) annual energy savings persistence to 2020 by year; d) your Allocated Target achievement progress relative to your peers; and e) your LDC CDM Plan Budget Spending progress relative to your peers; |
| 3 | LDC Progress | A comprehensive report of 2015 conservation results including: 1) activity; 2) savings including; a) energy and demand; b) net and gross; c) CDM Plan forecasts, verified actuals and relative progress; d) Allocated Target and Target acheivement; and 3) spending, including participant incentives and administrative expenses. Data is grouped by category and summarized at the LDC level. |
| 4 | Province-Wide Progress | A comprehensive report of 2015 conservation results including: 1) activity; 2) savings including; a) energy and demand; b) net and gross; c) CDM Plan forecasts, verified actuals and relative progress; d) Allocated Target and Target acheivement; and 3) spending, including participant incentives and administrative expenses. Data is grouped by category and summarized at the province-wide level. |
| 5 | IESO Value Added Services Costs | Provision of the LDCs and the Province-Wide aggregated IESO Value Added Services activity and costs for each year. |
| 6 | Methodology | Description of the methods used to calculate energy savings, financial results and cost- effectiveness. |
| 7 | Reference Tables | Consumer Program Province-Wide results allocation to specific LDCs. |
| 8 | Glossary | Definitions for the terms used throughout this report. |



- Annual FCR Progress only includes Full Cost Recovery funded program savings. In future reports, any Pay-for-Performance funded programs will be reported as a separate line item.
- 4) The complete list of programs and pilots launched into market in 2015 has been included, however no programs and pilots were in market for a sufficient period of time to enable a valid EM&V process. Therefore these programs and pilots have nothing to report at this time and have cells greyed out rather than reporting zero savings or spending. Any results in 2015 will be determined in a subsequent EM&V process and will be included in a future year's Annual Verified Results Report as a 2015 adjustment;
- 5) Pilot program savings are attributed to the LDC where the pilot program project is located in; and
- 6) This Annual Verified Results Report provides results for the LDC and province only. No aggregated

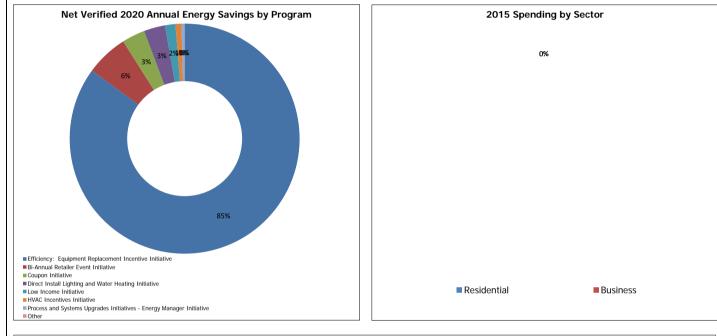


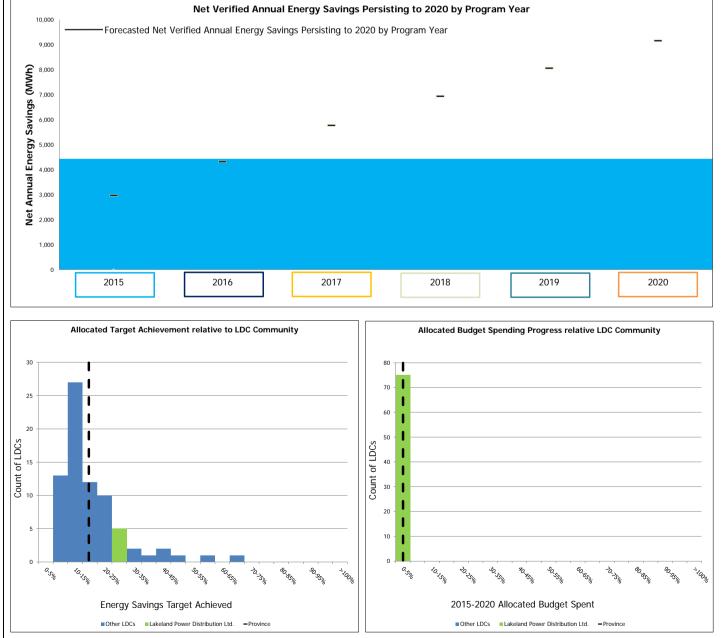
For: Lakeland Power Distribution Ltd.

| Target Achievement # Metric | 2015 Verified Results | 2015-2020 Total CDM Plan Forecast | 2015 Verified Results versus CDM Plan (%) | 2015-2020 Total Allocated Target / Budget | 2015 Verified Results versus Allocated Target / Budget (%) | | LDC Ranking in the Province out of 75 (2015 Verified Results versus Allocated Target / Budget (%)) |
|---|--------------------------|---|---|---|---|------|---|
| 1 Net Verified Annual Energy Savings Persisting to 2020 (MWh) | 4,432.711 | 15,832.919 | 28 | 15,770.000 | 28 | | 9 |
| 2 Total Spending (\$) | 0 | 4,142,391 | 0 | 4,142,391 | 0 | | 30 |
| Annual Results | | | | | | | |
| # Metric | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
| 1 Net Verified Annual Energy Savings Persisting to 2020 (MWh) | 4,432.711 | | | | | | 4,432.711 |
| 2 Net Verified Incremental First Year Energy Savings (MWh) | 4,911.454 | | | | | | 4,911.454 |
| 3 Total Spending (\$) | 0 | | | | | | 0 |
| 4 Total Resource Cost Test (Ratio) | n/a | | | | | | n/a |
| 5 Program Administrator Cost Test (Ratio) | n/a | | | | | | n/a |
| 6 Levelized Unit Energy Cost Result (\$/kWh) | n/a | | | | | | n/a |

| A # | nnual Full Cost Recovery Progress Metric | Result | Bu # | udget Progress |
|---------------|--|-----------|---------|------------------------|
| | Net Verified 2015 Annual Energy Savings from Full Cost Recovery Programs (MWh) | 4,911.454 | 1 | 2015 Spending (\$) |
| 2 | Net 2015 Annual Energy Savings from Full Cost Recovery Program per CDM Plan Forecast (MWh) | 2,973.916 | 2 | 2015 CDM Plan Budget |
| 3 | Annual Full Cost Recovery Progress (%) | 165 | 3 | CDM Plan Budget Progre |

| В | udget Progress | |
|---|------------------------------|--------|
| # | Metric | Result |
| 1 | 2015 Spending (\$) | 0 |
| 2 | 2015 CDM Plan Budget (\$) | 0 |
| 3 | CDM Plan Budget Progress (%) | 0 |
| | | |







Lakeland Power Distribution Ltd. Progress

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| | I-2014+2015 Extension Legacy Framework Programs idential Program |
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| | Coupon Initiative Bi-Annual Retailer Event Initiative |
| | Appliance Retirement Initiative |
| | HVAC Incentives Initiative |
| | Residential New Construction and Major Renovation Initiative -total - Residential Program |
| o | an and a location of Decement |
| | nmercial & Institutional Program Energy Audit Initiative |
| | Efficiency: Equipment Replacement Incentive Initiative |
| | Direct Install Lighting and Water Heating Initiative New Construction and Major Renovation Initiative |
| 10 | Existing Building Commissioning Incentive Initiative |
| Sub | o-total - Commercial & Institutional Program |
| | ustrial Program |
| | Process and Systems Upgrades Initiatives - Project Incentive Initiative Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative |
| 13 | Process and Systems Upgrades Initiatives - Energy Manager Initiative |
| Sub | -total - Industrial Program |
| | v Income Program |
| | Low Income Initiative -total - Low-Income Program |
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| 20 | Program Enabled Savings |
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| 2011-2014+2015 Extension Legacy Framework Programs | |
| Residential Program | |
| 1 Coupon Initiative 2 Bi-Annual Retailer Event Initiative | |
| 3 Appliance Retirement Initiative | |
| 4 HVAC Incentives Initiative | |
| 5 Residential New Construction and Major Renovation Initiative Sub-total - Residential Program | |
| Sub-total - Residential Program | |
| Commercial & Institutional Program | |
| 6 Energy Audit Initiative 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative | |
| 9 New Construction and Major Renovation Initiative | |
| 10 Existing Building Commissioning Incentive Initiative | |
| Sub-total - Commercial & Institutional Program | |
| Industrial Program | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initia 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | ative |
| Sub-total - Industrial Program | |
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| Low Income Program | |
| 14 Low Income Initiative Sub-total - Low-Income Program | |
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| Pilot Program | |
| 15 Loblaws Pilot 16 Social Benchmarking Pliot | |
| 17 Conservation Fund Pilot - SEG | |
| 18 Conservation Fund Pilot - EnerNOC | |
| Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program | |
| 20 Program Enabled Savings 21 Adjustments to 2015 Legacy Framework Verified Results | |
| Sub-total - Other | |
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| Sub-total - 2011-2014+2015 Extension Legacy Framework | |
| 2015-2020 Conservation First Framework Programs Residential Province-Wide Program 22 Save on Energy Coupon Program | |
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| 23 Save on Energy Heating and Cooling Program | |
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Progress Towards 2020 Net Annual Energy Savings Target >



Lakeland Power Distribution Ltd. Progress

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| | HVAC Incentives Initiative Residential New Construction and Major Renovation Initiative | |
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| 8 | Direct Install Lighting and Water Heating Initiative | |
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Lakeland Power Distribution Ltd. Progress # Programs

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| Lakeland Power Distribution Ltd. Progress # Programs | Gross Incremental First Year Energy Savings > | Gross Incremental First Year Peak Demand Savings > |
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| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative | | • |
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| Pilot Program 15 Loblaws Pilot | | |
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| 17 Conservation Fund Pilot - SEG 18 Conservation Fund Pilot - EnerNOC | | |
| Sub-total - Pilot Program | | |
| Other | | |
| 19 Aboriginal Conservation Program | | |
| 20 Program Enabled Savings | | |
| 21 Adjustments to 2015 Legacy Framework Verified Results Sub-total - Other | | |
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| Sub-total - 2011-2014+2015 Extension Legacy Framework | | |
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| 38 EnWin Utilities Ltd Building Optimization Pilot | | |
| 39 EnWin Utilities Ltd Re-Invest Pilot | | |
| 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot | | |
| 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil | | |
| 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV | | |
| 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric | | |
| 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls | | |
| 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) | | |
| 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) | | |
| Sub-total - Pilot Program | | |
| Other | | |
| 51 Adjustments to 2015 CFF Verified Results | | |
| 52 Adjustments to 2016 CFF Verified Results 53 Adjustments to 2017 CFF Verified Results | | |
| 54 Adjustments to 2018 CFF Verified Results | | |
| 55 Adjustments to 2019 CFF Verified Results Sub-total - Other | | |
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| ub- 015 Res 22 23 24 25 Sub 26 27 28 26 27 28 29 30 31 32 33 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Programs idential Province-Wide Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program Lotal - Residential Province-Wide Program Save on Energy Home Assistance Program Liness Province-Wide Program Save on Energy Audit Funding Program Save on Energy Small Business Lighting Program Save on Energy Small Business Lighting Program Save on Energy Fisher Substance Program Save on Energy Profess & Systems Upprades Program Save on Energy Process & Systems Upprades Program Save on Energy Process & Systems Upprades Program | |
| ub- 01! Res 22 23 24 25 Sub 8 26 27 28 29 30 31 32 33 Sub Loc | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Sterioft Program Save on Energy Stating Builings Lighting Program Save on Energy Stating Builing Commissioning Program Save on Energy Pixting Builing Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Foreign Manager Program Save on Energy Rengt Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Litotal - Business Province-Wide Program Al & Regional Program | |
| Ub- Res 22 23 24 25 Sub 26 27 28 29 30 31 32 33 Sub Loc 34 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Programs idential Province-Wide Program Save on Energy Voupon Program Save on Energy Heating and Cooling Program Save on Energy Heating and Cooling Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program • total - Residential Province-Wide Program Save on Energy Home Assistance Program Save on Energy Mome Kensteinse Uppting Program Save on Energy Small Business Lighting Program Save on Energy Fixed Program Save on Energy Process & Systems Upprades Program Save on Energy Process & Systems Upprades Program Save on Energy Process & Systems Upgrades Program Save on Energy Energy Manager Program Lotal - Business Province-Wide Program Als Regional Program | |
| ub- 01 Res 22 23 24 25 Sub Bus 26 27 28 29 30 31 32 33 Sub Loc 34 35 36 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Programs idential Province-Wide Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Konstance Program Save on Energy Mome Konstance Program Save on Energy Mult Funding Program Save on Energy Shall Business Lighting Program Save on Energy Kating Purogram Save on Energy Faking Building Commissioning Program Save on Energy Faking Building Commissioning Program Save on Energy Foregy Manager Program Save on Energy Monitoring & Targeting Program Save on Energy Foregy Manager Program Save on Energy Foregram Save on Energy Foregram Business Province-Wide Program Lotal - Business Province-Wide Program Business Refrigeration Local Program | |
| ub- 01 Res 22 23 24 25 Sub Bus 26 27 28 29 30 31 32 33 Sub Loc 34 35 36 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Programs idential Province-Wide Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Heating Program Save on Energy Heating Program total - Residential Province-Wide Program Save on Energy Rudit Fruding Program Save on Energy Kaudit Fruding Program Save on Energy Small Business Lighting Program Save on Energy Stating Building Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Province-Wide Program Save on Energy Energy Manager Program Save on Energy Energ | |
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| ub- 01! Res 22 23 24 25 Sub 26 27 28 29 30 31 32 33 Sub Additional states 33 34 35 36 Sub 37 38 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program Save on Energy Meme Assistance Program Save on Energy Meme Assistance Program Save on Energy Meme Assistance Program Save on Energy Metrofit Program Save on Energy Metrofit Program Save on Energy Stating Bulding Commissioning Program Save on Energy Fisting Bulding Commissioning Program Save on Energy Fisting Bulding Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Fisting Bulding Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Fisting Bulding Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Fisting Bulding Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Existing Bulding Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Sate on Energy Process & Systems Upgrades Program Sate on Energy Process & Systems Upgrades Program Sate on Energy Energy Manager Program Sate on Energy Energy Manager Program Lotal - Business Province-Wide Program Lotal - Local & Regional Program Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C Envin Utilities Ltd Building Optimization Pilot | |
| ub- Res 22 23 24 25 Sub Bus 26 27 28 29 30 31 32 33 Sub Loc 34 35 Sub Pilo 37 38 39 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program Lotal - Residential Province-Wide Program Save on Energy Home Assistance Program Lotal - Residential Province-Wide Program Save on Energy Mome Cooling Program Save on Energy Mome Cooling Program Save on Energy Madig Program Save on Energy Small Business Lighting Program Save on Energy High Performance New Construction Program Save on Energy High Performance New Construction Program Save on Energy Monitoring & Targeting Program Save on Energy Monitore-Wide Program Save on Energy Monitore-Wide Program Save on Energy Monitore-Wide Program Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C EnWin Utilities Lt Revinest Pilot | |
| ub- Res 22 23 24 25 Sub 26 27 28 29 30 31 32 33 Sub Loc 34 35 36 Sub 9 37 38 39 40 41 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Metrofit Program Save on Energy Stating Building Commissioning Program Save on Energy Fisting Building Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Sate on Energy Fisting Building Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Energy Manager Program Sate on Energy Fisting Building Commissioning Program Sate on Energy Process & Systems Upgrades Program -total - Business Province-Wide Program -total - Business Province-Wide Program Energo Utility & Conservation Local Program Energo Utility & Conservation Local Program Energo Utility & Conservation Program Energo Utility & Conservation Program Social Benchmarkin | |
| ub- Res 22 23 24 25 Sub 26 27 28 29 30 31 32 33 Sub Loc 34 35 36 Sub 37 38 39 40 41 42 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program interst Province-Wide Program Save on Energy Home Assistance Program Save on Energy Mome Cooling Program Save on Energy Mome Cooling Program Save on Energy Mome Cooling Program Save on Energy Madig trunding Program Save on Energy Madig Program Save on Energy Mathemed Systems Upgrades Program Save on Energy Malibusiness Lighting Program Save on Energy Mome Cooling Commissioning Program Save on Energy Manager Program Entersure Local Program Entersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C EnWin Utilities Corporation - ECM Furnace Motor Pilot Horizon Utilities Corporation - Scial Benchmarking Local Pilot Horizon Utilities Corporation - Scial Benchmarking Pilot Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil | |
| ub- Ress 22 23 24 25 Sub 27 28 29 30 31 32 33 Sub Loc 34 35 36 9 30 31 32 33 34 35 36 9 40 41 42 43 44 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Voupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program Save on Energy Meme Assistance Program Save on Energy Meme Assistance Program -total - Residential Province-Wide Program Save on Energy Stating Builingss Lighting Program Save on Energy Exiting Builing Commissioning Program Save on Energy Exiting Builing Commissioning Program Save on Energy Fisting Builing Commissioning Program Save on Energy Fisting Builing Commissioning Program Save on Energy Fisting Builing Commissioning Program Save on Energy Monitoring & Targeting Program Save on Energy Bengti Program Save on Energy Foreign Manager Program Save on Energy Bengti Program Save on Energy Bengti Program Save on Energy Monitoring & Targeting Program Save on Energy Foreign Manager Program Save on Energy Bengti Manager Program Save on Energy Monitoring & Targeting Program Save on Energy More Assistance Program Save on Energy More Assistance Program Save on Energy Monitoring & Targeting Program Save on Energy Monitoring & Targeting Program Save on Energy Monitoring & Targeting Program Save on Energy Hergh Manager Program Save on Energy Monitoring & Targeting Program total - Local & Regional Program total - Local & Regio | |
| ub- Ress 22 23 24 25 Sub 27 28 27 28 29 30 31 32 34 35 36 Sub Pilo 37 38 39 40 41 42 43 44 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Hew Construction Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Retroft Program Save on Energy Stall Business Lighting Program Save on Energy Stall Business Lighting Program Save on Energy Stall Business Lighting Program Save on Energy Heating Trogram Save on Energy Ketting Program Save on Energy Stall Business Lighting Program Save on Energy Metroft Program Save on Energy Monitoring & Targeting Program Save on Energy Process & Systems Upgrades Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Save on Energy Monitoring & Targeting Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Lotal - Business Refrigeration Local Program Lotal - Local & Regional Program Lotal - Rely Retroft Hota Horizon Utili | |
| ub- Res 22 23 24 25 Sub 26 27 28 29 30 31 32 331 32 333 Sub Pilot 37 38 39 40 41 42 43 445 46 47 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program Save on Energy Stating Builsness Lighting Program Save on Energy Stating Builsness Lighting Program Save on Energy Factorities Program Save on Energy Foregy Manager Program Social Benchmarking Local Program First Nation Conservation Local Program Social Benchmarking Local Program total - Local & Regional Program total - Local & Regional | |
| ub- Res 22 23 24 25 Sub Bus 26 27 28 29 30 31 32 33 Sub Loc 34 35 36 Sub 9 40 41 42 43 44 45 46 47 48 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program -total - Residential Province-Wide Program -total - Residential Province-Wide Program Save on Energy Mome Assistance Program -total - Residential Province-Wide Program Save on Energy Retroft Program Save on Energy Sterioft Program Save on Energy Metrofts Program Save on Energy Metrofts Program Save on Energy Monitoring & Targeling Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Exiting Building Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Exiting Building Commissioning Program Save on Energy Exiting Building Commissioning Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Exiting Building Commissioning Program Save on Energy Energy Manager Program Save on Energy Process & Systems Upgrades Program Save on Energy Process & Systems Upgrades Program Save on Energy Fromase Program Save on Energy Fromates Program Save on Energy Process & Systems Upgrades Program Save on Energy Program Save on Energy Energy Manager Program Save on Energy Energy Manager Program Save on Energy E | |
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| ub- 0115 22 23 24 24 24 24 25 Sub Sub Sub Sub 32 33 34 35 36 37 38 34 35 36 37 38 30 31 32 33 36 50 50 51 52 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program | |
| ub. 011:9:22 23:24 24:22 23:33 Sut Buss 26:27 27:28 28:26 27:33 33:33 Sut Loc 34:35 35:33 36:33 37:38 38:39 40:41 44:45 44:45 44:44 44:44 44:45 45:53 53:53 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Programs Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Heating and Cooling Program Save on Energy New Construction Program Save on Energy New Construction Program Save on Energy New Construction Program Save on Energy Retrofit Program Save on Energy Retrofit Program Save on Energy Muldi Funding Program Save on Energy Muldi Funding Program Save on Energy Heigh Performance: New Construction Program Save on Energy Existing Building Commissioning Program Save on Energy Monitoring & Targeting Program Save on Energy Existing Building Commissioning Program Save on Energy Monitoring & Targeting Program Save on Energy Monitoring & Targeting Program Save on Energy Energy Manager Program Baismess Retrigeration Local Program Lotal - Business Province-Wide Program Baismess Retrigeration Local Program Lotal - Business Province-Wide Program Lotal - Business Retrigeration Local Program Lotal - Local & Regional Program Lotal - Local & Regional Program Lotal - Local & Regional Program Lotal - Devin Utilities Corporation - Social Benchmarking Iotal Hydro Ottawa Limited - Nervest Pilot Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot Kitchener-Wimot Hydro Inc Pilot Install Energy Efficiency Measures for the Agric Daville Hydro Electricity Distribution Inc Direct Install - Hydronic Daville Hydro Electricity Distribution Inc Direct Install - Hydronic Daville Hydro Electricity Distribution Inc Direct Install - Hydronic Piotal - Pilot Program Piotal - Pilot Program Piotal - Pilot Program Piotal - Pilot Program Piotal - Pilot Prog | |
| ub Res Res 22 23 24 25 Sub Bus 26 27 38 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 44 44 45 46 47 48 49 50 51 52 53 53 54 | total - 2011-2014+2015 Extension Legacy Framework 5-2020 Conservation First Framework Program Save on Energy Coupon Program Save on Energy Heating and Cooling Program Save on Energy Home Assistance Program | |



| Lakeland Power Distribution Ltd. Progress | ٨ |
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| # Programs | Total Spending > |
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| | al Sp |
| | Tota |
| 2011-2014+2015 Extension Legacy Framework Programs Residential Program | |
| 1 Coupon Initiative 2 Bi-Annual Retailer Event Initiative | |
| 3 Appliance Retirement Initiative | |
| HVAC Incentives Initiative S Residential New Construction and Major Renovation Initiative | |
| Sub-total - Residential Program | |
| Commercial & Institutional Program 6 Energy Audit Initiative | |
| 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative 9 New Construction and Major Renovation Initiative | |
| 10 Existing Building Commissioning Incentive Initiative | |
| Sub-total - Commercial & Institutional Program | |
| Industrial Program 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative | |
| 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative Sub-total - Industrial Program | |
| Low Income Program | |
| 14 Low Income Initiative | |
| Sub-total - Low-Income Program | |
| Pilot Program 15 Loblaws Pilot | |
| 16 Social Benchmarking Pliot | |
| 17 Conservation Fund Pilot - SEG 18 Conservation Fund Pilot - EnerNOC | |
| Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program 20 Program Enabled Savings | |
| 21 Adjustments to 2015 Legacy Framework Verified Results | |
| Sub-total - Other | |
| Sub-total - 2011-2014+2015 Extension Legacy Framework | |
| 2015-2020 Conservation First Framework Programs | |
| Residential Province-Wide Program 22 Save on Energy Coupon Program | |
| 23 Save on Energy Heating and Cooling Program | |
| 24 Save on Energy New Construction Program 25 Save on Energy Home Assistance Program | |
| Sub-total - Residential Province-Wide Program | |
| Business Province-Wide Program | |
| 26 Save on Energy Audit Funding Program 27 Save on Energy Retrofit Program | |
| 28 Save on Energy Small Business Lighting Program | |
| 29 Save on Energy High Performance New Construction Program 30 Save on Energy Existing Building Commissioning Program | |
| 31 Save on Energy Process & Systems Upgrades Program | |
| 33 Save on Energy Energy Manager Program | |
| Sub-total - Business Province-Wide Program | |
| Local & Regional Program | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program | |
| 36 Social Benchmarking Local Program | |
| Sub-total - Local & Regional Program | |
| Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C | |
| 38 EnWin Utilities Ltd Building Optimization Pilot | |
| 39 EnWin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | |
| 41 Horizon Utilities Corporation - Social Benchmarking Pilot | |
| 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot | |
| 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric | |
| 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic | |
| A7 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) | |
| 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | |
| 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) Sub-total - Pilot Program | |
| Other | |
| 51 Adjustments to 2015 CFF Verified Results | |
| 52 Adjustments to 2016 CFF Verified Results 53 Adjustments to 2017 CFF Verified Results | |
| 54 Adjustments to 2018 CFF Verified Results | |
| 55 Adjustments to 2019 CFF Verified Results Sub-total - Other | |
| | |
| Sub-total - 2015-2020 Conservation First Framework | |
| Total | |

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Spending Group



| Lakeland Power Distribution Ltd. Progress | ^ | Λ | ۸ | ٨ |
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| # Programs | E I | - | - | - |
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| | lotal Resource Cost - Cost Effectiveness Test | e. | ĕ | ,ĕ |
| 2011-2014+2015 Extension Legacy Framework Programs | L s | د. | د. | |
| Residential Program | es | es | es | ŝ |
| 1 Coupon Initiative | en | eu | e | Ĕ |
| 2 Bi-Annual Retailer Event Initiative | Ę | i≦. | .≧ | N S |
| 3 Appliance Retirement Initiative | ect | G | G | E. |
| 4 HVAC Incentives Initiative | Ш. | Ű. | ÷. | ĕ |
| 5 Residential New Construction and Major Renovation Initiative Sub-total - Residential Program | t E | Ţ. | ÷. | E. |
| Sub-total - Residential Program | so | S | S | L. |
| Commercial & Institutional Program | <u> </u> | <u> </u> | | 8 |
| 6 Energy Audit Initiative | , t | ÷ | ÷ | C |
| 7 Efficiency: Equipment Replacement Incentive Initiative | ő | , ő | ŏ | |
| 8 Direct Install Lighting and Water Heating Initiative | e O | ž | 2 | |
| 9 New Construction and Major Renovation Initiative | ğ | 요 | 6 | |
| 10 Existing Building Commissioning Incentive Initiative | n | E I | ē | |
| Sub-total - Commercial & Institutional Program | ese | ist | μ | |
| Industrial Program | Ř | <u> </u> | i și | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | a l | E | 5 | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative | <u> </u> | Ă | R | |
| 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | - | Ε | ă. | |
| Sub-total - Industrial Program | | ē | evelized Unit Energy Cost - Cost Effectiveness Test | |
| | | Program Administrator Cost - Cost Effectiveness Test | Ş | |
| Low Income Program | | ٦ ۲ | | |
| 14 Low Income Initiative | | | | |
| Sub-total - Low-Income Program | | | | |
| | | | | |
| Pilot Program | | | | |
| 15 Loblaws Pilot | | | | |
| 16 Social Benchmarking Pliot | | | | |
| 17 Conservation Fund Pilot - SEG | | | | |
| 18 Conservation Fund Pilot - EnerNOC Sub-total - Pilot Program | | | | |
| Sub-total - Phot Program | | | | |
| Other | | | | |
| 19 Aboriginal Conservation Program | | | | |
| 20 Program Enabled Savings | | | | |
| 21 Adjustments to 2015 Legacy Framework Verified Results | | | | |
| Sub-total - Other | | | | |
| | | | | |
| Sub-total - 2011-2014+2015 Extension Legacy Framework | | | | |
| | | | | |
| 2015-2020 Conservation First Framework Programs | | | | |
| Residential Province-Wide Program | | | | |
| 22 Save on Energy Coupon Program | | | | |
| 23 Save on Energy Heating and Cooling Program | | | | |
| 24 Save on Energy New Construction Program | | | | |
| 25 Save on Energy Home Assistance Program | | | | |
| Sub-total - Residential Province-Wide Program | | | | |
| Dusing a Device Wide Deserve | | | | |
| Business Province-Wide Program | | | | |
| 26 Save on Energy Audit Funding Program 27 Save on Energy Retrofit Program | | | | |
| 28 Save on Energy Small Business Lighting Program | | | | |
| 29 Save on Energy High Performance New Construction Program | | | | |
| 30 Save on Energy Existing Building Commissioning Program | | | | |
| 31 Save on Energy Process & Systems Upgrades Program | | | | |
| 32 Save on Energy Monitoring & Targeting Program | | | | |
| 33 Save on Energy Energy Manager Program | | | | |
| Sub-total - Business Province-Wide Program | | | | |
| | | | | |
| Local & Regional Program | | | | |
| 34 Business Refrigeration Local Program | | | | |
| 35 First Nation Conservation Local Program | | | | |
| 36 Social Benchmarking Local Program | | | | |
| Sub-total - Local & Regional Program | | | | |
| Dilat Dragram | | | | |
| Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C | | | | |
| 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C 38 EnWin Utilities Ltd Building Optimization Pilot | | | | |
| 39 EnWin Utilities Ltd Re-Invest Pilot | | | | |
| 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | | | | |
| 40 Horizon Utilities Corporation - Social Benchmarking Pilot | | | | |
| 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil | | | | |
| 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot | | | | |
| 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV | | | | |
| 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric | | | | |
| 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic | | | | |
| 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls | | | | |
| 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) | | | | |
| 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | | | | |
| 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) | | | | |
| Sub-total - Pilot Program | | | | |
| | | | | |
| Other | | | | |
| 51 Adjustments to 2015 CFF Verified Results | | | | |
| 52 Adjustments to 2016 CFF Verified Results | | | | |
| 53 Adjustments to 2017 CFF Verified Results | | | | |
| 54 Adjustments to 2018 CFF Verified Results 55 Adjustments to 2019 CFF Verified Results | | | | |
| Sub-total - Other | | | | |
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| Sub-total - 2015-2020 Conservation First Framework | | | | |
| Sub total - 2013-2020 Solisei Vation First Framework | | | | |
| Total | | | | |



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| | 014+2015 Extension Legacy Framework Programs tial Program |
| | on Initiative nnual Retailer Event Initiative |
| 3 Appl | ance Retirement Initiative |
| | C Incentives Initiative dential New Construction and Major Renovation Initiative |
| | al - Residential Program |
| | rcial & Institutional Program |
| | gy Audit Initiative ency: Equipment Replacement Incentive Initiative |
| | t Install Lighting and Water Heating Initiative |
|) Exist | Construction and Major Renovation Initiative ing Building Commissioning Incentive Initiative |
| ub-tot | al - Commercial & Institutional Program |
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| | ess and Systems Upgrades Initiatives - Project Incentive Initiative ess and Systems Upgrades Initiatives - Monitoring and Targeting Initiative |
| | ess and Systems Upgrades Initiatives - Energy Manager Initiative |
| | al - Industrial Program |
| | come Program Income Initiative |
| | al - Low-Income Program |
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| | aws Pilot al Benchmarking Pliot |
| 7 Cons | ervation Fund Pilot - SEG |
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| Abor | iginal Conservation Program |
| | ram Enabled Savings |
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| b-tot | al - 2011-2014+2015 Extension Legacy Framework |
| 15-20 | 020 Conservation First Framework Programs |
| 15-20 esider 2 Save | 020 Conservation First Framework Programs tital Province-Wide Program on Energy Coupon Program |
| 15-20 esider 2 Save 3 Save | 220 Conservation First Framework Programs tial Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program |
| 15-20 esider 2 Save 3 Save 4 Save 5 Save | D20 Conservation First Framework Programs tial Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program on Energy New Construction Program on Energy Home Assistance Program |
| 15-20 esider 2 Save 3 Save 4 Save 5 Save | 220 Conservation First Framework Programs tial Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program on Energy New Construction Program |
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| 15-2(C) sider 2 Save 3 4 5 16 | 220 Conservation First Framework Programs tial Province-Wide Program on Energy Coupon Program on Energy New Construction Program on Energy Audit Funding Program on Energy High Performance New Construction Program on Energy Monitoring & Targeting Program al - Business Province-Wide Program Benchmarking Local Program al - Local & Regional Program al - Local & Regional Program al - Local & Regional Program Boorce Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C in Utilities Ltd Building Optimization Pilot in in Utilities Corporation - Social Benchmarking Pilot o Ottawa Limited |
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| 15-2(2) sider sider sid | 220 Conservation First Framework Programs tal Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program on Energy Heating and Cooling Program an Energy Home Assistance Program al Residential Province-Wide Program on Energy Home Assistance Program al Residential Province-Wide Program on Energy Audit Funding Program on Energy Fusiting Building Commissioning Program on Energy Fusiting Building Commissioning Program on Energy Fusiting Building Commissioning Program on Energy Energy Manager Program an Energy E |
| 15-2(2) Save 2 3 4 3 5 6 6 7 7 6 7 7 7 7 8 9 10 10 10 10 10 10 10 10 10 10 | 220 Conservation First Framework Programs tial Province-Wide Program on Energy Coupon Program on Energy New Construction Program on Energy Audit Funding Program on Energy May Business Lighting Program on Energy May Business Lighting Program on Energy Monitoring & Targeting Program al - Business Province-Wide Program Regional Program exes Refrigeration Local Program al - Local & Regional Program al - Local & Regional Program bit Utilities Corporation - CM Furnace Motor Pilot on Utilities Corporation - Social Benchmarking Pilot oo Utilities Corporation - CM Furnace Motor Pilot on Utilities Corporation - Social Benchmarking Pilot |
| 15-2(2) sider 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 3 4 3 4 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 6 6 6 7 7 7 7 <td< td=""><td>220 Conservation First Framework Programs tal Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program on Energy Heating and Cooling Program an Energy New Construction Program an Energy Home Assistance Program al Residential Province-Wide Program on Energy Audit Funding Program on Energy Katifug Building Commissioning Program on Energy Katifug Building Commissioning Program on Energy Forogram Building Commissioning Program on Energy Forogram Barbergy Energy Manager Program an Energy Hord Mississauga Inc Performance-Based Conservation Pilot Program - G in Utilities Corporation - Scoli Benchmarking Pilot <</td></td<> | 220 Conservation First Framework Programs tal Province-Wide Program on Energy Coupon Program on Energy Heating and Cooling Program on Energy Heating and Cooling Program an Energy New Construction Program an Energy Home Assistance Program al Residential Province-Wide Program on Energy Audit Funding Program on Energy Katifug Building Commissioning Program on Energy Katifug Building Commissioning Program on Energy Forogram Building Commissioning Program on Energy Forogram Barbergy Energy Manager Program an Energy Hord Mississauga Inc Performance-Based Conservation Pilot Program - G in Utilities Corporation - Scoli Benchmarking Pilot < |
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| Province-Wide Progress | |
|---|-----|
| # Programs | |
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| 2011-2014+2015 Extension Legacy Framework Programs | |
| Residential Program | |
| 1 Coupon Initiative 2 Bi-Annual Retailer Event Initiative | |
| 3 Appliance Retirement Initiative | |
| 4 HVAC Incentives Initiative 5 Residential New Construction and Major Renovation Initiative | _ |
| Sub-total - Residential Program | |
| | |
| Commercial & Institutional Program 6 Energy Audit Initiative | |
| 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative | |
| 9 New Construction and Major Renovation Initiative 10 Existing Building Commissioning Incentive Initiative | _ |
| Sub-total - Commercial & Institutional Program | |
| | |
| Industrial Program 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative | |
| 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | |
| Sub-total - Industrial Program | |
| Low Income Program | _ |
| 14 Low Income Initiative | |
| Sub-total - Low-Income Program | |
| Pilot Program | |
| 15 Loblaws Pilot | 4 |
| 16 Social Benchmarking Pliot 17 Conservation Fund Pilot - SEG | ┥ |
| 18 Conservation Fund Pilot - EnerNOC | |
| Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program | |
| 20 Program Enabled Savings | |
| 21 Adjustments to 2015 Legacy Framework Verified Results Sub-total - Other | |
| | |
| 22 Save on Energy Coupon Program 23 Save on Energy Heating and Cooling Program 24 Save on Energy New Construction Program | |
| 25 Save on Energy Home Assistance Program | |
| Sub-total - Residential Province-Wide Program | |
| Business Province-Wide Program | |
| 26 Save on Energy Audit Funding Program | |
| 27 Save on Energy Retrofit Program 28 Save on Energy Small Business Lighting Program | _ |
| 29 Save on Energy High Performance New Construction Program | |
| 30 Save on Energy Existing Building Commissioning Program | |
| 31 Save on Energy Process & Systems Upgrades Program 32 Save on Energy Monitoring & Targeting Program | _ |
| 33 Save on Energy Energy Manager Program | |
| Sub-total - Business Province-Wide Program | |
| Local & Regional Program | |
| 34 Business Refrigeration Local Program | 7 |
| 35 First Nation Conservation Local Program | |
| 36 Social Benchmarking Local Program Sub-total - Local & Regional Program | |
| | |
| Pilot Program | 2 |
| 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - 38 EnWin Utilities Ltd Building Optimization Pilot | d |
| 39 EnWin Utilities Ltd Re-Invest Pilot | |
| 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | |
| 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data | Pil |
| 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging Awr Data 1 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot | |
| 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV | |
| 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agr | ric |
| 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls | ┥ |
| 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) | |
| 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | _ |
| 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) Sub-total - Pilot Program | |
| | |
| Other | _ |
| 51 Adjustments to 2015 CFF Verified Results 52 Adjustments to 2016 CFF Verified Results | - |
| 53 Adjustments to 2018 CFF Verified Results | |
| 54 Adjustments to 2018 CFF Verified Results | |
| 55 Adjustments to 2019 CFF Verified Results Sub-total - Other | |
| | |
| Sub-total - 2015-2020 Conservation First Framework | |
| | |
| Total | |

Progress Towards 2020 Net Annual Energy Savings Target >



| Province-Wide Progress | |
|---|--------------|
| # Programs | |
| | |
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| | |
| 2011-2014+2015 Extension Legacy Framework Programs | |
| Residential Program | _ |
| 1 Coupon Initiative 2 Bi-Annual Retailer Event Initiative | - |
| 3 Appliance Retirement Initiative | |
| 4 HVAC Incentives Initiative 5 Residential New Construction and Major Renovation Initiative | |
| Sub-total - Residential Program | |
| Commercial & Institutional Program | |
| 6 Energy Audit Initiative 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative | |
| 9 New Construction and Major Renovation Initiative 10 Existing Building Commissioning Incentive Initiative | _ |
| Sub-total - Commercial & Institutional Program | |
| Industrial Program | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | _ |
| Sub-total - Industrial Program | |
| Low Income Program | |
| 14 Low Income Initiative | |
| Sub-total - Low-Income Program | |
| Pilot Program 15 Loblaws Pilot | _, I |
| 16 Social Benchmarking Pliot | - |
| 17 Conservation Fund Pilot - SEG | |
| 18 Conservation Fund Pilot - EnerNOC Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program | |
| 20 Program Enabled Savings 21 Adjustments to 2015 Legacy Framework Verified Results | _ |
| Sub-total - Other | |
| | _ |
| Sub-total - 2011-2014+2015 Extension Legacy Framework | |
| 2015-2020 Conservation First Framework Programs | |
| Residential Province-Wide Program 22 Save on Energy Coupon Program | - |
| 23 Save on Energy Heating and Cooling Program | |
| 24 Save on Energy New Construction Program 25 Save on Energy Home Assistance Program | _ |
| Sub-total - Residential Province-Wide Program | |
| Business Province-Wide Program | |
| 26 Save on Energy Audit Funding Program | |
| 27 Save on Energy Retrofit Program 28 Save on Energy Small Business Lighting Program | _ |
| 29 Save on Energy High Performance New Construction Program | |
| 30 Save on Energy Existing Building Commissioning Program 31 Save on Energy Process & Systems Upgrades Program | _ |
| 32 Save on Energy Monitoring & Targeting Program | |
| 33 Save on Energy Energy Manager Program | |
| Sub-total - Business Province-Wide Program | _ |
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| Local & Regional Program | |
| Local & Regional Program 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pilot Program | 1-0 |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 Envino Utilities Ltd Building Optimization Pilot | <u>1 - C</u> |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 EnWin Utilities Ltd Building Optimization Pilot 39 EnVin Utilities Ltd Re-Invest Pilot | <u>1 - C</u> |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pliot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pliot Program 38 EnVin Utilities Ltd Building Optimization Pliot | <u>n - C</u> |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 En/Win Utilities Ltd Building Optimization Pilot 39 En/Win Utilities Ltd Building Optimization Pilot 39 En/Win Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Social Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program 37 Environ 38 First Nation Conservation Program 39 First Aution Conservation Program 31 Environ 32 Environce Hydro Mississauga Inc Performance-Based Conservation Pilot Program 33 Environce Hydro Mississauga Inc Performance-Based Conservation Pilot Program 34 Environ Utilities Ltd Building Optimization Pilot 35 Environ Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - EOM Furnace Motor Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Pliot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 EnWin Utilities Ltd Building Optimization Pilot 39 EnWin Utilities Ltd Building Optimization Pilot 39 EnVin Utilities Ltd Building Optimization Pilot 40 Horizon Utilities Corporation - Social Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 44 Kitchener-Wilmot Hydro Inc Direct Install Energy Efficiency Measures for the A 45 Nagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the A | a Pil |
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| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Sub-total - Local & Regional Program 9 Inc Performance-Based Conservation Pilot Program 31 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 EnWin Utilities Ltd Building Optimization Pilot 39 EnWin Utilities Ltd Building Optimization Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 44 Kitchener-Wilmot Hydro Inc Direct Install Energy Efficiency Measures for the A 45 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic | a Pil |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Sub-total - Local & Regional Program 317 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 327 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 337 Envino Utilities Ltd Building Optimization Pilot 340 Horizon Utilities Ltd Revinest Pilot 40 Horizon Utilities Corporation - Scolal Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot 44 Kitchener-Wilmot Hydro Inc Direct Install Energy Efficiency Measures for the A 45 Nagara-on-the-Lake Hydro Inc Direct Install - RTU Controls 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro-Electric System Limited - Direct Install - RTU Controls 48 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | a Pil |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program Sub-total - Local & Regional Program Sub-total - Local & Regional Program 9 Inc Performance-Based Conservation Pilot Program 31 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program 38 EnWin Utilities Ltd Building Optimization Pilot 39 EnWin Utilities Ltd Building Optimization Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Dat 44 Kitchener-Wilmot Hydro Inc Direct Install Energy Efficiency Measures for the A 45 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic | a Pil |
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| Province-Wide Progress | ^ | ٨ |
|---|---|--|
| # Programs | Gross Incremental First Year Energy Savings | Gross Incremental First Year Peak Demand Savings |
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| | herg | nan |
| 2011-2014+2015 Extension Legacy Framework Programs | Ē | Del |
| Residential Program 1 Coupon Initiative | Yea | ak |
| 2 Bi-Annual Retailer Event Initiative | rst | r Pe |
| 3 Appliance Retirement Initiative 4 HVAC Incentives Initiative | ΗE | Yea |
| 5 Residential New Construction and Major Renovation Initiative Sub-total - Residential Program | enta | rst |
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| Commercial & Institutional Program 6 Energy Audit Initiative | JCre | nta |
| 7 Efficiency: Equipment Replacement Incentive Initiative 8 Direct Install Lighting and Water Heating Initiative | s II | me |
| 9 New Construction and Major Renovation Initiative | iros | cre |
| 10 Existing Building Commissioning Incentive Initiative Sub-total - Commercial & Institutional Program | 9 | s In |
| | | los |
| Industrial Program 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | | Ū |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | | |
| Sub-total - Industrial Program | | |
| Low Income Program | | |
| 14 Low Income Initiative | | |
| Sub-total - Low-Income Program | | |
| Pilot Program 15 Loblaws Pilot | | |
| 16 Social Benchmarking Pliot | | |
| 17 Conservation Fund Pilot - SEG 18 Conservation Fund Pilot - EnerNOC | | |
| Sub-total - Pilot Program | | |
| Other | | |
| 19 Aboriginal Conservation Program 20 Program Enabled Savings | | |
| 21 Adjustments to 2015 Legacy Framework Verified Results | | |
| Sub-total - Other | | |
| Sub-total - 2011-2014+2015 Extension Legacy Framework | | |
| 2015-2020 Conservation First Framework Programs | | |
| Residential Province-Wide Program 22 Save on Energy Coupon Program | | |
| 23 Save on Energy Heating and Cooling Program | | |
| 24 Save on Energy New Construction Program 25 Save on Energy Home Assistance Program | | |
| Sub-total - Residential Province-Wide Program | | |
| Business Province-Wide Program | | |
| 26 Save on Energy Audit Funding Program 27 Save on Energy Retrofit Program | | |
| 28 Save on Energy Small Business Lighting Program | | |
| 29 Save on Energy High Performance New Construction Program 30 Save on Energy Existing Building Commissioning Program | | |
| 31 Save on Energy Process & Systems Upgrades Program | | |
| 32 Save on Energy Monitoring & Targeting Program 33 Save on Energy Energy Manager Program | | |
| Sub-total - Business Province-Wide Program | | |
| Local & Regional Program | | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program | | |
| 36 Social Benchmarking Local Program | | |
| Sub-total - Local & Regional Program | | |
| Pilot Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C | | |
| 38 EnWin Utilities Ltd Building Optimization Pilot | | |
| 39 EnWin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | | |
| 41 Horizon Utilities Corporation - Social Benchmarking Pilot | | |
| 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot | | |
| 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV | | |
| 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic | | |
| 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls | | |
| 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | | |
| 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) Sub-total - Pilot Program | | |
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| Other 51 Adjustments to 2015 CFF Verified Results | | |
| 52 Adjustments to 2016 CFF Verified Results | | |
| 53 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2018 CFF Verified Results | | |
| 55 Adjustments to 2019 CFF Verified Results Sub-total - Other | | |
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| Sub-total - 2015-2020 Conservation First Framework | | |
| Total | | |

Savings Group >



| Programs | |
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| 011-2014+2015 Extension Legacy Framework Prog | ams |
| Residential Program 1 Coupon Initiative | 1 |
| 2 Bi-Annual Retailer Event Initiative | |
| 3 Appliance Retirement Initiative 4 HVAC Incentives Initiative | |
| 5 Residential New Construction and Major Renovation Initiative | |
| Sub-total - Residential Program | |
| Commercial & Institutional Program | |
| 6 Energy Audit Initiative 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative | |
| 9 New Construction and Major Renovation Initiative 10 Existing Building Commissioning Incentive Initiative | |
| Sub-total - Commercial & Institutional Program | |
| Industrial Program | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initia | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targe 13 Process and Systems Upgrades Initiatives - Energy Manager Initia | |
| Sub-total - Industrial Program | |
| Low Income Program | |
| 14 Low Income Initiative Sub-total - Low-Income Program | |
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| Pilot Program 15 Loblaws Pilot | 1 |
| 16 Social Benchmarking Pliot | |
| 17 Conservation Fund Pilot - SEG 18 Conservation Fund Pilot - EnerNOC | |
| Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program | |
| 20 Program Enabled Savings 21 Adjustments to 2015 Legacy Framework Verified Results | |
| Sub-total - Other | |
| Sub-total - 2011-2014+2015 Extension Legacy Frame | work |
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| 2015-2020 Conservation First Framework Programs Residential Province-Wide Program | |
| 22 Save on Energy Coupon Program | |
| 23 Save on Energy Heating and Cooling Program 24 Save on Energy New Construction Program | |
| | |
| 25 Save on Energy Home Assistance Program | |
| 25 Save on Energy Home Assistance Program Sub-total - Residential Province-Wide Program | |
| Sub-total - Residential Province-Wide Program Business Province-Wide Program | |
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| Sub-total - Residential Province-Wide Program Business Province-Wide Program 26 Save on Energy Audit Funding Program 27 Save on Energy Netrolit Program 28 Save on Energy Small Business Lighting Program 29 Save on Energy Vight Proformance New Construction Program 20 Save on Energy Vight Building Commissioning Program 30 Save on Energy Vight Building Commissioning Program 31 Save on Energy Monitoring & Targeting Program 32 Save on Energy Manager Program 33 Save on Energy Manager Program 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program 36 Social Regional Program 37 First Nation Conservation Local Program 38 Targeting Program 37 Enersource Hydro Mississauga Inc Performance-Based Conservations | ation Pilot Program - C |
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| 2011-2014+2015 Extension Legacy Framework Programs | 1 |
| Residential Program | |
| 1 Coupon Initiative 2 Bi-Annual Retailer Event Initiative | |
| 3 Appliance Retirement Initiative | |
| 4 HVAC Incentives Initiative 5 Residential New Construction and Major Renovation Initiative | |
| Sub-total - Residential Program | |
| Commercial & Institutional Program | |
| 6 Energy Audit Initiative 7 Efficiency: Equipment Replacement Incentive Initiative | |
| 8 Direct Install Lighting and Water Heating Initiative | |
| 9 New Construction and Major Renovation Initiative 10 Existing Building Commissioning Incentive Initiative | |
| Sub-total - Commercial & Institutional Program | |
| Industrial Program | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative | |
| Sub-total - Industrial Program | |
| Low Income Program | |
| 14 Low Income Initiative | |
| Sub-total - Low-Income Program | |
| Pilot Program | |
| 15 Loblaws Pilot 16 Social Benchmarking Pliot | |
| 17 Conservation Fund Pilot - SEG | |
| 18 Conservation Fund Pilot - EnerNOC Sub-total - Pilot Program | |
| Sub-total - Pilot Program | |
| Other | |
| 19 Aboriginal Conservation Program 20 Program Enabled Savings | |
| 21 Adjustments to 2015 Legacy Framework Verified Results | |
| Sub-total - Other | |
| Sub-total - 2011-2014+2015 Extension Legacy Framework | |
| 2015-2020 Conservation First Framework Programs | |
| Residential Province-Wide Program | |
| 22 Save on Energy Coupon Program 23 Save on Energy Heating and Cooling Program | |
| 24 Save on Energy New Construction Program | |
| 25 Save on Energy Home Assistance Program Sub-total - Residential Province-Wide Program | |
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| Business Province-Wide Program 26 Save on Energy Audit Funding Program | |
| 27 Save on Energy Retrofit Program | |
| 28 Save on Energy Small Business Lighting Program 29 Save on Energy High Performance New Construction Program | |
| 30 Save on Energy Existing Building Commissioning Program | |
| 31 Save on Energy Process & Systems Upgrades Program 32 Save on Energy Monitoring & Targeting Program | |
| 33 Save on Energy Energy Manager Program | |
| Sub-total - Business Province-Wide Program | |
| Local & Regional Program | |
| 34 Business Refrigeration Local Program 35 First Nation Conservation Local Program | |
| 35 First Nation Conservation Local Program 36 Social Benchmarking Local Program | |
| Sub-total - Local & Regional Program | |
| Pilot Program | |
| 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C | |
| S8 EnWin Utilities Ltd Building Optimization Pilot EnWin Utilities Ltd Re-Invest Pilot | |
| 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | |
| Horizon Utilities Corporation - Social Benchmarking Pilot Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil | |
| 43 Hydro Ottawa Limited - Residential Demand Response Wi-Fi Thermostat Pilot | |
| 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niegers on the Leke Lydro Inc Direct Install Energy Efficiency Measures for the Agric | |
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| 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls | |
| 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | |
| 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) | |
| Sub-total - Pilot Program | |
| Other | |
| 51 Adjustments to 2015 CFF Verified Results 52 Adjustments to 2016 CFF Verified Results | |
| 53 Adjustments to 2017 CFF Verified Results | |
| 54 Adjustments to 2018 CFF Verified Results 55 Adjustments to 2019 CFF Verified Results | |
| Sub-total - Other | |
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| Sub-total - 2015-2020 Conservation First Framework | |
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| 2 Bi-Annual Retailer Event Initiative | ÷ | ÷ | ÷ | <u>×</u> . |
| 3 Appliance Retirement Initiative | ec | e e | S | E I |
| 4 HVAC Incentives Initiative | 1.1 | 1 | <u>۳</u> | ē |
| 5 Residential New Construction and Major Renovation Initiative | ÷. | ÷. | ÷. | E. |
| Sub-total - Residential Program | so | S | 8 | Ŧ |
| Commercial & Institutional Program | 0 | ^o | ^o | S |
| 6 Energy Audit Initiative | ب | بن | Ļ. | Ŭ |
| 7 Efficiency: Equipment Replacement Incentive Initiative | so | S | S | |
| 8 Direct Install Lighting and Water Heating Initiative | 0 | , O | 0 | |
| 9 New Construction and Major Renovation Initiative | ğ | ē | 6 | |
| 10 Existing Building Commissioning Incentive Initiative | 3 | ē | ē | |
| Sub-total - Commercial & Institutional Program | SC | st | 臣 | |
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| Industrial Program | <u> </u> | Ε | 5 | |
| 11 Process and Systems Upgrades Initiatives - Project Incentive Initiative | b l | Ad | Ξ | |
| 12 Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative | E - | Ē | ze | |
| 13 Process and Systems Upgrades Initiatives - Energy Manager Initiative Sub-total - Industrial Program | | Program Administrator Cost - Cost Effectiveness Test | evelized Unit Energy Cost - Cost Effectiveness Test | |
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| 14 Low Income Initiative | | - | | |
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| 15 Loblaws Pilot | | | | |
| 16 Social Benchmarking Pliot | | | | |
| 17 Conservation Fund Pilot - SEG | | | | |
| 18 Conservation Fund Pilot - EnerNOC | | | | |
| Sub-total - Pilot Program | | | | |
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| Other 19 Aboriginal Conservation Program | | | | |
| 20 Program Enabled Savings | | | | |
| 21 Adjustments to 2015 Legacy Framework Verified Results | | | | |
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| Sub-total - 2011-2014+2015 Extension Legacy Framework | | | | |
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| 2015-2020 Conservation First Framework Programs | | | | |
| Residential Province-Wide Program | | | | |
| 22 Save on Energy Coupon Program | | | | |
| 23 Save on Energy Heating and Cooling Program | | | | |
| 24 Save on Energy New Construction Program | | | | |
| 25 Save on Energy Home Assistance Program | | | | |
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| 26 Save on Energy Audit Funding Program 27 Save on Energy Retrofit Program | | | | |
| 28 Save on Energy Small Business Lighting Program | | | | |
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| 30 Save on Energy Existing Building Commissioning Program | | | | |
| 31 Save on Energy Process & Systems Upgrades Program | | | | |
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| 33 Save on Energy Energy Manager Program | | | | |
| Sub-total - Business Province-Wide Program | | | | |
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| Local & Regional Program | | | | |
| 34 Business Refrigeration Local Program | | | | |
| 35 First Nation Conservation Local Program | | | | |
| 36 Social Benchmarking Local Program | | | | |
| Sub-total - Local & Regional Program | | | | |
| Pilot Program | | | | |
| 37 Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - C | | | | |
| 38 EnWin Utilities Ltd Building Optimization Pilot | | | | |
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| 39 EnWin Utilities Ltd Re-Invest Pilot | | | | |
| 39 EnWin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot | | | | |
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| 39 Erwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Social Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - PiPe - Large (Pilot Savings) <t< td=""><td></td><td></td><td></td><td></td></t<> | | | | |
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| 39 Erwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Scolal Benchmarking Pilot 41 Horizon Utilities Corporation - Scolal Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity System Limited - Direct Install - RTU Controls 48 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | | | | |
| 39 Enwin Utilities Corporation - ECM Furnace Motor Pilot 40 Horizon Utilities Corporation - Scolal Benchmarking Pilot 41 Horizon Utilities Corporation - Scolal Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Residential Benchmarking Pilot 44 Kitchener-Wilnot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 47 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic 48 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings) 51 Torolto Suptor Electric System Limited - PFP - Large (Pilot Savings) 52 Adjustments to 2015 CFF Verified Results 53 Adjustments to 2016 CFF Verified Results 53 Adjustments to 2017 CFF Verified Results | | | | |
| 39 Erwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Scolal Benchmarking Pilot 41 Horizon Utilities Corporation - Scolal Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity System Limited - Direct Install - RTU Controls 48 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) | | | | |
| 39 Erwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Social Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Nagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 51 Jolgustments to 2015 CFF Verified Results 52 Adjustments to 2015 CFF Verified Results 53 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2017 CFF Verified Results | | | | |
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| 39 Enwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - ECM Furnace Motor Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity System Limited - Direct Install - RTU Controls (Pilot Savings) 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 51 Adjustments to 2015 CFF Verified Results 52 Adjustments to 2015 CFF Verified Results 53 Adjustments to 2016 CFF Verified Results 54 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2018 CFF Verified Results 54 Adjustments to 2018 CFF Veri | | | | |
| 39 Erwin Utilities Ltd Re-Invest Pilot 40 Horizon Utilities Corporation - Social Benchmarking Pilot 41 Horizon Utilities Corporation - Social Benchmarking Pilot 42 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 43 Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pil 44 Kitchener-Wilmot Hydro Inc Pilot - DCKV 45 Nigaara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agric 46 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 47 Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls 49 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 50 Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) 51 Adjustments to 2015 CFF Verified Results 52 Adjustments to 2015 CFF Verified Results 53 Adjustments to 2015 CFF Verified Results 54 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2017 CFF Verified Results 54 Adjustments to 2019 CFF Verified Results 55 Adjustments to 2019 CFF Verified Results 55 | | | | |



Final 2015 Annual Verified Results Report IESO Value Added Services Costs (as of March 31, 2016)

| # Reporting Level | Program | Unit of Measure | Units (#) 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total | Administrati 2015 | | | \$) 2018 | 2019 | 2020 | Total |
|---------------------------------------|--|--------------------|-------------------|------|------|------|------|------|---------|----------------------|---|---|-------------|------|------|-----------|
| 1 Lakeland Power Distribution Ltd. | Save on Energy Coupon Program | Coupons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Save on Energy Heating and Cooling Program | Applications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 Province Wide | Save on Energy Coupon Program | Coupons | 785,625 | 0 | 0 | 0 | 0 | 0 | 785,625 | 1,374,844 | 0 | 0 | 0 | 0 | 0 | 1,374,844 |
| 4 | Save on Energy Heating and Cooling Program | Applications | 20,446 | 0 | 0 | 0 | 0 | 0 | 20,446 | 265,798 | 0 | 0 | 0 | 0 | 0 | 265,798 |
| Total | | | 806,071 | 0 | 0 | 0 | 0 | 0 | 806,071 | 1,640,642 | 0 | 0 | 0 | 0 | 0 | 1,640,642 |



General

All results are at the end-user level (not including transmission and distribution losses) and are based on activity completed on or after January 1, 2015 and on or before December 31, 2015 and reported to IESO by March 31, 2016.

Savings Calculations

| ⁺ Project Type | Equations |
|---|---|
| Prescriptive Measures and Projects Programs | Gross Reported Savings = Activity * Per Unit Assumption Savings Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings = Gross Verified Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed) |
| Engineered and Custom Projects / Programs | Gross Reported Savings = Reported Savings Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings = Gross Verified Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed) |
| Adjustments to Previous Years' Verified Results | All variances from the Final Annual Results Reports from prior years will be adjusted within this report. Any variances with regards to projects counts, data lag, and calculations etc., will be made within this report. Considers the annual effect of energy savings. |

2011-2014+2015 Extension Legacy Framework Initiatives

| # Initiative | Attributing Savings to LDCs | Project List Date | Savings 'start' Date | Calculating Resource Savings | |
|--|--|--|---|--|--|
| 1 saveONenergy Conservation Instant Coupon Booklet | LDC-coded coupons directly attributed to LDC. Otherwise results are allocated based on average of 2008 & 2009 residential throughput. | March 31, 2016 | Savings are considered to begin in the year in which the coupon was redeemed. | | |
| 2 saveONenergy Bi-Annual Retailer Event | Results are allocated based on average of 2008 & 2009 residential throughput. | March 31, 2016 | Savings are considered to begin in the year in which the event occurs. | Peak demand and energy savings are determined using the verified measure level per unit assumption | |
| 3 saveONenergy Appliance Retirement | Includes both retail and home pickup stream. Retail stream allocated based on average of 2008 & 2009 residential throughput: Home pickup stream directly attributed by postal code or customer selection. | March 31, 2016 | Savings are considered to begin in the year the appliance is picked up. | multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level. | |
| 4 saveONenergy HVAC Incentives | Results directly attributed to LDC based on customer applications and postal code. | March 31, 2016 | Savings are considered to begin in the year that the installation occurred. | | |
| 5 saveONenergy Residential New Construction | Results are directly attributed to LDC based on LDC identified in application in the iCon system. | March 31, 2016 | Savings are considered to begin in the year of the project completion date. | | |
| 6 saveONenergy Energy Audit | Projects are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year of the audit date. | Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how mary ligh totuls were actually installed vs. what was reported) (gross). Net savings takes into account net-lo-gross factors such as free-ridership and spillover (net). | |
| 7 SaveONenergy Efficiency: Equipment Replacement | Results are directly attributed to LDC based on LDC identified at the facility level in the iCon system. Projects in the Application Status: "Post-Stage Submission" are included (excluding "Payment denied by LDC"): Please see page for Building type to Sector mapping. | March 31, 2016 | Savings are considered to begin in the year of the actual project completion date in the ICON system. | Peak demand and energy savings are determined by the total savings for a given project as reported in the CON system (reported). A realization rate is asplied to the reported savings to ensure that these savings align with EMAV protocols and reflect the savings that were actually realized (i.e. how many light bubs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free- ridership and spillowr (net). Both realization rate and net- to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track). | |
| | Additional Note: project counts were derived by filtering | out invalid statuses (e.g. Post-Project Submission - Payme | nt denied by LDC) and only including projects with an "Actu | ual Project Completion Date* in 2014) | |
| SaveONenergy Direct Installed Lighting | Results are directly attributed to LDC based on the LDC specified on the work order. | March 31, 2016 | Pe usi mu the ref gr gr gr gr pe | Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light buits were actually installed vs. what was reported) (gross). Net savings take into account net-to- gross factors such as free-ridership and spillower for both peak demand and energy savings at the program level (net). | |
| 10 saveONenergy New Construction and Major Renovation Incentive | Results are directly attributed to LDC based on LDC | March 31, 2016 | project completion date. | Peak demand and energy savings are determined by the total savings for a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually | |
| 11 saveONenergy Existing Building Commissioning Incentive | Identified in the application. | March 31, 2016 | | realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). | |
| 12 saveONenergy Process & System Upgrades | | March 31, 2016 | Savings are considered to begin in the year in which the | Peak demand and energy savings are determined by the total savings from a given project as reported | |
| 13 saveONenergy Monitoring & Targeting | Results are directly attributed to LDC based on LDC | March 31, 2016 | incentive project was completed. | the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually | |
| 14 saveONenergy Energy Manager | identified in application. | March 31, 2016 | Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager. | protocos ano renec ne asimitas mai were actually realized (i.e. how many light builts were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). | |
| 14 saveONenergy Home Assistance Program | Results are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year in which the measures were installed. | Peak demand and energy savings are determined using the measure level per unit assumption multiplied by the uptake of each measure (gross), taking into account | |
| 15 Aboriginal Conservation Program | | March 31, 2016 | | net-to-gross factors such as free-ridership and spillover (net) at the measure level. | |



2015-2020 Conservation First Framework Programs

| # | Program | Attributing Savings to LDCs | Project List Date | Savings 'Start' Date | Calculating Resource Savings |
|----|---|--|-------------------|---|---|
| | Save on Energy Coupon Program | LDC-coded coupons directly attributed to LDC: Otherwise results are allocated based on average of 2008 & 2009 residential throughput. | March 31, 2016 | Savings are considered to begin in the year in which the coupon was redeemed. | |
| 2 | Save on Energy Heating and Cooling Program | Results directly attributed to LDC based on customer applications and postal code. LDCs may see additional participation, savings and spending relative to the March 2010 Valued Addied Services Report due to previously unassigned applications completed in 2015. Adjustments to reflect final 2015 verified participation will appear in your July 2016 Value Added Services Report to be issued on August 15, 2016 | March 31, 2016 | Savings are considered to begin in the year that the installation occurred. | Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level. |
| | Save on Energy New Construction Program | Results are directly attributed to LDC based on LDC identified in CDM LDC Report Template. | March 31, 2016 | Savings are considered to begin in the year of the project completion date. | |
| | Save on Energy Home Assistance Program | Results are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year in which the measures were installed. | |
| | Save on Energy Audit Funding Program | Projects are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year of the audit date. | Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EMAV protocols and reflect the savings that were actually realized (i.e. how many light bubs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gost factors such as free-ridership and spillover (net). |
| 6 | Save on Energy Retrofit Program | Results are directly attributed to LDC based on LDC identified at the facility level in the saveOkenergy CRM. Projects in the Application Status: "Post-Stage Submission" are included (excluding "Payment denied by LDC"): Please see page for Building type to Sector mapping. | March 31, 2016 | Savings are considered to begin in the year of the actual project completion date as reported in the CDM LDC Report Template | Peak demand and energy savings are determined by the total savings for a given project as reported in the ICON system (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into acount net-to-gross factors such as free- ridership and spilover (net). Both realization rate and net- to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track). |
| 7 | Save on Energy Small Business Lighting Program | Results are directly attributed to LDC based on the LDC specified on the work order. | March 31, 2016 | Savings are considered to begin in the year of the actual project completion date. | Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually installed vs. what was reported (gross). Net saving state into account net-to- gross factors such as free-ridership and spillover for both peak demand and energy savings at the program level (net). |
| 8 | Save on Energy High Performance New Construction Program Save on Energy Existing Building Commissioning | Results are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | | Peak demand and energy savings are determined by the total savings for a given project as reported in the CDM LDC Report Template. Preliminary unverified net savings are calculated by multiplying reported savings by 2014 Net-to-gross ratios and realization rates. |
| | Program Save on Energy Process and Systems Upgrades Program | Results are directly attributed to LDC based on LDC Identified in application. | March 31, 2016 | Savings are considered to begin in the year in which the project was in-service. | |
| 11 | Save on Energy Monitoring and Targeting Program | Results are directly attributed to LDC based on LDC identified in the application: Initiative was not evaluated, no completed projects in 2011, 2012 or 2013. | March 31, 2016 | Savings are considered to begin in the year in which the incentive project was completed. | Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed |
| 12 | Save on Energy Energy Manager Program | Results are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager. | vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and |
| 13 | Busines Refrigeration Incentive Program | | March 31, 2016 | Savings are considered to begin in the year in which the measures were installed. | Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually installed vs. what was reported) (resp). Net savings take into account net-to- gross factors such as free-tidership and spillover for both peak demand and energy savings at the program level (net). |
| 14 | Social Benchmarking Program | Results are directly attributed to LDC based on LDC identified in the application. | March 31, 2016 | Savings are considered to begin in the year in which the report was sent. | Peak demand and energy savings are determined using the verified measure level (home) per unit assumption multiplied by the uptake in the market (gross) taking into account net-lo-gross factors such as free- ridership and spillover (net) at the measure level (home). |
| | First Nations Conservation Program | 1 | March 31, 2016 | Savings are considered to begin in the year in which the measures were installed. | Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-o-gross factors such as free-ridership and spillover (net) at the measure level. |

IESO Value Added Services Costs

1) IESO Value Added Services Costs are based on activity reported as of March 31, 2016.

Save on Energy Heating & Cooling Program activity may be greater than the March 2016 IESO Value Added Services Report due to previously unassigned applications being assigned to LDCs through the Evaluation, Measurement & Verification Process based on updated applicant postal code mappings. These additional applications and costs will be reflected in the July 2016 IESO Value Added Services Report.
 Future years may include adjustments to prior years based on delays of Value-Added Service report submissions to IESO from IESO Value-Added Service providers.

4) IESO Value Added Services costs are calculated based on the prevailing IESO Value Added Services Rates as per the applicable IESO Central Services Strategy and Rate Guideline.



Final 2015 Annual Verified Results Report Consumer Program Allocation Methodology

| # | Local Distribution Company | Allocation |
|----|--|------------|
| 1 | Algoma Power Inc. | 0.2207% |
| 2 | Atikokan Hydro Inc. | 0.0265% |
| 3 | Attawapiskat Power Corporation | 0.0255% |
| 4 | Bluewater Power Distribution Corporation | 0.6460% |
| 5 | Brant County Power Inc. | 0.1979% |
| 6 | Brantford Power Inc. | 0.7255% |
| 7 | Burlington Hydro Inc. | 1.3757% |
| 8 | Cambridge and North Dumfries Hydro Inc. | 0.9578% |
| 9 | Canadian Niagara Power Inc. | 0.5110% |
| 10 | Centre Wellington Hydro Ltd. | 0.1129% |
| 11 | Chapleau Public Utilities Corporation | 0.0379% |
| 12 | COLLUS PowerStream Corp. | 0.2858% |
| 13 | Cooperative Hydro Embrun Inc. | 0.0494% |
| 14 | E.L.K. Energy Inc. | 0.2270% |
| 15 | Enersource Hydro Mississauga Inc. | 3.9265% |
| 16 | Entegrus Powerlines Inc. | 0.7226% |
| 17 | EnWin Utilities Ltd. | 1.5542% |
| 18 | Erie Thames Powerlines Corporation | 0.3535% |
| 19 | Espanola Regional Hydro Distribution Corporation | 0.0821% |
| 20 | Essex Powerlines Corporation | 0.6539% |
| 21 | Festival Hydro Inc. | 0.3498% |
| 22 | Fort Albany Power Corporation | 0.0212% |



| 23 | Fort Frances Power Corporation | 0.0995% |
|----|---|----------|
| 24 | Greater Sudbury Hydro Inc. | 1.0276% |
| 25 | Grimsby Power Incorporated | 0.2279% |
| 26 | Guelph Hydro Electric Systems Inc. | 0.8983% |
| 27 | Haldimand County Hydro Inc. | 0.4244% |
| 28 | Halton Hills Hydro Inc. | 0.5475% |
| 29 | Hearst Power Distribution Company Limited | 0.0667% |
| 30 | Horizon Utilities Corporation | 4.0429% |
| 31 | Hydro 2000 Inc. | 0.0390% |
| 32 | Hydro Hawkesbury Inc. | 0.1394% |
| 33 | Hydro One Brampton Networks Inc. | 2.8180% |
| 34 | Hydro One Networks Inc. | 29.9788% |
| 35 | Hydro Ottawa Limited | 5.5954% |
| 36 | InnPower Corporation | 0.3951% |
| 37 | Kashechewan Power Corporation | 0.0286% |
| 38 | Kenora Hydro Electric Corporation Ltd. | 0.0989% |
| 39 | Kingston Hydro Corporation | 0.5014% |
| 40 | Kitchener-Wilmot Hydro Inc. | 1.6310% |
| 41 | Lakefront Utilities Inc. | 0.1907% |
| 42 | Lakeland Power Distribution Ltd. | 0.2906% |
| 43 | London Hydro Inc. | 2.7308% |
| 44 | Midland Power Utility Corporation | 0.1196% |
| 45 | Milton Hydro Distribution Inc. | 0.5695% |
| 46 | Newmarket-Tay Power Distribution Ltd. | 0.6607% |
| 47 | Niagara Peninsula Energy Inc. | 0.9945% |
| 48 | Niagara-on-the-Lake Hydro Inc. | 0.1586% |
| 49 | Norfolk Power Distribution Inc. | 0.3495% |
| 50 | North Bay Hydro Distribution Limited | 0.5333% |
| | | |



| | · · · · · · · · · · · · · · · · · · · | |
|-----|---|-----------|
| 51 | Northern Ontario Wires Inc. | 0.1061% |
| 52 | Oakville Hydro Electricity Distribution Inc. | 1.4632% |
| 53 | Orangeville Hydro Limited | 0.2120% |
| 54 | Orillia Power Distribution Corporation | 0.2722% |
| 55 | Oshawa PUC Networks Inc. | 1.2283% |
| 56 | Ottawa River Power Corporation | 0.1974% |
| 57 | Peterborough Distribution Incorporated | 0.7132% |
| 58 | PowerStream Inc. | 6.6383% |
| 59 | PUC Distribution Inc. | 0.8687% |
| 60 | Renfrew Hydro Inc. | 0.0775% |
| 61 | Rideau St. Lawrence Distribution Inc. | 0.1120% |
| 62 | Sioux Lookout Hydro Inc. | 0.0841% |
| 63 | St. Thomas Energy Inc. | 0.2939% |
| 64 | Thunder Bay Hydro Electricity Distribution Inc. | 0.8738% |
| 65 | Tillsonburg Hydro Inc. | 0.1280% |
| 66 | Toronto Hydro-Electric System Limited | 12.7979% |
| 67 | Veridian Connections Inc. | 2.3525% |
| 68 | Wasaga Distribution Inc. | 0.1799% |
| 69 | Waterloo North Hydro Inc. | 1.0019% |
| 70 | Welland Hydro-Electric System Corp. | 0.3879% |
| 71 | Wellington North Power Inc. | 0.0632% |
| 72 | West Coast Huron Energy Inc. | 0.0653% |
| 73 | Westario Power Inc. | 0.5411% |
| 74 | Whitby Hydro Electric Corporation | 0.8651% |
| 75 | Woodstock Hydro Services Inc. | 0.2548% |
| Tot | al | 100.0000% |
| | | |

Results can be allocated based on average of 2008 & 2009 residential throughput for each LDC (below) when additional information is not available. Source: OEB Yearbook Data 2008 & 2009



Final 2015 Annual Verified Results Report Glossary

| # | Term | Definition |
|----|---|--|
| 1 | 2011-2014+2015 Extension Legacy Framework Programs | Programs in market from 2011-2015 resulting from the April 23, 2010 GEA CDM Ministerial Directive and funded separately from 2015-2020 Conservation First Framework Programs but whose savings in 2015 are attributed towards the 2015-2020 Conservation First Framework target. |
| 2 | 2015-2020 Conservation First Framework Programs | Programs in market from 2015-2020 resulting from the March 31, 2014 CFF Ministerial Directive and funded separately from 2011-2014+2015 Extension Legacy Framework Programs. |
| 3 | Allocated Target | Each LDC's assigned portion of the Province's 7 TWh Net 2020 Annual Energy Savings Target of the 2015-2020 Conservation First Framework. |
| 4 | Allocated Budget | Each LDC's assigned portion of the Province's \$ 1.835 billion CDM Plan Budget of the 2015-2020 Conservation First Framework. |
| 5 | Province-Wide Program | Programs available to all LDCs to deliver and that are consistent across the province. |
| 6 | Regional Program | Programs designed by LDCs to serve their region and approved by the IESO. |
| 7 | Local Program | Programs designed by LDCs to serve their communities and approved by the IESO. |
| 8 | Pilot Program | A program pilot that may achieve energy or demand savings and is funded extraneous to an LDC's CDM Plan Budget. |
| 9 | Initiative | A Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (i.e. Retrofit, Fridge & Freezer Pickup) from the 2011-2014+2015 Extension Legacy Framework. |
| 10 | Program | A Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (i.e. Retrofit, Fridge & Freezer Pickup) from the 2015-2020 Conservation First Framework. |
| 11 | Activity | The number of projects. |



| 12 | Unit | For a specific initiative the relevant type of activity acquired in the market place (i.e. appliances picked up, projects completed, coupons redeemed). |
|----|-----------------------------|--|
| 13 | Forecast | LDC's forecast of activity, savings, expenditures and cost effectiveness as indicated in each LDC's submitted CDM Plan Cost Effectiveness Tools. |
| 14 | Actual | The IESO determined final results of activity, savings, expenditures and cost effectiveness. |
| 15 | Progress | A comparison of Actuals versus Forecasts. |
| 16 | Full Cost Recovery Progress | For a given year, the perscentage calculated by dividing: a) the sum of verified electricity savings for all years of the term up to and including the applicable year for all Programs that receive full cost recovery funding, by b) the Cumulative FCR Milestone, multiplied by 100%, as specified in Schedule A of the Energy Conservation Agreement. |
| 17 | Reported Savings | Savings determined by the LDC: 1) for prescriptive projects/programs: calculating quantity x prescriptive savings assumptions; and 2) for engineered or custom program projects/programs: calculated using prescribed methodologies. |
| 18 | Verified Savings | Savings determined by the IESO's evaluation, measurement and verification that may adjust reported savings by the realization rate. |
| 19 | Gross Savings | Savings determined as either: 1) program activity multiplied by per unit savings assumptions for prescriptive programs; or 2) reported savings multiplied by the realization rate for engineered or custom program streams. |
| 20 | Net Savings | The peak demand or energy savings attributable to conservation and demand management activities net of free-riders, etc. |
| 21 | Realization Rate | A comparison of observed or measured (evaluated) information to original reported savings which is used to adjust the gross savings estimates. |
| 22 | Net-to-Gross Adjustment | The ratio of net savings to gross savings, which takes into account factors such as free-ridership and spillover. |
| 23 | Free-ridership | The percentage of participants who would have implemented the program measure or practice in the absence of the program. |



| 24 | Spillover | Reductions in energy consumption and/or demand caused by the presence of the energy efficiency program, beyond the program-related gross savings of the participants. There can be participant and/or non-participant spillover. |
|----|---|--|
| 25 | Incremental Savings | The new resource savings attributable to activity procured in a particular reporting period based on when the savings are considered to 'start'. |
| 26 | First Year Savings | The peak demand or energy savings that occur in the year it was achieved (includes resource savings from only new program activity). |
| 27 | Annual Savings | The peak demand or energy savings that occur in a given year (includes resource savings from new program activity and resource savings persisting from previous years). |
| 28 | Demand Savings | Demand savings attributable to conservation and demand management activities. |
| 29 | Energy Savings | Energy savings attributable to conservation and demand management activities. |
| 30 | Administrative Expenses | Costs incurred in the delivery of a program related to labour, marketing, third-party expenses, value added services or other central services. |
| 31 | Participant Incentives | Costs incurred in the delivery of a program related to incenting participants to perform peak demand or energy savings. |
| 32 | Total Expenditure | The sum of Administrative Expenses and Participant Incentives |
| 33 | Total Resource Cost Cost Effectiveness Test | A cost effectiveness test that measures the net cost of CDM based on the total costs of the program including both participants' and utility's costs. |
| 34 | Program Administrator Cost Cost Effectiveness Test | A cost effectiveness test that measures the net cost of CDM based on costs incurred by the program administrator, including incentive costs and excluding net costs incurred by the participant. |
| 35 | Levelized Unit Energy Cost Cost Effectiveness Test | A cost effectiveness test that normalizes the costs incurred by the program administrator per unit of energy or demand reduced. |

