KITCHENER UTILITIES

Low-Income Energy Assistance Program (LEAP) Funds Disbursement Report Electricity

(For use by social service agencies only)

On February 4, 2011, the Ontario Energy Board (the "Board") issued a letter describing the information to be filed by electricity and natural gas distributors in relation to the provision of emergency financial assistance under the Low-Income Energy Assistance Program ("LEAP"). On December 21, 2011, the Board issued a subsequent letter, stating that to facilitate the filing process, and for consistency in reporting, it would provide an editable PDF input form for use by social agency partners, that distributors can then use in turn to populate the electronic input form for filing with the Board. To that end, this editable PDF form outlines the information to be provided by electricity distributor's social agency partner(s) in relation to LEAP emergency financial assistance.

LEAP funds received from:

Distributor (a): \$43,600

Non-distributor sources * (b) \$0

Total funds received (a+b) = \$43,600

LEAP funds disbursed for:

Agency administration and program delivery (a) \$6,540

Grants to distributor customers (b) \$37,060

Grants to unit sub-metered customers** (c) \$0

Total grants disbursed (b+c) \$37,060

Total funds disbursed (a+b+c) \$43,600

Month in which LEAP funds were depleted: September 2018

Number of LEAP applicants who were:

Distributor customers (a) 88

Unit sub-metered customers** (b) 0

Total (a+b) 88

Number of applicants assisted who were:

Distributor customers (a) 88

Unit sub-metered customers** (b) 0

Total assisted (a+b) 88

Number of applicants denied who were:

Distributor customers (a) 0

Unit sub-metered customers** (b) 0

Total denied (a+b) 0

Average grant per accepted applicant for:

Distributor customers **\$421.14**

Unit sub-metered customers** 0

Overall average: \$421.14