

**Ontario Energy
Board**

P.O. Box 2319
2300 Yonge Street
27th Floor
Toronto ON M4P 1E4
Telephone: 416-481-1967
Facsimile: 416-440-7656
Toll free: 1-888-632-6273

**Commission de l'énergie
de l'Ontario**

C.P. 2319
2300, rue Yonge
27^e étage
Toronto ON M4P 1E4
Téléphone: 416-481-1967
Télécopieur: 416-440-7656
Numéro sans frais: 1-888-632-6273



BY EMAIL

February 13, 2019

Kirsten Walli
Board Secretary
Ontario Energy Board
2300 Yonge Street, 27th Floor
Toronto ON M4P 1E4

Dear Ms. Walli:

**Re: Toronto Hydro-Electric System Limited (Toronto Hydro)
Application for 2020-2024 Rates
OEB Staff Letter Regarding Topics for Technical Conference
Board File Number: EB-2018-0165**

In accordance with the Decision on Confidentiality and Procedural Order No. 2, issued by the Ontario Energy Board (OEB) on November 21, 2018, please find below a list of the relevant interrogatory responses in respect of which OEB staff intends to seek clarification at the Technical Conference, scheduled for February 19, 2019 and, if needed, February 20-21, 2019. The clarification question references listed below have been organized by exhibit. OEB staff advises that this is a best efforts list of potential questions as work is ongoing.

Exhibit 1A – Administration

None

Exhibit 1B – Requests and Rationale

Outcomes and Performance Measurement

1B-Staff-14 1B-CCC-14

UMS Unit Cost Benchmarking Study

1B-Staff-6

PSE Econometric Benchmarking

PSE Working Papers 1B-Staff-27 1B-Staff-28 1B-Staff-30 1B-Staff-37 1B-Staff-38
1B-Staff-45 1B-Staff-46 1B-EP-11 1B-EP-12 1B-SEC-20 1B-SEC-28

Rate Framework

1B-Staff-22 1B-Staff-23 (w/ staff spreadsheet) 1B-Staff-25 (w/ staff spreadsheet and
filings from EB-2016-0077 and EB-2018-0044)

Exhibit 1C – Corporate Information

Corporate Structure and Governance

1C-Staff-48

Exhibit 2A – Rate Base

Rate Base

2A-Staff-52 (w/ staff spreadsheet) 2A-Staff-53 2A-SEC-31

Exhibit 2B – Distribution System Plan

Distribution System Plan and Capital Expenditures

2B-Staff-65 2B-Staff-75 2B-Staff-76 2B-Staff-78 2B-Staff-79 2B-Staff-80
2B-Staff-83 2B-Staff-84 2B-Staff-85 2B-Staff-86 2B-Staff-87 2B-Staff-88
2B-Staff-89 2B-Staff-90 2B-Staff-93 2B-Staff-95 2B-Staff-96 2B-Staff-100
2B-PWU-3

Exhibit 3 – Operating Environment

Load Forecasting

3-Staff-104

Other Revenues

3-Staff-107

Exhibit 4A – Operating, Maintenance and Administration (OM&A) Expenses

OM&A

4A-Staff-114 4A-Staff-115 4A-Staff-118 4A-Staff-122 4A-Staff-124 4A-Staff-125
4A-Staff-126 4A-Staff-130 4A-Staff-131 4A-Staff-135 4A-Staff-137
4A-AMPCO-100

Exhibit 4B – Depreciation and Taxes

Depreciation

4B-Staff-139 4B-Staff-141

Exhibit 5 – Cost of Capital

None

Exhibit 6 – Revenue Requirement

None

Exhibit 7 – Cost Allocation

Cost Allocation

7-Staff-144

Exhibit 8 – Rate Design

Specific Service Charges

8-Staff-147

Bill Impacts

8-Staff-149

Exhibit 9 – Deferral and Variance Accounts

Deferral and Variance Accounts

9-Staff-150 9-Staff-151 9-Staff-152 9-Staff-155 9-Staff-156 9-Staff-157
9-Staff-159 9-Staff-163

Yours truly,

Original signed by

Lawrie Gluck
Project Advisor, Major Applications

cc: All registered parties to EB-2018-0165