

ENBRIDGE GAS INC.

Answer to Interrogatory from
HVAC Coalition ("HVAC")

Interrogatory

[B/1/1, Attach. 3, p. 17 and Appendix E]

Please provide a table showing the current 2019 month by month "forecast of the number of Service Bills to be sent to the Customers by the Company" for each of the currently enrolled Billers. Identities of the Billers can be redacted if the Company wishes. An Excel spreadsheet of the output would be appreciated, as it will save time.

Response

The table below sets out the requested forecast. This forecast is based on the most recent actuals from Billers who have been using the service and are expected to continue using the service in 2019. Businesses with more than one Biller ID have been grouped together in this table, consistent with the approach used in response to HVAC Interrogatory #8. An Excel spreadsheet also accompanies this response.

Biller	Number of Service Bills by Month												Annual Forecast 2019
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
1	1,054,384	1,050,479	1,051,268	1,050,370	1,051,172	1,048,923	1,050,934	1,064,547	1,063,177	1,049,507	1,045,386	1,042,110	12,622,257
2	167,767	167,423	171,316	170,778	170,587	169,818	169,689	171,282	171,006	168,645	167,713	166,605	2,032,629
3	38,249	38,141	36,860	36,705	36,720	34,602	36,036	35,621	35,205	34,856	34,658	34,406	432,059
4	20,866	21,014	21,160	21,249	21,350	20,475	21,479	21,580	19,798	21,838	21,961	22,121	254,891
5	15,766	15,715	15,717	15,691	15,759	15,721	15,753	15,869	15,858	15,718	15,645	15,604	188,816
6	14,766	14,750	14,879	14,901	15,186	15,435	15,308	15,901	15,864	15,532	15,357	12,241	180,120
7	12,954	12,957	12,963	12,984	12,953	12,379	12,816	12,748	12,700	12,657	12,602	12,518	153,231
8	10,642	11,040	11,514	11,804	11,080	11,489	11,936	12,863	13,547	13,459	13,808	14,040	147,222
9	5,921	5,939	5,994	6,106	6,278	6,366	6,330	6,328	6,401	6,415	6,450	6,455	74,983
10	4,157	4,369	6,189	5,765	6,240	5,841	6,422	6,701	6,852	6,853	6,836	6,802	73,027
11	6,496	6,356	6,252	6,176	6,072	5,954	5,843	5,806	5,715	5,593	5,500	5,429	71,192
12	7,662	8,054	4,179	4,410	4,343	4,057	4,692	4,678	4,506	4,402	4,281	4,184	59,448
13	4,698	4,650	4,606	4,581	4,562	4,501	4,471	4,562	4,485	4,402	4,332	4,301	54,151
14	2,533	2,427	2,575	3,379	4,594	4,253	4,511	4,503	4,773	4,944	5,129	5,302	48,923
15	3,538	3,579	3,608	3,616	3,637	3,602	3,614	3,668	3,635	3,593	3,575	3,565	43,230
16	2,847	2,843	2,835	2,805	2,806	2,732	2,723	2,759	2,755	2,691	2,683	2,647	33,126
17	2,581	2,571	2,573	2,582	2,590	2,581	2,573	2,625	2,634	2,592	2,571	2,585	31,058
18	2,374	2,354	2,364	2,341	2,320	2,172	2,260	2,236	2,206	2,185	2,161	2,139	27,112
19	2,076	2,104	2,106	2,126	2,148	2,158	2,178	2,223	2,250	2,219	2,234	2,250	26,072
20	1,994	1,942	2,047	2,022	2,055	2,081	2,081	2,147	2,137	2,116	2,121	2,117	24,860

	Number of Service Bills by Month Continued												Annual
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Forecast
Bill#	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	2019
21	3,066	2,021	2,060	2,057	1,927	1,824	1,877	1,853	1,990	2,069	2,143	1,737	24,624
22	1,620	1,684	1,676	1,685	1,680	1,618	1,649	1,626	1,604	1,595	1,590	1,574	19,601
23	1,678	1,675	1,663	1,665	1,654	1,549	1,605	1,588	1,564	1,548	1,548	1,549	19,286
24	1,484	1,468	1,459	1,451	1,440	1,428	1,423	1,444	1,414	1,382	1,381	1,355	17,129
25	1,323	1,323	1,329	1,325	1,335	1,331	1,344	1,369	1,362	1,355	1,362	1,359	16,117
26	1,306	1,316	1,322	1,332	1,331	1,336	1,343	1,361	1,363	1,358	1,346	1,359	16,073
27	1,060	1,083	1,099	1,108	1,118	1,132	1,155	1,194	1,197	1,209	1,213	1,240	13,808
28	1,038	1,071	1,120	1,114	1,130	1,106	1,116	1,170	1,169	1,158	1,138	1,132	13,462
29	992	991	989	983	982	944	981	975	977	976	977	973	11,740
30	774	788	787	807	827	819	807	831	840	848	855	868	9,851
31	696	575	607	708	635	615	674	663	663	668	714	1,104	8,322
32	481	486	492	494	511	521	508	520	522	523	521	524	6,103
33	442	426	441	456	459	473	498	486	498	489	494	491	5,653
34	421	422	417	411	416	414	403	413	409	400	397	395	4,918
35	1	3	6	48	76	101	168	412	628	968	1,163	1,337	4,911
36	348	354	363	373	377	381	390	413	418	429	431	441	4,718
37	324	341	359	383	386	388	381	397	405	408	428	467	4,667
38	350	308	295	298	304	308	319	331	334	330	337	346	3,860
39	300	289	281	309	310	323	321	318	313	314	314	317	3,709
40	166	175	180	197	220	242	270	377	424	429	441	451	3,572
41	251	252	259	274	274	279	303	306	314	314	313	319	3,458
42									170	542	842	1,260	2,814
43	163	167	174	182	201	211	230	248	281	266	269	285	2,677
44	206	210	209	208	207	201	196	205	205	202	208	206	2,463
45	142	150	160	159	167	165	166	170	182	204	247	309	2,221
46	198	198	197	196	195	171	171	172	170	165	169	168	2,170
47	170	169	169	166	168	167	165	158	171	164	164	166	1,997
48	137	140	139	144	151	154	159	167	167	167	173	180	1,878
49	140	141	143	143	142	144	145	153	161	155	157	158	1,782
50	71	75	103	171	185	186	181	180	146	134	126	123	1,681
51	99	110	109	123	125	123	131	137	137	145	152	155	1,546
52	108	107	117	123	124	126	126	131	130	135	135	133	1,495
53	118	117	120	113	116	117	113	116	115	117	116	112	1,390
54				38	39	66	149	147	206	198	229	309	1,381
55	110	110	115	116	120	116	116	117	114	114	111	111	1,370
56	105	108	107	110	111	110	112	112	114	118	112	113	1,332
57	83	89	95	97	104	104	104	105	112	109	110	112	1,224
58	75	78	85	83	86	86	92	97	101	103	111	123	1,120
59	90	92	90	87	86	86	85	83	81	78	78	77	1,013
60	77	83	83	83	83	83	83	89	84	84	83	84	999
61	86	80	54	72	79	83	82	77	83	89	90	93	968
62	61	60	60	61	60	62	60	61	60	59	58	59	721
63	71	71	70	70	68	64	66	56	51	48	41	31	707
64	53	53	51	49	50	49	49	49	49	49	49	49	599
65	235	41	26	43	38	24	32	31	31	28	28	28	585
66		2	9	12	17	20	26	32	75	101	114	121	529
67	44	42	42	40	40	39	39	41	36	36	35	35	469
68	31	33	33	34	36	39	38	39	40	40	40	42	445
69	24	25	26	29	33	33	35	37	38	37	40	40	397
70	35	34	33	32	31	34	31	31	31	30	30	27	379
71	23	18	30	38	15	17	18	19	40	44	46	44	352
72	24	25	26	26	26	28	30	30	28	35	30	30	338
73					25	37	36	40	36	36	30	29	269
74	12	12	12	12	12	12	13	18	18	18	24	21	184
75					2	3	3	15	14	42	46	44	169
76	9	11	12	12	14	12	11	11	14	12	12	12	142
77	18	18	14	11	10	10	9	9	8	8	7	7	129
78	10	11	14	9	10	10	11	8	10	10	10	10	123
79	9	9	9	9	9	9	9	9	9	9	9	10	109
80	7	7	7	7	7	7	7	7	8	8	8	8	88
81	10	7	7	8	7	6	6	7	7	7	6	6	84
82			1	3	3	3	3	4	10	12	13	19	71
83	5	5	5	5	5	5	5	5	4	4	4	3	55
84	4	4	4	4	4	4	4	4	4	4	3	3	46
85	1	1	1	1	1	1	1	1	1	1	1	1	12
86	1	1	1	1	1	1	1	1	1	1	1	1	12
87	1												