Instructions for Tabs 3 to 7

Tab	Tab Details
3 - Continuity Schedule	This tab is the continuity schedule that shows all the accounts and the accumulation of the balances a utility has.
4 - Billing Determinant	This tab shows the billing determinants that will be used to allocate account balances and calculate rate riders.
6 - Class A Data Consumption	This is a new tab that is to be completed if there were any Class A customers at any point during the period the GA balance accumulated. The tab also considers Class A/B transition customers. The data on this tab is used for the purposes of determining the GA rate rider, CBR Class B rate rider (if applcable), as well as customer specific GA and CBR charges for transition customers (if applicable).

6.1a - GA Allocation	This tab has been revised. It allocates the GA balance to each transition customer for the period in which these customers were Class B customers and contributed to the GA balance (i.e. former Class B customers who contributed to the GA balance but are now Class A customers and former Class A customers who are now Class B customers contributing to the GA balance).
6.1 - GA	This tab calculates the GA rate rider to be applied to all non-RPP Class B customers (except for the transition customers allocated a customer specific balance in tab 6.1a).
6.2 - CBR	This is a new tab that calculates the CBR Class B rate rider if there were Class A customers at any point during the period that the CBR Class B balance accumulated.
6.2a - CBR_B Allocation	This is a new tab that allocates the CBR Class B balance to each transition customer for the period in which these customers were Class B customers and contributed to the CBR Class B balance (i.e. former Class B customers who contributed to the balance but are now Class A customers and former Class A customers who are now Class B contributing to the balance).
5 - Allocating Def-Var Balances	This tab allocates the Group 1 balances (except GA and CBR Class B if Class A customers exist).
7 - Calculation of Def- Var RR	This tab calculates the Group 1 rate riders, except for GA and CBR Class B (if Class A customers exist)

Step	Details
1	Complete the DVA continuity sche
	For all Group 1 Accounts, except for the 2018 rate application, DVA basentering the closing 2015 balances
	December 31, 2017 regardless of account, start inputting data from (2015) would have information sta (2015). The DVA continuity scheduschedule should be provided start
2a	If you had any Class A customers a balances in the 2017 rate applicat
	If the checkbox is not checked off, tabs 6.1 and 7, complete the tabs If the checkbox is checked off, tab
2b	If the checkbox in step 2a is check during the period that the Accoun If the checkbox is not checked off, 1580 WMS, as part of the general
	If the checkbox is checked off, the B through a separate rate rider us
3	Confirm the accuracy of the RRR d
4	Review the disposition threshold (
5	This tab is generated when the uti Under #1, enter the year the Acco
6	Under #2a, indicate whether you I If no, proceed to #3b in step 8. If yes, #2b and tab 6.1a will be ger Under #2b, indicate whether you I If no, proceed to #3a in step 7. If yes, tab 6.2a will be generated.
7	Under #3a, enter the number of to based on the number of customer the customer class during the half customers in tabs 6.1a and 6.2a re number will correspond to the sar

8	did not transition between Class A accordingly for each Class A custo Class B balances to the rate classe
9	This tab is generated when the uti
	In row 20, enter the total Class B c customers (who were Class A for prine rest of the information in this customers in the bottom table. All GA rate rider as calculated in tab (
10	populated and the GA rate riders a balance accumulated.
11	This tab is generated when the ut Select one of two options pertaini The rest of the information in the any transition customers during th
12	This tab is generated when the uti In row 20, enter the total Class B c (who were Class A for partial and transition customers in the bottor for CBR Class B as this would depe allocated a specific CBR Class B an
13	Review the allocated balances to e calculated after the completion of
14	Enter the proposed rate rider recompopulated and the rate riders are
	10 11 13

edule.

or Account 1595, start inputting data from the year in which the GL balance was last disposed. For example, if in lances as at December 31, 2016 were approved for disposition, start the continuity schedule from 2016 by s in the Adjustments column under 2015.

whether the account is being requested for disposition in the current application. For each Account 1595 subthe year the sub-account started to accumulate a balance (i.e. the vintage year). For example, Account 1595 arting in 2015, when the relevant balances approved for disposition were first transferred into Account 1595 ule currently starts from 2012, if a utility has an Account 1595 with a vintage year prior to 2012, then a separate ing from the vintage year.

at any point during the period that the Account 1589 GA balance accumulated (e.g. last disposition was for 2015 ion, current balance requested for disposition accumulated from 2016 to 2017), check off the checkbox in cell

- , then proceed to tab 4 and complete the tab as needed. Tab 5 will be calculated accordingly. Then proceed to as needed and the appropriate rate riders will be calculated.
- 6 relating to Class A customer consumption will be generated, see step 5 to 8 below for further details.

ed off, another checkbox will pop up to the right of the checkbox. If you had any Class A customers at any point t 1580, sub-account CBR Class B balance accumulated (i.e. Never Disposed, 2015, 2016), check off the checkbox. then the balance in the Account 1580, sub-account CBR Class B will be allocated and disposed with Account DVA rate rider.

n tab 6.2 will be generated. This tab will allocate and dispose the balance in Account 1580 sub-account CBR Class sing information inputted in tab 6. See step 11 below for further details.

lata used to populate the tab.

calculation. If the threshold disposition is not met, select whether disposition is still being requested or not in the

ility checks in tab 3 that they have Class A customers during the period that GA balance accumulated. bunt 1589 GA balance was last disposed.

had any customers that transitioned between Class A and B during the period the Account 1589 GA balance accum

nerated. Proceed to #2b.

had any customers that transitioned between Class A and B during the period the Account 1580, sub-account CBR

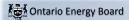
Proceed to #3a in step 7.

ransition customers during the period the Account 1589 GA balance accumulated. A table will be generated 's. Complete the table accordingly for each transition customer identified (i.e. kWh/kW for half year periods, and year). This data will automatically be used in the GA balance and CBR Class B balance allocation to transition espectively. Each transition customer identified in tab 6, table 3a will assigned a customer number and the ne transition customer populated in tabs 6.1a and 6.2a. The data in tab 6 will also be used in the calculation of

and B during the period). A table will be generated based on the number of customers. Complete the table mer identified. This data will be used in the calculation of billing determinants in the allocation of GA and CBR s, as applicable. ility indicates that they have transition customers in tab 6, #2a during the period where the Account 1589 GA consumption which equals to Non-RPP consumption less WMP consumption and consumption for Class A partial and full year).
נמט שווו טב מענט-populated מווע שווו כמוכעומנים נוופ כעגנטוופן specific מווטכמנוטון טו נוופ שא טמומונים נט נומווגונטוו I transition customers who are allocated a specific GA amount are not to be charged the general Non-RPP Class B 5.1. are calculated accordingly based on whether there were any transition customers during the period that the GA :ility checks in tab 3 that they have Class A customers during the period that Account 1580, sub-account CBR Class ng to the the years in which the CBR Class B balance accumulated, either 2015, 2016 and 2017, or 2016 and tab is auto-populated and the CBR Class B rate riders are calculated accordingly based on whether there were ne period that the CBR Class B balance accumulated. ility indicates that they have transition customers in tab 6, #2b during the period where the CBR Class B balance consumption which equals to total consumption less WMP consumption and consumption for Class A customers full year). n table. Note that the transition customers identified for the GA may be different than the transition customers end on the period in which the GA and CBR Class B balances accumulated. All transition customers who are nount are not to be charged the general CBR Class B rate rider. ensure the allocation is appropriate. Note that the final allocation for Account 1580, sub-account CBR Class B is tabs 6 to 6.2a. overy period if different than the default 12 month period. The rest of the information in the tab is auto-

calculated accordingly.

nulated. Class B balance accumulated.



Quick Link

Ontario Energy Board's 2019 Electricity Distribution Rates Webpage

		Version
Utility Name	Kenora Hydro Electric Corporation Ltd.	
Assigned EB Number	EB-2018-0046	
Name of Contact and Title	Janice Robertson, Manager of Finance & Regulatory Affairs	
Phone Number	807-467-2014	
Email Address	jrobertson@kenora.ca	
We are applying for rates effective	Wednesday, May 01, 2019	
Rate-Setting Method	Annual IR Index	
Please indicate in which Rate Year the Group 1 accounts were last cleared 1	2018	
Please indicate the last Cost of Service Re-Basing Year	2011	
<u>Legend</u>		
Pale green cells represent input c	rells.	



Kenora Hydro Electric Corporation Ltd. TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2018

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service. Subclasses would be:

Overhead

Transformers not on private property Transformers on private property Underground

Transformers not on private property

Transformers on private property

Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the di Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be apply administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charg MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is a wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$
Smart Metering Entity Charge - effective until December 31, 2022	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until April 30, 2019	
Applicable only for Non-RPP Customers	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate (WMS) - not including CBR
Capacity Based Recovery (CBR) - Applicable for Class B Customers
Rural or Remote Electricity Rate Protection Charge (RRRP)

Incentive Regulation Model for 2019 Standard Supply Service - Administrative Charge (if applicable) \$\$\$

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Class B consumdefined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be appardministration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Capacity Based Recovery (CBR) - Applicable for Class B Customers

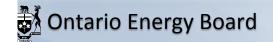
Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$
Smart Metering Entity Charge - effective until December 31, 2022	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until April 30, 2019	
Applicable only for Non-RPP Customers	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh

\$/kWh

\$/kWh



GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Class A and Clast consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be apply administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

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The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not a Wholesale Market Participants (WMP), customers that transitioned between Class A and Class B during the varial accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until April 30, 2019	
Applicable only for Non-RPP Customers	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate (See Note 1)	\$/kW

MONTHLY RATES AND CHARGES - Regulatory Component

Incentive Regulation Model for 2019 Capacity Based Recovery (CBR) - Applicable for Class B Customers \$\(\) \(\)

Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable) \$/kWh

\$



UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to b 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephotraffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the custor detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or p monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further ser are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be appendiministration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charg MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is a wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until April 30, 2019	
Applicable only for Non-RPP Customers	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2019	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and of photoelectric cells. The consumption will be based on the calculated connected load times the required lighting tim established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are def accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be appendiministration of this schedule.

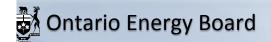
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charg MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is a wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Rate Rider for Disposition of Global Adjustment Account (2019) - effective until April 30, 2019	
Applicable only for Non-RPP Customers	\$/kWh
Rate Rider for Disposition of Deferral/Variance Accounts (2019) - effective until April 30, 2019	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independant Electricity System (microFIT program and connected to the distributor's distribution system. Further servicing details are available in t distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless requirec Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by th Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW Primary Metering Allowance for Transformer Losses - applied to measured demand & energy

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electric made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Adjustment and the HST.

Customer Administration

Arrears certificate	\$
Statement of account	\$
Duplicate invoices for previous billing	\$
Request for other billing information	\$
Easement Letter	\$
Income tax letter	\$
Account history	\$
Credit Check (plus credit agency costs)	\$
Returned Cheque (plus bank charges)	\$
Legal letter charge	\$
Account set up charge/change of occupancy charge GHIS OF THE TAKET SEARCH LANDICABLE)	Issued Month d

Account set up charge/change of occupancy charge (phils of editiagency ebists in applicable)

Issued Month day, Year

Special meter reads	\$
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$
Non-Payment of Account	
Late Payment - per month	%
Late Payment - per annum	%
Disconnect/reconnect at meter - during regular hours	\$
Disconnect/reconnect at meter - after regular hours	\$
Disconnect/reconnect at pole - during regular hours	\$
Disconnect/reconnect at pole - after regular hours	\$
Install/Remove Load Control Device - during regular hours	\$
Install/Remove Load Control Device - after regular hours	\$
Other	
Service call - customer owned equipment	\$
Service call - customer-owned equipment - after regular hours	\$
Disconnect/Reconnect at Meter - during regular hours	\$
Specific charge for access to the power poles - \$/pole/year	\$
(with the exception of wireless attachments)	

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be app administration of this schedule.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of electricity.

olooti lotty:	
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$
Monthly Fixed Charge, per retailer	\$
Monthly Variable Charge, per customer, per retailer	\$/cust.
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$
More than twice a year, per request (plus incremental delivery costs)	\$

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be impl the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,0002kWurrent Tariff Schedule



EB-2017-0054

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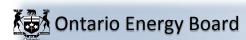
100.00 20.00 0.50 0.30 (0.30)

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lemented upon

1.0430 1.0325





Data on this worksheet has been populated using your most recent RRR filing.

Click on the checkbox to confirm the accuracy of the data below:

If you have identified any issues, please contact the OEB.

If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IRM rate generator for this situation.

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	RPP Customers	Metered <mark>kWh</mark> for Wholesale Market Participants (WMP)		Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2017) ¹	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes ³
RESIDENTIAL SERVICE CLASSIFICATION	kWh	34,103,591	0	733,742	0	0	0	34,103,591	0	36%		4,778
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	21,799,861	0	3,246,169	0	0	0	21,799,861	0	22%		745
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	37,572,046	94,480	32,747,561	81,542	0	0	37,572,046	94,480	40%		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	194,457	0	643	0	0	0	194,457	0			
STREET LIGHTING SERVICE CLASSIFICATION	kWh	405,707	1,165	405,707	1,165	0	0	405,707	1,165	2%		
	Total	94,075,662	95,645	37,133,822	82,707	0	0	94,075,662	95,645	100%	1	5,523

Threshold Test

Total Claim (including Account 1568)

Total Claim for Threshold Test (All Group 1 Accounts)

Threshold Test (Total claim per kWh) ²

As per Section 3.2.5 or the 2019 Filling Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold. If doing so, please select YES from the adjacent drop-down cell and also indicate so in the Manager's Summary. If not, please select NO.

(\$20,488) (\$20,488)

(\$0.0002) Claim does not meet the threshold test.



¹ Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

1568 Account Balance from Continuity Schedule 0

Total Balance of Account 1568 in Column S matches the amount entered on the Continuity Schedule

² The Threshold Test does not include the amount in 1568.

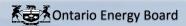
³ The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.



No input required. This workshseet allocates the deferral/variance account balances (Group 1 and 1568) to the appropriate classes as per EDDVAR dated July 31, 2009

Allocation of Group 1 Accounts (including Account 1568)

	0/ af	% of Total kWh		allo	cated based on		al [,]	located based on
	% of	70 OI TOLAI KVVII			Total less WMP			Total less WMP
	Customer	adjusted for						
Rate Class	% of Total kWh Numbers **	WMP	1550	1551	1580	1584	1586	1588



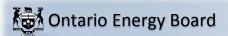
Input required at cells C13 and C14. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months) DVA Proposed Rate Rider Recovery Period (in months) LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

							, moodmon or oroup .		20.0	
				Total Metered	Total Metered	Allocation of Group 1	Account Balances to Non-	Deferral/Variance	Account Rate Rider for	
		Total Metered	Metered kW	kWh less WMP	kW less WMP	Account Balances to All	WMP Classes Only (If	Account Rate	Non-WMP	Account 1568
Rate Class	Unit	kWh	or kVA	consumption	consumption	Classes 2	Applicable) ²	Rider ²	(if applicable) 2	Rate Rider

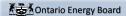
Deferral/Variance



Summary - Sharing of Tax Change Forecast Amounts

For the 2011 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2011		2018
Taxable Capital (if you are not claiming capital tax, please enter your OEB-Approved Rate Base)	10,004,600	\$	10,004,600
Deduction from taxable capital up to \$15,000,000	\$ 10,004,600	\$	10,004,600
Net Taxable Capital	\$ -	\$	-
Rate			0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$	-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	\$ 121,054	\$	121,054
Corporate Tax Rate	15.50%		12.51%
Tax Impact	\$ 18,763	\$	15,145
Grossed-up Tax Amount	\$ 22,205	\$	17,310
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$	-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 22,205	\$	17,310
Total Tax Related Amounts	\$ 22,205	\$	17,310
Incremental Tax Savings		-\$	4,895
Sharing of Tax Amount (50%)		-\$	2,447



Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-Approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Service Charge Revenue	Volumetric Rate Revenue kWh	Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Volumetric Rate % Revenue kWh	Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh	4,731	39,677,024		18.77	0.0137	0.0000	1,065,610	543,575	0	1,609,186	66.2%	33.8%	0.0%	58.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	736	24,025,485		36.86	0.0057	0.0000	325,548	136,945	0	462,493	70.4%	29.6%	0.0%	16.9%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	70	43,595,864	112,043	509.19	0.0000	1.6224	427,720	0	181,779	609,498	70.2%	0.0%	29.8%	22.3%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	30	145,633		15.60	0.0049	0.0000	5,616	714	0	6,330	88.7%	11.3%	0.0%	0.2%
STREET LIGHTING SERVICE CLASSIFICATION	kWh	550	1,819,870	5,775	4.92	0.0000	3.2343	32,472	0	18,678	51,150	63.5%	0.0%	36.5%	1.9%
Total		6.117	109.263.876	117.818	•	•	·	1.856.966	681,234	200,457	2,738,656	•			100.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider		
RESIDENTIAL SERVICE CLASSIFICATION	kWh	34,103,591		-1,438	0.00	\$/customer	If the allocated tax sharing amount does not produce a rate rider in one
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	21,799,861		-413	0.0000	kWh	or more rate class (except for the Standby rate class), a distributor is
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	37,572,046	94,480	-545	0.0000	kW	required to transfer the entire OEB-approved tax sharing amount into
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	194,457		-6	0.0000	kWh	account 1595 for disposition at a later date (see Filing Requirements,
STREET LIGHTING SERVICE CLASSIFICATION	kWh	405,707	1,165	-46	0.0000	kWh	Appendix B)
Total		94.075.662	95.645	(\$2.447)			

Ontario Energy Board

Incentive Regulation Model for 2019 Filers

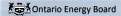
Columns E and Fhave been populated with data from the most recent RRR filing, Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked.

			Unit	Rate	Non-Loss Adjusted Metered	Non-Loss Adjusted	Applicable	Loss Adjusted
R	ate Class	Rate Description			uma.	Marana 4 VW	LUSE PAUL	
	ecidedal Service Classification	Retall Transmission Rate - Network Zervice Rate	\$0000	0.0065	34.103.891		1.0430	38.670.000
				1.7901	406.707	1.165		

SG RTSR Current Rates

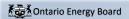


Uniform Transmission Rates	Unit		2017			2018		2019
Rate Description			Rate			Rate		Rate
Network Service Rate	kW	\$		3.66	\$	3.61	\$	3.61
Line Connection Service Rate	kW	\$		0.87	\$	0.95	\$	0.95
Transformation Connection Service Rate	kW	\$		2.02	\$	2.34	\$	2.34
Hydro One Sub-Transmission Rates	Unit		2017			2018		2019
Rate Description			Rate			Rate		Rate
Network Service Rate	kW	\$		3.1942	\$	3.1942	\$	3.1942
Line Connection Service Rate	kW	\$		0.7710	\$	0.7710	\$	0.7710
Transformation Connection Service Rate	kW	\$		1.7493	\$	1.7493	\$	1.7493
Both Line and Transformation Connection Service Rate	kW	\$		2.5203	\$	2.5203	\$	2.5203
If needed, add extra host here. (I)	Unit		2017			2018		2019
Rate Description			Rate			Rate		Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-	\$	-
If needed, add extra host here. (II)	Unit		2017			2018		2019
Rate Description			Rate			Rate		Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-	\$	-
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$		Historical 2017		Cu	rrent 2018	Fo	recast 2019



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in orange, please double check the lilling data entered in "Units Billing" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO		Network		Lin	ne Connecti	on	Transfor	mation Co	nnection	Total Conn	ection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	16.781	\$3.66	\$ 61.418	18.363	\$0.87	\$ 15.976		\$0.00		\$	15.976
February	16,638	\$3.66	\$ 60,895	16,989	\$0.87	\$ 14.755		\$0.00			14,755
March	13,572	\$3.66	\$ 49,673	16,079	\$0.87	\$ 13,989		\$0.00		\$	13,989
April	11,499	\$3.66	\$ 42,086	13,528	\$0.87	\$ 11,769		\$0.00		\$	11,769
May	10,327	\$3.66	\$ 37,797	11,332	\$0.87	\$ 9,859		\$0.00		\$	9,859
June	11,835	\$3.66	\$ 43,316	13,474	\$0.87	\$ 11,722		\$0.00			11,722
July	13,940	\$3.66	\$ 51,020	16,400	\$0.87	\$ 14,268		\$0.00		\$	14,268
August	12,920	\$3.66	\$ 47,287	15,200	\$0.87	\$ 13,224		\$0.00		\$	13,224
September	11,975	\$3.66	\$ 43,829	14,088	\$0.87	\$ 12,257		\$0.00		\$	12,257
October	11,455	\$3.66	\$ 41,925	13,589	\$0.87	\$ 11,823		\$0.00		\$	11,823
November	8,587	\$3.66	\$ 31,430	17,769	\$0.87	\$ 15,459		\$0.00		\$	15,459
December	20,099	\$3.66	\$ 73,561	17,601	\$0.87	\$ 15,313		\$0.00		\$	15,313
Total	159,628 \$	3.66	\$ 584,238	184,412	\$ 0.87	\$ 160,414		s -	s -	S 1	160,414
Hydro One		Network			ne Connecti		Transfo	mation Co	onnection	Total Conn	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	
	Ones blied		Amount	Cints bineu		Amount	Ollis billed		Amount		
January February		\$0.0000 \$0.0000			\$0.0000 \$0.0000			\$0.0000 \$0.0000		\$ \$	-
March	_	\$0.0000			\$0.0000			\$0.0000		3	
	_	\$0.0000			\$0.0000			\$0.0000		\$	
April	_									\$	-
May		\$0.0000			\$0.0000			\$0.0000		\$	-
June		\$0.0000			\$0.0000			\$0.0000		\$	-
July		\$0.0000			\$0.0000			\$0.0000		\$	-
August		\$0.0000			\$0.0000			\$0.0000		\$	-
September		\$0.0000			\$0.0000			\$0.0000		\$	-
October		\$0.0000			\$0.0000			\$0.0000		\$	
November		\$0.0000			\$0.0000			\$0.0000		\$	
December		\$0.0000			\$0.0000			\$0.0000		\$	-
Total	- \$		\$ -	-	\$ -	\$ -		\$ -	\$ -	\$	-
Add Extra Host Here (I)		Network		_lit	ne Connecti	on _	Transfor	mation Co	nnection	Total Conn	ection
(if needed)							Transiti			- Total Colli	Somon
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	nt
January	\$				\$ -			\$ -		\$	-
February	\$	-			\$ -			\$ -		\$	-
March	\$				\$ -			\$ -		\$	-
April	\$				\$ -			\$ -		\$	
May	\$				\$ -			\$ -		\$	-
June	\$				\$ -			\$ -		\$	-
July	\$				\$ -			\$ -		\$	-
August	\$				\$ -			\$ -		\$	-
September	\$				\$ -			s -		\$	
October	\$				\$ -			\$ -		Š	
November	Š				\$ -			š -		\$	
December	Š				\$ -			\$ -		Š	
Total	- s		\$ -		\$ -	\$ -		\$ -	\$ -	\$	-
Add Extra Host Here (II)		Network		Lir	ne Connecti	on	Transfor	mation Co	nnection	Total Conn	ection
(if needed) Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amour	
	Citits billed	Rate	Amount	Cints bineu		Amount	Cints bineu		Anount	Amour	
January											
Janually	\$				\$ -			\$ -		\$	
February	\$				\$ -			\$ -		\$	
February March	\$				\$ - \$ -			\$ - \$ -		\$ \$:
February March April	\$ \$ \$:			\$ - \$ - \$ -			\$ - \$ - \$ -		\$ \$ \$	
February March April May	\$ \$ \$ \$				\$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ -		\$ \$ \$ \$	
February March April May June	\$ \$ \$ \$ \$	-			\$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$	
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February March April May June July August	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:			\$ - \$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$	
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February March April May June July August September October	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * *	
February March April May June July August September October November	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
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February March April May June July August September October November December Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	on		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S S S S S S S S S S S S S S S S S S S	
February March April May June July August September October November December	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ -	Lir Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Transfo Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
February March April May June July August September October November December Total Total Month January	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network Rate	\$ 61,418	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	S S S S S S S S S S S S S S S S S S S	nt 15,97
February March April May June July August September October November December Total Total Month January February	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network Rate 3.6600 3.6600	\$ 61,418 \$ 60,895	Units Billed 18,363 16,989	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	S S S S S S S S S S S S S S S S S S S	nt 15,970 14,755
February March April May June June July August September October November Total Total Month January February March	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673	Units Billed 18,363 16,989 16,079	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ -	S S S S S S S S S S S S S S S S S S S	15,976 14,755 13,985
February March April May June July August September October November December Total Total Month January February March April	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network Rate 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086	Units Billed 18,363 16,989 16,079 13,528	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ -	S S S S S S S S S S S S S S S S S S S	15,976 14,755 13,985 11,765
February March April May June July August September October November December Total Total Month January February March April May	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797	Units Billed 18,363 16,989 16,079 13,528 11,332	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859		\$ - \$ - \$ - \$ - \$	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S S S S S S S S S S S S S S S S S S S	15,976 14,755 13,985 11,765 9,855
February March April May June July August September October November December Total Total Month January February March April May June	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316	Units Billed 18,363 16,989 16,079 13,528 11,332 13,474	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	15,97 14,75 13,98 11,76 9,85 11,72
February March April May June July August September October November December Total Total Month January February March April May June	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316	Units Billed 18,363 16,989 16,079 13,528 11,332 13,474	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	15,97 14,75 13,98 11,76 9,85 11,72
February March April May June July August September October November December Total Total Month January February March April May June July	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797	Units Billed 18,363 16,989 16,079 13,528 11,332 13,474 16,400	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15.976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268		\$ - \$ - \$ - \$ - \$	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	15,97 14,75 13,98 11,76 9,85 11,72 14,26
February March April May June July August September October November December Total Total Month January February March April May June	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020	Units Billed 18,363 16,989 16,079 13,528 11,332 13,474	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15.976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22
February March April Mary June July August September October November December Total Total Month January February March April May June July August September September September September September September September	S S S S S S S S S S S S S S S S S S S	Notwork Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020 \$ 47,287 \$ 43,829	Units Billed 18.363 16,989 16,079 13,528 11,332 13,474 16,400 15,200	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257		S	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25
February March April May June July August September October November December Total Total Month January February March April May June July August September October	Units Billed Units Billed 16,781 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925	Units Billed 18,363 16,989 16,079 13,528 11,332 13,474 16,400 15,200 14,088 13,589	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,729 \$ 9,859 \$ 11,729 \$ 14,268 \$ 13,224 \$ 12,257 \$ 11,823		S -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25 11,82
February March April May June July August September October November December Total Total Month January February March April May June July August September	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925 \$ 31,430	Units Billed 18.363 16.989 16.079 13.528 11.332 13.474 16.400 15.200 14.088 13.589 17.769	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257 \$ 11,823 \$ 15,459		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25 11,82 15,45
February March April May June July August September October November December Total Month January February March April Mey August September Cotober November December Total Total Month January February March April Mey July August September October November December	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925 \$ 31,430 \$ 73,561	Units Billed 18,363 16,389 16,079 13,528 11,332 13,474 16,400 14,088 13,589 17,769 17,601	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15.976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257 \$ 11,823 \$ 15,459 \$ 15,313		S	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25 11,82 15,45 15,31
February March April May June July August September October November December Total Total Month January February March April May June July August September October November November November	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925 \$ 31,430	Units Billed 18.363 16,989 16,079 13.528 11.3322 13.474 16.400 15.200 14.088 13.589 17.769	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257 \$ 11,823 \$ 15,459		S	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25 11,82 15,45 15,31
February March April May June July August September October November December Total Total Month January February March April Mey August September October November December October November December December December	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925 \$ 31,430 \$ 73,561	Units Billed 18,363 16,389 16,079 13,528 11,332 13,474 16,400 14,088 13,589 17,769 17,601	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257 \$ 15,459 \$ 15,313 \$ 160,414		S	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,97 14,75 13,98 11,76 9,85 11,72 14,26 13,22 12,25 11,82 15,45 15,31
February March April May June July August September October November December Total Total Month January February March April Mey July August September October November December December December December December December	S S S S S S S S S S S S S S S S S S S	Network Rate 3.6600 3.6600 3.6600 3.6600 3.6600	\$ 61,418 \$ 60,895 \$ 49,673 \$ 42,086 \$ 37,797 \$ 43,316 \$ 51,020 \$ 47,287 \$ 43,829 \$ 41,925 \$ 31,430 \$ 73,561	Units Billed 18,363 16,389 16,079 13,528 11,332 13,474 16,400 14,088 13,589 17,769 17,601	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 15,976 \$ 14,755 \$ 13,989 \$ 11,769 \$ 9,859 \$ 11,722 \$ 14,268 \$ 13,224 \$ 12,257 \$ 15,459 \$ 15,313 \$ 160,414	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,976 14,755 13,985 11,765 9,855 11,722 14,266 13,224 12,257 11,823 15,459 15,313



The purpose of this sheet is to calculate the expected billing when current 2018 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO		Network		Li	ine Connection	n	Transfo	rmation Co	nnection	Total Con	nnecti
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amo	unt
January	16,781	\$ 3.6100	\$ 60,579	18,363	\$ 0.9500	\$ 17,445		\$ 2.3400	\$ -	\$	17,
February	16,638	\$ 3.6100	\$ 60,063	16,989	\$ 0.9500	\$ 16,140	-	\$ 2.3400	\$ -	\$	16,
March	13,572	\$ 3.6100	\$ 48,994	16,079	\$ 0.9500	\$ 15,275		\$ 2.3400	\$ -	\$	15,
April	11,499	\$ 3.6100	\$ 41,511	13,528	\$ 0.9500	\$ 12,852		\$ 2.3400	\$ -	\$	12,
May	10,327	\$ 3.6100	\$ 37,281	11,332	\$ 0.9500	\$ 10,765 \$ 12,800		\$ 2.3400	\$ -	\$	10
June	11,835	\$ 3.6100	\$ 42,724	13,474	\$ 0.9500	\$ 12,800	-	\$ 2.3400	\$ -	\$	12
July	13,940	\$ 3.6100	\$ 50,323	16,400	\$ 0.9500	\$ 15,580		\$ 2.3400	\$ -	\$	15
August	12,920	\$ 3.6100	\$ 46,641	15,200	\$ 0.9500	\$ 14,440	-	\$ 2.3400	\$ -	\$	14
September	11,975	\$ 3.6100	\$ 43,230	14,088	\$ 0.9500	\$ 13,384	-	\$ 2.3400	\$ -	\$	13
October	11,455	\$ 3.6100	\$ 41,352	13,589	\$ 0.9500	\$ 12,910		\$ 2.3400	\$ -	\$	12
November	8,587	\$ 3.6100	\$ 31,001	17,769	\$ 0.9500	\$ 16,881		\$ 2.3400	\$ -	\$ \$	16
December		\$ 3.6100	\$ 72,556	17,601		\$ 16,721		\$ 2.3400	\$ -		16
Total	159,628		\$ 576,256	184,412				\$ -	\$ -	\$	175
Hydro One		Network			ine Connection	n		rmation Co	nnection	Total Con	nect
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amoi	unt
January February	:	\$ 3.1942 \$ 3.1942	\$ - \$ -			\$ - \$ -		\$ 1.7493 \$ 1.7493	\$ - \$ -	\$ \$	
March		\$ 3.1942	\$ -		\$ 0.7710	\$ -		\$ 1.7493	\$ -	\$	
April		\$ 3.1942	\$ -		\$ 0.7710	\$ -		\$ 1.7493	\$ -	\$	
May		\$ 3.1942	\$ -		\$ 0.7710	\$ -		\$ 1.7493	\$ -	\$	
June		\$ 3.1942	\$ -		\$ 0.7710	\$ - \$ -		\$ 1.7493	\$ - \$ -	\$	
July		\$ 3.1942	\$ -			\$ - \$ -	-	\$ 1.7493	\$ - \$ -	\$	
August		\$ 3.1942 \$ 3.1942	\$ -		\$ 0.7710	\$ - \$ -		\$ 1.7493 \$ 1.7493	\$ - \$ -	\$	
August September		\$ 3.1942 \$ 3.1942	\$ -		\$ 0.7710	\$ - \$ -		\$ 1.7493	\$ - \$ -	\$	
September October		\$ 3.1942 \$ 3.1942							\$ - \$ -	\$	
			\$ - \$ -		φ U.//IU :	\$ -		\$ 1.7493 \$ 1.7493		\$	
November December	- :	\$ 3.1942 \$ 3.1942	\$ -		\$ 0.7710 \$ 0.7710	\$ - \$ -	- :	\$ 1.7493 \$ 1.7493	\$ - \$ -	\$	
Total		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	_
dd Extra Host Here (I)		Network		Li	ine Connection	n	Transfo	rmation Co	nnection	Total Con	nnect
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amo	unt
January		s -	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$	
February		\$ -	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$	
March		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	
April		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	
May		š -	\$ -		\$ -	\$ -		š -	\$ -	Š	
June		s -	\$ -			\$ -		s -	\$ -	s	
July		\$ -	\$ -			\$ -		š -	š -	Š	
August		š -	\$ -		\$ -	\$ -		š -	š -	Š	
September		š -	\$ -			\$ -		\$ -	\$ -	Š	
October		š -	š -		\$ -	\$ -		\$ -	\$ -	š	
November		š -	\$ -			\$ -		\$ -	\$ -	Š	
December		š -	\$ -			\$ -		š -	š -	\$	
		•			•	•			•		
Total		\$ -	\$ -		•	\$ -		\$ -	\$ -	\$	
dd Extra Host Here (II)		Network			ine Connection		Transfo	rmation Co		Total Con	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amoi	unt
January		\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$	
February		\$ -	\$ - \$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
March	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	
April	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
May	-	\$ -	\$ -			\$ -		\$ -	\$ -	\$	
June		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
July	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	
August	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	
September		\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	
October		\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	
November	-	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	
December		\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$	
Total		s -	s -		\$ -	\$ -	-	s -	\$ -	\$	_
Total		Network		Li	ine Connection	n	Transfo	rmation Co	nnection	Total Con	nnec
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amo	
January	16,781	\$ 3.6100	\$ 60,579	18,363		\$ 17,445		s -	\$ -	\$	13
February	16,638	\$ 3.6100	\$ 60,063	16,989	\$ 0.9500	\$ 16,140		\$ -	\$ -	\$	16
March	13,572	\$ 3,6100	\$ 48.994	16,079	\$ 0.9500	\$ 15,275		š -	š -	\$	15
April	11,499	\$ 3.6100	\$ 41.511	13,528	\$ 0.9500	\$ 12.852		š -	š -	S	12
May	10,327	\$ 3.6100	\$ 37,281	11,332	\$ 0.9500	\$ 10,765		\$ -	\$ -	š	10
June	11,835	\$ 3.6100	\$ 42,724	13,474	\$ 0.9500	\$ 12,800		\$ -	\$ -	Š	12
July	13,940	\$ 3.6100	\$ 50,323	16,400		\$ 15,580		\$ -	\$ -	Š	15
August	12,920	\$ 3.6100	\$ 46,641	15,200	\$ 0.9500	\$ 14,440		\$ -	\$ -	s	14
September	11,975	\$ 3.6100	\$ 43,230	14,088	\$ 0.9500	\$ 13,384		š -	\$ -	\$	13
	11,455	\$ 3.6100	\$ 41,352	13,589	\$ 0.9500	\$ 12,910		\$ -	\$ -	\$	12
	,	\$ 3.6100	\$ 31,001	17,769	\$ 0.9500	\$ 16,881		\$ -	\$ -	\$	10
October	8.587		- 0.,001		+ 0.0000	- 10,001	-	-	-	\$	10
October November	8,587 20,099	\$ 3,6100	\$ 72.556	17 601	\$ 0.9500	S 16721					
October	8,587 20,099	\$ 3.6100	\$ 72,556	17,601	\$ 0.9500	\$ 16,721	•	\$ -	\$ -		16
October November	8,587 20,099 159,628	\$ 3.6100	\$ 72,556 \$ 576,256	17,601 184,412	\$ 0.9500	\$ 16,721 \$ 175,191		\$ -	\$ -	\$	
October November December	20,099	\$ 3.6100					Low Voltage Swite	\$ -	\$ -	\$	
October November December	20,099	\$ 3.6100				\$ 175,191	Low Voltage Swite	\$ - chgear Cree	\$ -		175



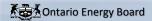
The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

IESO		Network		Li	ne Connection	n	Transfo	ormation Cor	nnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	16,781	\$ 3.6100	\$ 60,579	18,363	\$ 0.9500	\$ 17.445	_	\$ 2.3400	\$ -	\$ 17,445
February	16,638	\$ 3.6100	\$ 60,063	16,989	\$ 0.9500	\$ 16,140	-	\$ 2.3400	\$ -	\$ 16,140
March	13,572	\$ 3.6100	\$ 48,994	16,079	\$ 0.9500	\$ 15,275	-	\$ 2.3400	\$ -	\$ 15,275
April	11,499	\$ 3.6100	\$ 41,511	13,528	\$ 0.9500	\$ 12,852	-	\$ 2.3400	\$ -	\$ 12,852
May	10,327 11,835	\$ 3.6100 \$ 3.6100	\$ 37,281 \$ 42,724	11,332		\$ 10,765 \$ 12,800	-	\$ 2.3400 \$ 2.3400	\$ - \$ -	\$ 10,765
June July	13,940	\$ 3.6100 \$ 3.6100	\$ 42,724 \$ 50,323	13,474 16,400	\$ 0.9500 \$ 0.9500			\$ 2.3400	\$ -	\$ 12,800 \$ 15,580
August	12,920		\$ 46,641	15,200	\$ 0.9500			\$ 2.3400	\$ -	\$ 14,440
September	11,975	\$ 3.6100	\$ 43,230	14,088	\$ 0.9500	\$ 13,384		\$ 2.3400	\$ -	\$ 13,384
October	11,455	\$ 3.6100	\$ 41,352	13,589	\$ 0.9500	\$ 12,910		\$ 2.3400	\$ -	\$ 12,910
November	8,587	\$ 3.6100	\$ 31,001	17,769	\$ 0.9500	\$ 16,881	-	\$ 2.3400	\$ -	\$ 16,881
December	20,099	\$ 3.6100	\$ 72,556	17,601	\$ 0.9500	\$ 16,721	-	\$ 2.3400	\$ -	\$ 16,721
Total	159,628	\$ 3.61	\$ 576,256	184,412	\$ 0.95	\$ 175,191		\$ -	\$ -	\$ 175,191
Hydro One		Network		Li	ne Connection	n	Transfo	ormation Cor	nnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$ 3.1942	\$ -		\$ 0.7710	s .		\$ 1.7493	\$ -	\$ -
February		\$ 3.1942	\$ - \$ -		\$ 0.7710	š -	:	\$ 1.7493	\$ -	\$ -
March			\$ -		\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
April		\$ 3.1942	\$ -	-		\$ -	-	\$ 1.7493	\$ -	\$ -
May	-	\$ 3.1942	\$ -	-	\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
June	-	\$ 3.1942	\$ -	-	\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
July			\$-	-		\$ -	-	\$ 1.7493 \$ 1.7493	\$ - \$ -	\$ -
August September	-		\$ - \$ -		\$ 0.7710 S			\$ 1.7493 \$ 1.7493	\$ - \$ -	\$ - \$ -
September October			\$ - \$ -			\$ - \$ -	-	\$ 1.7493 \$ 1.7493	\$ - \$ -	\$ - \$ -
November		\$ 3.1942	\$ - \$ -		\$ 0.7710	\$ - \$ -		\$ 1.7493	\$ -	\$ -
December	-		\$ -			\$ -	-	\$ 1.7493	\$ -	\$ -
Total		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network		Li	ne Connection	n	Transfo	rmation Cor	nnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	_	s -	\$ -		\$ - :	s -		s -	s -	s -
February			\$ -		\$ -			š -	\$ -	š -
March		\$ - \$ -	\$ - \$ -		\$ - \$ -	\$ - \$ -		\$ -	\$ -	\$ - \$ -
April	-			-			-	\$ -	\$ -	
May			\$ -		\$ - :		-	\$ -	\$ -	\$ -
June			\$ -		\$ -			\$ -	\$ -	\$ -
July			\$-		\$ -			\$ -	\$ -	\$ -
August September		\$ - \$ -	\$ - \$ -		\$ - : \$ - :	\$ - \$ -		\$ - \$ -	\$ - \$ -	\$ - \$ -
October		\$ -	\$ -			\$ -		\$ -	\$ -	\$ -
November			\$ -			\$ -		š -	\$ -	š -
December		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
Total		\$ -	\$ -		\$ - :	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -		\$ -	\$ -	Transfo	\$ - ormation Cor	s -	
Add Extra Host Here (II)	Units Billed		\$ -							Total Connection
Add Extra Host Here (II)	Units Billed	Rate	\$ -	Units Billed	Rate	Amount	Transfo	Rate	Amount	Total Connection Amount
Add Extra Host Here (II) Month January	Units Billed	Rate	s -		Rate	Amount		Rate	Amount	Total Connection Amount
Add Extra Host Here (II) Month January February	Units Billed	Rate \$ - \$ -	\$ - \$ -		Rate \$ - :	Amount		Rate	Amount	Total Connection Amount \$ - \$ -
Add Extra Host Here (II) Month January February March	Units Billed	Rate \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -		Rate	Amount S - S - S -		Rate \$ - \$ - \$ -	Amount	Total Connection Amount \$ - \$ - \$ -
Add Extra Host Here (II) Month January February March April May	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -		Rate \$ - : \$ - : \$ - : \$ - :	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Connection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
Add Extra Host Here (II) Month January February March April May June	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -		Rate \$ - : \$ - : \$ - : \$ - : \$ - : \$ - :	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**************************************	Total Connection Amount S - S - S - S - S - S - S - S - S - S
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The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network		
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0065 0.0057 2.3607 0.0057 1.7801	35,570,045 22,737,255 202,819	0 0 94,480 0 1,165	231,205 129,602 223,039 1,156 2,074	39.4% 22.1% 38.0% 0.2% 0.4%	226,944 127,214 218,928 1,135 2,036	0.0064 0.0056 2.3172 0.0056 1.7473		
The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs.											
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection		
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4.999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (See Note 1) Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0020 0.0017 0.6277 0.0017 0.4853	35,570,045 22,737,255 202,819	0 0 94,480 0 1,165	71,140 38,653 59,305 345 565	41.8% 22.7% 34.9% 0.2% 0.3%	73,309 39,832 61,113 355 583	0.0021 0.0018 0.6468 0.0018 0.5001		
The purpose of this table is to update the re-aligned R	TS Network Rates to recover future wholesale network costs.										
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network		
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4.999 kW Service Classification Umretered Scattered Load Service Classification Street Lichting Service Classification Street Lichting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0064 0.0056 2.3172 0.0056 1.7473	35,570,045 22,737,255 202,819	0 0 94,480 0 1,165	226,944 127,214 218,928 1,135 2,036	39.4% 22.1% 38.0% 0.2% 0.4%	226,944 127,214 218,928 1,135 2,036	0.0064 0.0056 2.3172 0.0056 1.7473		
The purpose of this table is to update the re-aligned R	TS Connection Rates to recover future wholesale connection costs.										
Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Connection		
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (See Note 1) Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0021 0.0018 0.6468 0.0018 0.5001	35,570,045 22,737,255 202,819	0 0 94,480 0 1,165	73,309 39,832 61,113 355 583	41.8% 22.7% 34.9% 0.2% 0.3%	73,309 39,832 61,113 355 583	0.0021 0.0018 0.6468 0.0018 0.5001		



If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2018 values and will be updated by OEB staff at a later date.

tate Class	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge
Associated Stretch Factor Value	0.60%			Rate Design Transition Years Left	1		
Choose Stretch Factor Group	V	Price Cap Index	0.60%	Billed kWh for Residential Class (approved in the last CoS)	39,677,024	OEB-approved # of Transition Years	4
Price Escalator	1.20%	Productivity Factor	0.00%	# of Residential Customers (approved in the last CoS)		Effective Year of Residential Rate Design Transition (yyyy)	2016



Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges		Proposed
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Time-of-Use RPP Prices

As of		May 1, 2018
Off-Peak	\$/kWh	0.0650
Mid-Peak	\$/kWh	0.0940
On-Peak	\$/kWh	0.1320

Debt Retirement Charge (DRC)

Debt Retirement Charge (DRC)	\$/kWh	0.0000
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Smart Meter Entity Charge (SME)

Smart Meter Entity Charge (SME)	\$	0.57
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Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0046

RESIDENTIAL SERVICE CLASSIFICATION

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service. Subclasses would be:

Overhead

Transformers not on private property

Transformers on private property

Underground

Transformers not on private property

Transformers on private property

Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	30.63
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0021
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0046

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V) Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V) Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	39.70
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0062
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0056
	* * * * * * * * * * * * * * * * * * *	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0018
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0046

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

The rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to Wholesale Market Participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge Distribution Volumetric Rate	\$ \$/kW	549.25 1.7500
Retail Transmission Rate - Network Service Rate	\$/kW	2.3172
Retail Transmission Rate - Line and Transformation Connection Service Rate (See Note 1)	\$/kW	0.6468
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh \$/kWh	0.0032 0.0004

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Rural or Remote Electricity Rate Protection Charge (RRRP) \$/kWh 0.0003
Standard Supply Service - Administrative Charge (if applicable) \$ 0.25

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection) Distribution Volumetric Rate	\$ \$/kWh	14.42 0.0043
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0018
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

STREET LIGHTING SERVICE CLASSIFICATION

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0046

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and off by photoelectric cells. The consumption will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection) Distribution Volumetric Rate	\$ \$/kW	5.29 3.4836
Retail Transmission Rate - Network Service Rate	\$/kW	1.7473
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5001
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0032
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0003
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2018-0046

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.40

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit Check (plus credit agency costs)	\$	25.00
Returned Cheque (plus bank charges)	\$	25.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/reconnect at meter - during regular hours	\$	65.00
Disconnect/reconnect at meter - after regular hours	\$	185.00
Disconnect/reconnect at pole - during regular hours	\$	185.00
Disconnect/reconnect at pole - after regular hours	\$	415.00

Effective and Implementation Date May 1, 2019

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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	EB-2018-0046
Install/Remove Load Control Device - during regular hours	\$ 65.00
Install/Remove Load Control Device - after regular hours	\$ 185.00
Other	
Service call - customer owned equipment	\$ 65.00
Service call - customer-owned equipment - after regular hours	\$ 165.00
Disconnect/Reconnect at Meter - during regular hours	\$ 65.00
Specific charge for access to the power poles - \$/pole/year	\$ 22.35
(with the exception of wireless attachments)	

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Debt Retirement Charge, the Global Adjustment and the HST.

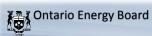
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0325



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to section 3.2.3 of the Chapter 3 Filling Requirements For Electricity Distribution Rate Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note:

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2017 of \$0.1101/kWh (IESO's Monthly Market Report for May 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0430	1.043	750			
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0430	1.043	2,000			
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0430	1.043	10,000	100	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0430	1.043	12,500			33
STREET LIGHTING SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0430	1.043	31,500	97	DEMAND	534
RESIDENTIAL SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0430	1.043	750			
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0430	1.043	254			
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
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Add additional scenarios if required					·	_		

Table 2

Table 2					Sul	b-Total					Total	
RATE CLASSES / CATEGORIES	Units	A		В				С			Total Bill	
(eg: Residential TOU, Residential Retailer)		\$	%		\$	%		\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ (0.00)	0.0%	\$	3.30	10.8%	\$	3.30	8.9%	\$	3.46	3.2%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 0.24	0.5%	\$	9.24	18.3%	\$	9.24	14.0%	\$	9.70	3.9%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 4.32	0.6%	\$	161.48	26.5%	\$	159.04	17.5%	\$	179.72	7.8%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ 2.97	0.6%	\$	44.22	9.1%	\$	44.22	7.6%	\$	49.97	2.6%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 18.04	0.6%	\$	249.55	8.6%	\$	247.81	7.9%	\$	280.02	3.6%
RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ (0.00)	0.0%	\$	1.72	5.2%	\$	1.72	4.3%	\$	1.94	1.4%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 1.83	6.4%	\$	2.95	10.1%	\$	2.95	9.4%	\$	3.10	5.5%
	1											

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

750 kWh Consumption - kW 1.0430 1.0430 Demand Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved				Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 27.86	1	\$ 27.86	\$ 30.63	1	\$ 30.63	\$ 2.77	9.94%
Distribution Volumetric Rate	\$ 0.0037	750	\$ 2.78	\$ -	750		\$ (2.78)	-100.00%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	750	\$ -	\$ -	750		\$ -	
Sub-Total A (excluding pass through)			\$ 30.64			\$ 30.63	\$ (0.00)	-0.02%
Line Losses on Cost of Power	\$ 0.0820	32	\$ 2.64	\$ 0.0820	32	\$ 2.64	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0044	750	\$ (3.30)	\$ -	750	s -	\$ 3.30	-100.00%
Riders			, ,	*		·	,	100.0070
CBR Class B Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -	
GA Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -	
Low Voltage Service Charge	\$ -	750	\$ -		750	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ 0.57	1	\$ 0.57	\$ 0.57	1	\$ 0.57	\$ -	0.00%
	0.57		Ψ 0.57	ψ 0.57		Ψ 0.57	Ψ -	0.0078
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders		750	\$ -	\$ -	750	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 30.55			\$ 33.84	\$ 3.30	10.79%
Total A)			,			•	*	
RTSR - Network	\$ 0.0065	782	\$ 5.08	\$ 0.0064	782	\$ 5.01	\$ (0.08)	-1.54%
RTSR - Connection and/or Line and	\$ 0.0020	782	\$ 1.56	\$ 0.0021	782	\$ 1.64	\$ 0.08	5.00%
Transformation Connection	0.0020	702	Ψ 1.00	ψ 0.0021	102	Ψ 1.04	ψ 0.00	0.0070
Sub-Total C - Delivery (including Sub-			\$ 37.20			\$ 40.49	\$ 3.30	8.86%
Total B)			ψ 37.20			¥ 40.43	φ 5.50	0.0078
Wholesale Market Service Charge	\$ 0.0036	782	\$ 2.82	\$ 0.0036	782	\$ 2.82	\$ -	0.00%
(WMSC)	0.0000	702	Ψ 2.02	Ψ 0.0000	102	Ψ 2.02	Ψ	0.0070
Rural and Remote Rate Protection	\$ 0.0003	782	\$ 0.23	\$ 0.0003	782	\$ 0.23	s -	0.00%
(RRRP)	,	702	-		102	· 1		
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25		0.00%
TOU - Off Peak	\$ 0.0650	488	\$ 31.69	\$ 0.0650	488	\$ 31.69		0.00%
TOU - Mid Peak	\$ 0.0940	128	\$ 11.99	\$ 0.0940	128	\$ 11.99		0.00%
TOU - On Peak	\$ 0.1320	135	\$ 17.82	\$ 0.1320	135	\$ 17.82	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 101.99			\$ 105.29		3.23%
HST	13%	1	\$ 13.26	13%		\$ 13.69	\$ 0.43	3.23%
8% Rebate	8%		\$ (8.16)	8%		\$ (8.42)	\$ (0.26)	
Total Bill on TOU			\$ 107.09			\$ 110.55	\$ 3.46	3.23%

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

2,000 kWh Consumption - kW 1.0430 1.0430 Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current Ol	t OEB-Approved					Proposed				Impact		
				Volume			Rate	Volume	Charge					
		(\$)			(\$)		(\$)			(\$)	\$	Change	% Change	
Monthly Service Charge	\$	39.46		\$	39.46	\$	39.70		\$	39.70	\$	0.24	0.61%	
Distribution Volumetric Rate	\$	0.0062	2000	\$	12.40	\$	0.0062	2000	\$	12.40	\$	-	0.00%	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders	\$	-	2000	\$	-	\$	-	2000	\$	-	\$	-		
Sub-Total A (excluding pass through)				\$	51.86				\$	52.10	\$	0.24	0.46%	
Line Losses on Cost of Power	\$	0.0820	86	\$	7.05	\$	0.0820	86	\$	7.05	\$	-	0.00%	
Total Deferral/Variance Account Rate	-\$	0.0045	2,000	\$	(9.00)	\$	_	2,000	\$		\$	9.00	-100.00%	
Riders	*	0.0040			(0.00)	Ψ		·			Ψ	5.00	100.0070	
CBR Class B Rate Riders	\$	-	2,000		-	\$	-	2,000	\$	-	\$	-		
GA Rate Riders	\$	-	2,000		-	\$	-	2,000	\$	-	\$	-		
Low Voltage Service Charge	\$	-	2,000	\$	-			2,000	\$	-	\$	-		
Smart Meter Entity Charge (if applicable)	\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$		0.00%	
	*	0.01		Ψ	0.07	Ψ	0.07		Ψ	0.07	Ψ		0.0070	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Volumetric Rate Riders			2,000	\$	-	\$	-	2,000	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-				\$	50.48				\$	59.72	\$	9.24	18.30%	
Total A)									•		*			
RTSR - Network	\$	0.0057	2,086	\$	11.89	\$	0.0056	2,086	\$	11.68	\$	(0.21)	-1.75%	
RTSR - Connection and/or Line and	s	0.0017	2,086	æ	3.55	\$	0.0018	2,086	\$	3.75	\$	0.21	5.88%	
Transformation Connection	¥	0.0017	2,000	Ψ	3.33	9	0.0010	2,000	Ψ	3.73	Ψ	0.21	3.0070	
Sub-Total C - Delivery (including Sub-				\$	65.92				\$	75.16	\$	9.24	14.02%	
Total B)				Ψ	00.02				٠	10.10	Ψ	J.24	14.0270	
Wholesale Market Service Charge	s	0.0036	2,086	\$	7.51	\$	0.0036	2,086	\$	7.51	\$	_	0.00%	
(WMSC)	•	0.0000	2,000	Ψ.		_	0.0000	2,000	•	7.01	Ψ.		0.0070	
Rural and Remote Rate Protection	s	0.0003	2,086	\$	0.63	\$	0.0003	2.086	\$	0.63	\$	_	0.00%	
(RRRP)	T.			1		*		,			ľ			
Standard Supply Service Charge	\$	0.25	1	Ψ	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
TOU - Off Peak	\$	0.0650	1,300		84.50		0.0650	1,300			\$	-	0.00%	
TOU - Mid Peak	\$	0.0940	340			\$	0.0940	340	\$	31.96	\$	-	0.00%	
TOU - On Peak	\$	0.1320	360	\$	47.52	\$	0.1320	360	\$	47.52	\$	-	0.00%	
Total Bill on TOU (before Taxes)		·		\$	238.28				\$	247.52		9.24	3.88%	
HST		13%	l	\$	30.98		13%		\$	32.18	\$	1.20	3.88%	
8% Rebate		8%		\$	(19.06)		8%		\$	(19.80)		(0.74)		
Total Bill on TOU				\$	250.20				\$	259.90	\$	9.70	3.88%	

Current Loss Factor	
Proposed/Approved Loss Factor	

	Current OEB-Approved				Proposed						Impact		
		Rate (\$)	Volume	Charg (\$)			Rate (\$)	Volume		Charge (\$)	\$ CI	nange	% Change
Monthly Service Charge	\$	545.97	1	\$	545.97	\$	549.25	1	\$	549.25	\$	3.28	0.60%
Distribution Volumetric Rate	\$	1.7396	100	\$	173.96	\$	1.7500	100	\$	175.00	\$	1.04	0.60%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	100	\$	-	\$	-	100	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	719.93				\$	724.25	\$	4.32	0.60%
Line Losses on Cost of Power	\$	0.1101	430	\$	47.34	\$	0.1101	430	\$	47.34	\$	-	0.00%
Total Deferral/Variance Account Rate Riders	-\$	1.7816	100	\$	(178.16)	\$	-	100	\$	-	\$	178.16	-100.00%
CBR Class B Rate Riders	\$	-	100	\$	_	\$	_	100	\$	_	\$	_	
GA Rate Riders	Š	0.0021	10.000	\$	21.00	\$	_	10,000		-	\$	(21.00)	-100.00%
Low Voltage Service Charge	Ś	-	100	\$	-			100		-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders	\$	_	1	\$		\$	_	1	\$	_	\$	_	
Additional Volumetric Rate Riders	•		100	\$	-	\$	_	100		-	\$	-	
Sub-Total B - Distribution (includes Sub- Total A)				\$	610.11				\$	771.59	\$	161.48	26.47%
RTSR - Network	\$	2.3607	100	\$	236.07	\$	2.3172	100	\$	231.72	\$	(4.35)	-1.84%
RTSR - Connection and/or Line and	· ·			*		*	-		*			,,	
Transformation Connection	\$	0.6277	100	\$	62.77	\$	0.6468	100	\$	64.68	\$	1.91	3.04%
Sub-Total C - Delivery (including Sub- Total B)				\$	908.95				\$	1,067.99	\$	159.04	17.50%
Wholesale Market Service Charge (WMSC)	\$	0.0036	10,430	\$	37.55	\$	0.0036	10,430	\$	37.55	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0003	10,430	\$	3.13	\$	0.0003	10,430	\$	3.13	\$	-	0.00%
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1101	10,000	\$ 1	1,101.00	\$	0.1101	10,000	\$	1,101.00	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 2	2,050.88				\$	2,209.92	\$	159.04	7.75%
HST		13%		\$	266.61		13%		\$	287.29	\$	20.68	7.75%
Total Bill on Average IESO Wholesale Market Price				\$ 2	2,317.49				\$	2,497.21	\$	179.72	7.75%
· ·													

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption

12,500 kWh Demand kW Current Loss Factor Proposed/Approved Loss Factor 1.0430

		Current OEB-Approved				Proposed	Impact		
	Rate		Volume	Charge	Rate	Volume	Charge		
	(\$)			(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	14.33	33			33			0.63%
Distribution Volumetric Rate	\$	0.0043	12500	\$ 53.75	\$ 0.0043	12500	\$ 53.75	\$ -	0.00%
Fixed Rate Riders	\$	-	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$	-	12500		\$ -	12500		\$ -	
Sub-Total A (excluding pass through)				\$ 526.64			\$ 529.61	\$ 2.97	0.56%
Line Losses on Cost of Power	\$	-	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	-\$	0.0033	12,500	\$ (41.25)	\$ -	12,500	\$ -	\$ 41.25	-100.00%
Riders	*	0.0000	•	•	•		•	,	100.0070
CBR Class B Rate Riders	\$	-	12,500	\$ -	\$ -	12,500	\$ -	\$ -	
GA Rate Riders	\$	-	12,500	\$ -	\$ -		\$ -	\$ -	
Low Voltage Service Charge	\$	-	12,500	\$ -		12,500	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Fixed Rate Riders	\$	-	1	\$ -	s -	1	\$ -	\$ -	
Additional Volumetric Rate Riders			12,500	\$ -	\$ -	12,500	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			•	\$ 485.39			\$ 529.61	\$ 44.22	9.11%
Total A)				ş 400.39			\$ 529.01	\$ 44.22	9.11%
RTSR - Network	\$	0.0057	13,038	\$ 74.31	\$ 0.0056	13,038	\$ 73.01	\$ (1.30)	-1.75%
RTSR - Connection and/or Line and	\$	0.0017	13,038	\$ 22.16	\$ 0.0018	13,038	\$ 23.47	\$ 1.30	5.88%
Transformation Connection	ļ ·		-,	•		.,	*	*	
Sub-Total C - Delivery (including Sub- Total B)				\$ 581.87			\$ 626.09	\$ 44.22	7.60%
Wholesale Market Service Charge									
(WMSC)	\$	0.0036	13,038	\$ 46.94	\$ 0.0036	13,038	\$ 46.94	\$ -	0.00%
Rural and Remote Rate Protection	_		40.000			40.000			0.000/
(RRRP)	\$	0.0003	13,038	\$ 3.91	\$ 0.0003	13,038	\$ 3.91	\$ -	0.00%
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	\$	0.0650	8,474	\$ 550.83	\$ 0.0650	8,474	\$ 550.83	\$ -	0.00%
TOU - Mid Peak	\$	0.0940	2,216	\$ 208.34	\$ 0.0940	2,216	\$ 208.34	\$ -	0.00%
TOU - On Peak	\$	0.1320	2,347	\$ 309.77	\$ 0.1320	2,347	\$ 309.77	\$ -	0.00%
Total Bill on TOU (before Taxes)			·	\$ 1,701.91			\$ 1,746.13		2.60%
HST		13%		\$ 221.25	13%		\$ 227.00		2.60%
Total Bill on TOU				\$ 1,923.16			\$ 1,973.13	\$ 49.97	2.60%

1.0430 Current Loss Factor Proposed/Approved Loss Factor

		Current Ol	B-Approved		Prop	osed			Im	pact	
		Rate	Volume	Charge	Rate	Volum)	Charge			•
		(\$)		(\$)	(\$)			(\$)	\$ C	hange	% Change
Monthly Service Charge	\$	5.26	534			5.29	534		\$	16.02	0.57%
Distribution Volumetric Rate	\$	3.4628	97	\$ 335.89	\$ 3.4	836	97	\$ 337.91	\$	2.02	0.60%
Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$	-	
Volumetric Rate Riders	\$	-	97	\$ -	\$	-	97	\$ -	\$	-	
Sub-Total A (excluding pass through)				\$ 3,144.73				\$ 3,162.77	\$	18.04	0.57%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate	-¢	3.0687	97	\$ (297.66)	\$	_	97	s -	\$	297.66	-100.00%
Riders	1*	0.000.	-	(201.00)	•			•		207.00	100.0070
CBR Class B Rate Riders	\$	-	97	\$ -	\$	-	97	\$ -	\$	-	
GA Rate Riders	\$	0.0021	31,500	\$ 66.15	\$	- 31		\$ -	\$	(66.15)	-100.00%
Low Voltage Service Charge	\$	-	97	\$ -			97	\$ -	\$	-	
Smart Meter Entity Charge (if applicable)	s	-	1	s -	s	_	1	s -	\$		
	T.		·				1		*		
Additional Fixed Rate Riders	\$	=	1	\$ -	\$	-		\$ -	\$	-	
Additional Volumetric Rate Riders			97	\$ -	\$	-	97	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$ 2,913.22				\$ 3,162.77	\$	249.55	8.57%
Total A)								<u> </u>	Ľ.		
RTSR - Network	\$	1.7801	97	\$ 172.67	\$ 1.7	473	97	\$ 169.49	\$	(3.18)	-1.84%
RTSR - Connection and/or Line and	\$	0.4853	97	\$ 47.07	\$ 0.5	001	97	\$ 48.51	\$	1.44	3.05%
Transformation Connection	· ·			•	1			*			
Sub-Total C - Delivery (including Sub-				\$ 3,132.96				\$ 3,380.77	\$	247.81	7.91%
Total B) Wholesale Market Service Charge							_				
(WMSC)	\$	0.0036	32,855	\$ 118.28	\$ 0.0	036 32	855	\$ 118.28	\$	-	0.00%
Rural and Remote Rate Protection											
(RRRP)	\$	0.0003	32,855	\$ 9.86	\$ 0.0	003 32	855	\$ 9.86	\$	-	0.00%
Standard Supply Service Charge Non-RPP Retailer Avg. Price	\$	0.1101	32,855	\$ 3,617.28	\$ 0.1	101	855	\$ 3,617.28	•		0.00%
Non-RPP Retailer Avg. Price	1.3	0.1101	32,855	\$ 3,617.28	\$ 0.1	101 32	855	\$ 3,617.28	Э	-	0.00%
Total Bill on Non BBB Ann Brian				\$ 6,878.37				\$ 7,126.18	l e	247.81	3.60%
Total Bill on Non-RPP Avg. Price HST		13%		\$ 894.19		13%		\$ 7,126.16		32.21	3.60%
		13%				1370		\$ 8,052.58		280.02	3.60%
Total Bill on Non-RPP Avg. Price				\$ 7,772.56			_	φ 8,052.58	Ф	200.02	3.60%

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Retailer)
Consumption 750 kWh - kW Demand Current Loss Factor Proposed/Approved Loss Factor 1.0430 1.0430

	Current O		Proposed		Impact			
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 27.86	1	\$ 27.86	\$ 30.63	1	\$ 30.63	\$ 2.77	9.94%
Distribution Volumetric Rate	\$ 0.0037	750	\$ 2.78	\$ -	750	\$ -	\$ (2.78)	-100.00%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	750		\$ -	750		\$ -	
Sub-Total A (excluding pass through)			\$ 30.64			\$ 30.63	\$ (0.00)	-0.02%
Line Losses on Cost of Power	\$ 0.1101	32	\$ 3.55	\$ 0.1101	32	\$ 3.55	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0044	750	\$ (3.30)	\$ -	750	\$ -	\$ 3.30	-100.00%
Riders			`			Ĭ.		
CBR Class B Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -	
GA Rate Riders	\$ 0.0021	750	\$ 1.58	\$ -	750	\$ -	\$ (1.58)	-100.00%
Low Voltage Service Charge	-	750	\$ -		750	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ 0.57	1	\$ 0.57	\$ 0.57	1	\$ 0.57	\$ -	0.00%
	1,					,	·	5.55%
Additional Fixed Rate Riders	-	1	-	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders		750	\$ -	\$ -	750	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 33.03			\$ 34.75	\$ 1.72	5.21%
Total A)							. (2.22)	
RTSR - Network	\$ 0.0065	782	\$ 5.08	\$ 0.0064	782	\$ 5.01	\$ (0.08)	-1.54%
RTSR - Connection and/or Line and	\$ 0.0020	782	\$ 1.56	\$ 0.0021	782	\$ 1.64	\$ 0.08	5.00%
Transformation Connection								
Sub-Total C - Delivery (including Sub-			\$ 39.68			\$ 41.40	\$ 1.72	4.33%
Total B) Wholesale Market Service Charge								
	\$ 0.0036	782	\$ 2.82	\$ 0.0036	782	\$ 2.82	\$ -	0.00%
(WMSC)								
Rural and Remote Rate Protection	\$ 0.0003	782	\$ 0.23	\$ 0.0003	782	\$ 0.23	\$ -	0.00%
(RRRP)								
Standard Supply Service Charge		750	A 00.50		750	00.50	•	0.000/
Non-RPP Retailer Avg. Price	\$ 0.1101	750	\$ 82.58	\$ 0.1101	750	\$ 82.58	\$ -	0.00%
	•		6 405.01	1		407.00	4 70	4.070/
Total Bill on Non-RPP Avg. Price			\$ 125.31	,		\$ 127.03		1.37%
HST	13%		\$ 16.29	13%		\$ 16.51	\$ 0.22	1.37%
8% Rebate	8%	·		8%				4.0==:
Total Bill on Non-RPP Avg. Price			\$ 141.60			\$ 143.54	\$ 1.94	1.37%

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

	Current	DEB-Approve	1		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 27.80		\$ 27.86	\$ 30.63	1	\$ 30.63	\$ 2.77	9.94%
Distribution Volumetric Rate	\$ 0.003	254	\$ 0.94	\$ -	254		\$ (0.94)	-100.00%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	254	\$ -	\$ -	254		\$ -	
Sub-Total A (excluding pass through)			\$ 28.80			\$ 30.63	\$ 1.83	6.35%
Line Losses on Cost of Power	\$ 0.0820	11	\$ 0.90	\$ 0.0820	11	\$ 0.90	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.004	254	\$ (1.12)	e _	254	s -	\$ 1.12	-100.00%
Riders	0.004		' '	Ψ -		Ψ -	*	-100.0078
CBR Class B Rate Riders		254	\$ -	\$ -	254	\$ -	\$ -	
GA Rate Riders	\$ -	254	\$ -	\$ -	254	\$ -	\$ -	
Low Voltage Service Charge	\$ -	254	\$ -		254	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ 0.5		\$ 0.57	\$ 0.57		\$ 0.57	s -	0.00%
	\$ 0.5	'	\$ 0.57	\$ 0.57	1	\$ 0.57	Φ -	0.00%
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders		254	\$ -	\$ -	254	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			£ 00.45			6 20.40	\$ 2.95	40.440/
Total A)			\$ 29.15			\$ 32.10	\$ 2.95	10.11%
RTSR - Network	\$ 0.0069	265	\$ 1.72	\$ 0.0064	265	\$ 1.70	\$ (0.03)	-1.54%
RTSR - Connection and/or Line and	\$ 0.0020	265	\$ 0.53	\$ 0.0021	265	\$ 0.56	\$ 0.03	5.00%
Transformation Connection	\$ 0.0020	203	φ 0.55	\$ 0.0021	200	φ 0.50	\$ 0.03	5.00 /6
Sub-Total C - Delivery (including Sub-			\$ 31.40			\$ 34.35	\$ 2.95	9.39%
Total B)			Ψ 31.40			Ψ 34.33	ψ 2.33	3.33 /6
Wholesale Market Service Charge	\$ 0.0030	265	\$ 0.95	\$ 0.0036	265	\$ 0.95	\$ -	0.00%
(WMSC)	0.003	203	Ψ 0.33	ψ 0.0030	203	Ψ 0.33	Ψ	0.0078
Rural and Remote Rate Protection	\$ 0.0003	265	\$ 0.08	\$ 0.0003	265	\$ 0.08	s -	0.00%
(RRRP)	,		,		200	*	*	
Standard Supply Service Charge	\$ 0.25		\$ 0.25	\$ 0.25	1	\$ 0.25		0.00%
TOU - Off Peak	\$ 0.0650		\$ 10.73	\$ 0.0650	165	\$ 10.73	\$ -	0.00%
TOU - Mid Peak	\$ 0.0940		\$ 4.06	\$ 0.0940	43	\$ 4.06		0.00%
TOU - On Peak	\$ 0.1320	46	\$ 6.04	\$ 0.1320	46	\$ 6.04	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 53.51			\$ 56.46	\$ 2.95	5.51%
HST	139	6	\$ 6.96	13%	,	\$ 7.34	\$ 0.38	5.51%
8% Rebate	89		\$ (4.28)	8%	, 	\$ (4.52)	\$ (0.24)	
Total Bill on TOU			\$ 56.18			\$ 59.28	\$ 3.10	5.51%