

Drop-down lists are shaded blue; Input cells are shaded green.

Utility Name	Algoma Power Inc.	
Service Territory	Algoma Region	
		1
Assigned EB Number	EB 2019-0019	
Name and Title		
Phone Number		
Phone Number		
Email Address		
Linuii Addi C33		
Date		
Last COS Re-based Year	2015	

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.

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3. Rate Classes 8. Forecast Wholesale

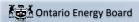
4. RRR Data 9. RTSR Rates to Forecast

5. UTRs and Sub-Transmission

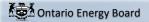


- 1. Select the appropriate rate classes that appear on your most recent Board-Approved Tariff of Rates and Charges.
- 2. Enter the RTS Network and Connection Rate as it appears on the Tariff of Rates and Charges

Rate Class	Unit	RTSR- Network	RTSR- Connection
Residential – High Density [R1] General Service 50 to 4,999 kW Seasonal Residential – Normal Density [R4] Street Lighting Choose Rate Class	kWh kW kWh kW	0.0066 2.5066 0.0066 1.8150	0.0060 2.2787 0.0060 1.6438
Choose Rate Class Choose Rate Class Choose Rate Class			



Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor eg: (1.0325)	Loss Adjusted Billed kWh
Residential – High Density [R1]	RTSR - Network	kWh	0.0066	103.931.742		1.0829	112.547.683
Residential – High Density [R1]	RTSR - Connection	kWh	0.0060	103,931,742		1.0829	112,547,683
General Service 50 to 4,999 kW	RTSR - Network	kW	2.5066	85,867,987	196,648		
General Service 50 to 4,999 kW	RTSR - Connection	kW	2.2787	85,867,987	196,648		
Seasonal Residential - Normal Density [R4]	RTSR - Network	kWh	0.0066	5,439,365		1.0829	5,890,288
Seasonal Residential - Normal Density [R4]	RTSR - Connection	kWh	0.0060	5,439,365		1.0829	5,890,288
Street Lighting	RTSR - Network	kW	1.8150	595,435	1,655		
Street Lighting	RTSR - Connection	kW	1.6438	595,435	1,655		



Uniform Transmission Rates	Unit		2017		2018		2019
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$	3.66	\$	3.61	\$	3.7
Line Connection Service Rate	kW	\$	0.87	\$	0.95	\$	0.9
Transformation Connection Service Rate	kW	\$	2.02	\$	2.34	\$	2.2
Hydro One Sub-Transmission Rates	Unit		2017		2018		2019
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$	3.1942	\$	3.1942		
Line Connection Service Rate	kW	\$	0.7710	\$	0.7710		
Transformation Connection Service Rate	kW	\$	1.7493	\$	1.7493		
Both Line and Transformation Connection Service Rate	kW	\$	2.5203	\$	2.5203	\$	-
If needed, add extra host here. (I)	Unit		2017		2018		2019
Rate Description			Rate		Rate		Rate
Network Service Rate	kW						
Line Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-
If needed, add extra host here. (II)	Unit		Effective January 1, 2017		Effective Jary 1, 2018		fective ary 1, 2019
Rate Description		Rate			Rate		Rate
Network Service Rate	kW						
Line Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-
Law Value of Outleham On the William Park In the Control of the Co			Historical 2017	Cur	rent 2018	Fore	cast 2019
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$						



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

IESO		Network		Line	e Connec	tion	Transforn	nation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	42,655	\$3.61	153,985	20,951	\$0.95	19,903	45,847	\$2.34	107,282	\$ 127,185
February	37,471	\$3.61	135,270	21,320	\$0.95	20,254	41,941	\$2.34	98,142	\$ 118,396
March	34,238	\$3.61	123,599	19,403	\$0.95	18,433	36,453	\$2.34	85,300	\$ 103,733
April	41,801	\$3.61	150,902	29,417	\$0.95	27,946	47,270	\$2.34	110,612	\$ 138,558
May	33,936	\$3.61	122,509	27,048	\$0.95	25,696	40,767	\$2.34	95,395	\$ 121,090
June	28,094	\$3.61	101,420	17,041	\$0.95	16,189	32,018	\$2.34	74,922	\$ 91,111
July	27,198	\$3.61	98,185	16,568	\$0.95	15,740	32,935	\$2.34	77,068	\$ 92,808
August	27,431	\$3.61	99,026	17,319	\$0.95	16,453	33,158	\$2.34	77,590	\$ 94,043
September	27,694	\$3.61	99,975	18,804	\$0.95	17,864	34,866	\$2.34	81,586	\$ 99,450
October	32,468	\$3.61	117,209	20,127	\$0.95	19,121	37,818	\$2.34	88,494	\$ 107,615
November	39,496	\$3.61	142,581	21,426	\$0.95	20,355	42,482	\$2.34	99,408	\$ 119,763
December	38,533	\$3.61	139,104	22,639	\$0.95	21,507	42,778	\$2.34	100,101	\$ 121,608
		ψ0.01	103,104	22,000	ψ0.55	21,007	42,770	Ψ2.04	100,101	Ψ 121,000 ——————————————————————————————————
Total	411,015 \$	3.61	\$ 1,483,765	252,063	\$ 0.95	\$ 239,460	468,333	\$ 2.34	\$ 1,095,900	\$ 1,335,359
Hydro One		Network		Line	e Connec	tion	Transforn	nation C	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
*										_
January		\$0.00			\$0.00			\$0.00		\$ -
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ -
April		\$0.00			\$0.00			\$0.00		\$ -
May		\$0.00			\$0.00			\$0.00		\$ -
June		\$0.00			\$0.00			\$0.00		\$ -
July		\$0.00			\$0.00			\$0.00		\$ -
August		\$0.00			\$0.00			\$0.00		\$ -
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$ -
November		\$0.00			\$0.00			\$0.00		\$ -
December		\$0.00			\$0.00			\$0.00		\$ -
Total	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
Add Extra Host Here (I) (if needed)		Network		Line	e Connec	tion	Transforn	nation C	onnection	Total Line
,										
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$0.00			\$0.00			\$0.00		\$ -
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ -
April		\$0.00			\$0.00			\$0.00		\$ -
May		\$0.00			\$0.00			\$0.00		\$ -
June		\$0.00			\$0.00			\$0.00		\$ -
July		\$0.00			\$0.00			\$0.00		\$ -
August		\$0.00			\$0.00			\$0.00		\$ -
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$ -
November		\$0.00			\$0.00			\$0.00		\$ -
December		\$0.00			\$0.00			\$0.00		\$ -
Total	- \$	-	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

Extra Host Here (II) (if needed)		Network			Line Conne	ction		Transforn	nation C	onne	ection	Τ	otal Li
Month	Units Billed	Rate	Ame	ount Units B	illed Rate	A	mount	Units Billed	Rate	Α	Amount		Amou
January		\$0.00			\$0.00				\$0.00			\$	
February		\$0.00			\$0.00				\$0.00			\$	
March		\$0.00			\$0.00				\$0.00			\$	
April		\$0.00			\$0.00				\$0.00			\$	
May		\$0.00			\$0.00				\$0.00			\$	
June		\$0.00			\$0.00				\$0.00			\$	
July		\$0.00			\$0.00				\$0.00			\$	
August		\$0.00			\$0.00				\$0.00			\$	
September		\$0.00			\$0.00				\$0.00			\$	
October		\$0.00			\$0.00				\$0.00			\$	
November		\$0.00			\$0.00				\$0.00			\$	
December		\$0.00			\$0.00				\$0.00			\$	
Total		-	\$		- \$ -	\$			\$ -	\$		\$	
			Ψ										
Total	- :	Network	Ψ		Line Conne			Transform		onne	ection	Т	otal L
	Units Billed			ount Units B	Line Conne	ction	amount	Transforn Units Billed			ection Amount		otal L
Total		Network	Ame		Line Conne	ction			nation C				Amou
Total Month	Units Billed	Network Rate	Amo	153,985 2	Line Conne	ction	mount	Units Billed	nation C	A	Amount		Amo ı 12
Total Month January	Units Billed	Network Rate \$3.61	Amo	153,985 2 135,270 2	Line Conne	ction A	19,903	Units Billed	Rate \$2.34	, A	Amount 107,282	\$	Amo i 12 11
Total Month January February	Units Billed 42,655 37,471	Network Rate \$3.61 \$3.61	Ame \$ 1 \$ 1 \$ 1	153,985 2 135,270 2 123,599 1	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95	ction A \$ \$	19,903 20,254	Units Billed 45,847 41,941	Rate \$2.34 \$2.34	\$ \$	Amount 107,282 98,142	\$	Amo 12 11 10
Total Month January February March	Units Billed 42,655 37,471 34,238	Rate \$3.61 \$3.61 \$3.61	Amo \$ 1 \$ 1 \$ 1 \$ 1	153,985 2 135,270 2 123,599 1 150,902 2	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95	ction A	19,903 20,254 18,433	Units Billed 45,847 41,941 36,453	Rate \$2.34 \$2.34 \$2.34	\$ \$ \$	Amount 107,282 98,142 85,300	\$ \$ \$	Amou 12 11 10 13
Total Month January February March April	Units Billed 42,655 37,471 34,238 41,801	Rate \$3.61 \$3.61 \$3.61 \$3.61	Amo \$ 1 \$ 1 \$ 1 \$ 1	153,985 2 135,270 2 123,599 1 150,902 2 122,509 2	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,417 \$0.95	ction A \$ \$ \$ \$	19,903 20,254 18,433 27,946	Units Billed 45,847 41,941 36,453 47,270	Rate \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$	Amount 107,282 98,142 85,300 110,612	\$ \$ \$	12 11 10 13
Total Month January February March April May	Units Billed 42,655 37,471 34,238 41,801 33,936	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Amo	153,985 2 135,270 2 123,599 1 150,902 2 122,509 2 101,420 1	Line Conne billed Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,417 \$0.95 7,048 \$0.95	ction A \$ \$ \$ \$ \$ \$	19,903 20,254 18,433 27,946 25,696	Units Billed 45,847 41,941 36,453 47,270 40,767	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$	Amount 107,282 98,142 85,300 110,612 95,395	\$ \$ \$ \$	Amoi 12 11 10 13 12
Month January February March April May June	Units Billed 42,655 37,471 34,238 41,801 33,936 28,094	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Amo	153,985 2 135,270 2 123,599 1 150,902 2 122,509 2 101,420 1 98,185 1	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,417 \$0.95 7,048 \$0.95 7,041 \$0.95	s \$ \$ \$ \$	19,903 20,254 18,433 27,946 25,696 16,189	Units Billed 45,847 41,941 36,453 47,270 40,767 32,018	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$ \$	107,282 98,142 85,300 110,612 95,395 74,922	\$ \$ \$ \$ \$	12 11 10 13 12 9
Month January February March April May June July August September	Units Billed 42,655 37,471 34,238 41,801 33,936 28,094 27,198	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Amo	153,985 2 135,270 2 123,599 1 150,902 2 122,509 2 101,420 1 198,185 1 199,026 1	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,417 \$0.95 7,048 \$0.95 7,044 \$0.95 6,568 \$0.95	s s s s s	19,903 20,254 18,433 27,946 25,696 16,189 15,740	Units Billed 45,847 41,941 36,453 47,270 40,767 32,018 32,935	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$ \$ \$	Amount 107,282 98,142 85,300 110,612 95,395 74,922 77,068	* * * * * * * * *	12 11; 10; 13; 12 9 9;
Month January February March April May June July August September October	42,655 37,471 34,238 41,801 33,936 28,094 27,198 27,498 27,694 32,468	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Ame \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1	153,985 2 135,270 2 122,599 1 150,902 2 122,509 2 101,420 1 98,185 1 99,026 1 99,975 1 117,209 2	Line Conne illed Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,403 \$0.95 7,048 \$0.95 7,041 \$0.95 6,568 \$0.95 7,319 \$0.95 8,804 \$0.95 0,127 \$0.95	**************************************	19,903 20,254 18,433 27,946 25,696 16,189 15,740 16,453 17,864 19,121	Units Billed 45,847 41,941 36,453 47,270 40,767 32,018 32,935 33,158	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$ \$ \$ \$	Amount 107,282 98,142 85,300 110,612 95,395 74,922 77,068 77,590	* * * * * * * * *	122 113 103 134 12 9 93 94
Month January February March April May June July August September October November	Units Billed 42,655 37,471 34,238 41,801 33,936 28,094 27,198 27,431 27,694	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Ame \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1	153,985 2 135,270 2 122,599 1 150,902 2 122,509 2 101,420 1 98,185 1 99,026 1 99,975 1 117,209 2	Line Conne iilled Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,417 \$0.95 7,048 \$0.95 7,041 \$0.95 6,568 \$0.95 7,319 \$0.95 8,804 \$0.95	**************************************	19,903 20,254 18,433 27,946 25,696 16,189 15,740 16,453 17,864	Units Billed 45,847 41,941 36,453 47,270 40,767 32,018 32,935 33,158 34,866	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$ \$ \$ \$ \$	107,282 98,142 85,300 110,612 95,395 74,922 77,068 77,590 81,586	* * * * * * * * * *	122 113 103 134 12 9 93 94
Month January February March April May June July August September October	42,655 37,471 34,238 41,801 33,936 28,094 27,198 27,498 27,694 32,468	Rate \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61 \$3.61	Ame \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1	153,985 2335,270 2 23,599 1 150,902 2 22,509 2 2 22,509 2 2 101,420 1 98,185 1 99,026 1 99,975 1 1 17,209 2 142,581 2 2	Line Conne illed Rate 0,951 \$0.95 1,320 \$0.95 9,403 \$0.95 9,403 \$0.95 7,048 \$0.95 7,041 \$0.95 6,568 \$0.95 7,319 \$0.95 8,804 \$0.95 0,127 \$0.95	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,903 20,254 18,433 27,946 25,696 16,189 15,740 16,453 17,864 19,121	Units Billed 45,847 41,941 36,453 47,270 40,767 32,018 32,935 33,158 34,866 37,818	Rate \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34 \$2.34	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	107,282 98,142 85,300 110,612 95,395 74,922 77,068 77,590 81,586 88,494	* * * * * * * * * * * *	122 113 103 134 12 9 9 9

Total including deduction for Low Voltage Switchgear Credit \$\\ 1,335,359



The purpose of this sheet is to calculate the expected billing when current 2018 Uniform Transmission Rates are applied against historical 2017 transmission units.

		Network		Line	Connect	ion	Transforn	nation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	42,655			20,951	\$ 0.9500		45,847	\$ 2.3400	\$ 107,282	\$ 127,18
February	37,471	3.6100	\$ 135,270	21,320	\$ 0.9500	\$ 20,254	41,941	\$ 2.3400	\$ 98,142	\$ 118,39
March	34,238	3.6100	\$ 123,599	19,403	\$ 0.9500	\$ 18,433	36,453	\$ 2.3400	\$ 85,300	\$ 103,73
April	41,801	3.6100	\$ 150,902	29,417	\$ 0.9500	\$ 27,946	47,270	\$ 2.3400	\$ 110,612	\$ 138,55
May	33,936		\$ 122,509		\$ 0.9500	\$ 25,696			\$ 95,395	\$ 121,09
June	28,094		\$ 101,420		\$ 0.9500	\$ 16,189			\$ 74,922	\$ 91,11
July	27,198		\$ 98,185		\$ 0.9500	\$ 15,740			\$ 77,068	\$ 92,80
August	27,431		\$ 99,026		\$ 0.9500	\$ 16,453			\$ 77,590	\$ 94,04
September										
•	27,694		\$ 99,975			\$ 17,864			\$ 81,586	\$ 99,45
October	32,468		\$ 117,209		\$ 0.9500	\$ 19,121			\$ 88,494	\$ 107,61
November December	39,496 \$ 38,533 \$		\$ 142,581 \$ 139,104			\$ 20,355 \$ 21,507			\$ 99,408 \$ 100,101	\$ 119,76 \$ 121,60
Total	411,015	3.61	\$ 1,483,765	252,063	\$ 0.95	\$ 239,460	468,333	\$ 2.34	\$ 1,095,900	\$ 1,335,35
Hydro One		Network		Line	Connect	ion	Transforn	nation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	- 9					\$ -	-		\$ -	\$ -
February	- 9				\$ 0.7710	\$ -	-		\$ -	\$ -
March	- 9		\$ -		\$ 0.7710	\$ -	-		\$ -	\$ -
April	- \$				\$ 0.7710	\$ -	-		\$ -	\$ -
May	- 9	3.1942	\$ -	-	\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
June	- 9	3.1942	\$ -	-	\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
July	- 9	3.1942	\$ -	-	\$ 0.7710	\$ -	-	\$ 1.7493	\$ -	\$ -
August	- 9			_	\$ 0.7710	\$ -	_		\$ -	\$ -
September	- 9				\$ 0.7710	\$ -			\$ -	\$ -
October	- 3		\$ -		\$ 0.7710	\$ -			\$ -	\$ -
November	- 9				\$ 0.7710	\$ -			\$ -	\$ -
December	- 9				\$ 0.7710			\$ 1.7493		\$ -
Total	- 9	-	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network		Line	Connect	ion	Transforn	nation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	- 9		\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
February	- 9	.	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
March	- 9		\$ -		\$ -	\$ -	_	\$ -	\$ -	\$ -
April	- 9		\$ -		\$ -	\$ -	_	\$ -	\$ -	\$ -
May	- 3		\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
			\$ -			\$ -	-	\$ -		\$ -
June	- 9		•		\$ -		-	•	\$ -	
July	- 9		\$ -		\$ -	\$ -	-	\$ -	\$ -	\$ -
August	- 9		\$ -		\$ -	\$ -	-	\$ -	\$ -	\$ -
September	- \$		\$ -		\$ -	\$ -	-	\$ -	\$ -	\$ -
October	- 9	; -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
OCTODE1	- 9	š -	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$ -
November					ъ -				_	
	- 9		\$ -		\$ - \$ -	\$ -	-	\$ -	\$ -	\$ -
November	- \$	-	\$ - \$ -	-		\$ - \$ -		\$ - \$ -	\$ - \$ -	\$ - \$ -
November December		-		-	\$ -	\$ -		\$ -	\$ -	
November December Total		-		-	\$ -	\$ -		\$ -	\$ -	\$ -
November December Total Add Extra Host Here (II) Month	- §	Network Rate	\$ -	Line Units Billed	\$ - Connect	\$ -	Transform Units Billed	\$ - nation Co	s - onnection Amount	Total Line
November December Total Add Extra Host Here (II) Month January	- S	Network Rate	\$ -	Line Units Billed	\$ - Connect Rate \$ -	\$ - ion Amount \$ -	Transform Units Billed	\$ - nation Co	\$ - onnection Amount \$ -	\$ - Total Line Amount
November December Total Add Extra Host Here (II) Month January February	Units Billed	Network Rate	\$ - Amount \$ - \$ -	Line Units Billed	\$ - Connect Rate \$ - \$ -	\$ - ion Amount \$ - \$ -	Transform Units Billed	\$ - nation Co Rate \$ - \$ -	\$ - Onnection Amount \$ - \$ -	\$ - Total Line Amount \$ - \$ -
November December Total Add Extra Host Here (II) Month January February March	Units Billed	Network Rate	\$ - Amount \$ - \$ - \$ - \$ -	Line Units Billed	\$ - Connect Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - ion Amount \$ - \$ - \$ - \$ -	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ -	\$ - Onnection Amount \$ - \$ - \$ -	\$ - Total Line Amount \$ - \$ - \$ -
November December Total Add Extra Host Here (II) Month January February March April	Units Billed	Network Rate 6 - 6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ Connect Rate \$ - \$ - \$ - \$ -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ -	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May	Units Billed	Network Rate 6 - 6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	\$ - Amount \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ Connect Rate \$ - \$ - \$ - \$ - \$ - \$ -	\$ - ion Amount \$ - \$ - \$ - \$ -	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ -	\$ - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Total Line Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
November December Total Add Extra Host Here (II) Month January February March April	Units Billed	Network Rate 6 - 6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ Connect Rate \$ - \$ - \$ - \$ -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ -	Transforn Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May	Units Billed	Network Rate 6	\$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ Connect Rate \$ - \$ - \$ - \$ - \$ - \$ -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transforn Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Total Line Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
November December Total Add Extra Host Here (II) Month January February March April May June July	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	\$ - Amount \$ - \$ - \$ 5 -	Line Units Billed	\$ - Connect Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - Name	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$
November December Total Add Extra Host Here (II) Month January February March April May June July August	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	\$ - S - Connect Rate \$ - S - S - S - S - S - S - S - S - S -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Denoction Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May June July August September	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	\$ - S - Connect Rate \$ - S - S - S - S - S - S - S - S - S -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - Name	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May June July August September October	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	\$ - Amount \$ - \$ - \$ \$ -	Line Units Billed	\$ Rate \$ \$ \$	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May June July August September	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Units Billed	\$ - S - Connect Rate \$ - S - S - S - S - S - S - S - S - S -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	\$ - nation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - Name	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$ -
November December Total Add Extra Host Here (II) Month January February March April May June July August September October November	- \$ Units Billed - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6	\$ - Amount \$ - \$	Line Units Billed	\$ - S - Connect Rate \$ - S - S - S - S - S - S - S - S - S -	\$ - ion Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transform Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Name	\$ Total Line Amount \$ \$ \$ \$ \$ \$ \$ \$



The purpose of this sheet is to calculate the expected billing when current 2018 Uniform Transmission Rates are applied against historical 2017 transmission units.

Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	42,655	\$3.61	\$ 153,985	20,951	\$0.95	\$ 19,903	45,847	\$2.34	\$ 107,282	\$ 127,185
February	37,471	\$3.61	\$ 135,270	21,320	\$0.95	\$ 20,254	41,941	\$2.34	\$ 98,142	\$ 118,396
March	34,238	\$3.61	\$ 123,599	19,403	\$0.95	\$ 18,433	36,453	\$2.34	\$ 85,300	\$ 103,733
April	41,801	\$3.61	\$ 150,902	29,417	\$0.95	\$ 27,946	47,270	\$2.34	\$ 110,612	\$ 138,558
May	33,936	\$3.61	\$ 122,509	27,048	\$0.95	\$ 25,696	40,767	\$2.34	\$ 95,395	\$ 121,090
June	28,094	\$3.61	\$ 101,420	17,041	\$0.95	\$ 16,189	32,018	\$2.34	\$ 74,922	\$ 91,111
July	27,198	\$3.61	\$ 98,185	16,568	\$0.95	\$ 15,740	32,935	\$2.34	\$ 77,068	\$ 92,808
August	27,431	\$3.61	\$ 99,026	17,319	\$0.95	\$ 16,453	33,158	\$2.34	\$ 77,590	\$ 94,043
September	27,694	\$3.61	\$ 99,975	18,804	\$0.95	\$ 17,864	34,866	\$2.34	\$ 81,586	\$ 99,450
October	32,468	\$3.61	\$ 117,209	20,127	\$0.95	\$ 19,121	37,818	\$2.34	\$ 88,494	\$ 107,615
November	39,496	\$3.61	\$ 142,581	21,426	\$0.95	\$ 20,355	42,482	\$2.34	\$ 99,408	\$ 119,763
December	38,533	\$3.61	\$ 139,104	22,639	\$0.95	\$ 21,507	42,778	\$2.34	\$ 100,101	\$ 121,608
Total	411,015	\$ 3.61	\$ 1,483,765	252,063	\$ 0.95	\$ 239,460	468,333	\$ 2.34	\$ 1,095,900	\$ 1,335,359

Low Voltage Switchgear Credit (if applicable)

\$

Total including deduction for Low Voltage Switchgear Credit

\$ 1,335,359



The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

		Network		Line	e Connecti	ion	Transfori	nation Co	nnection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	42,655	\$ 3.7100	\$ 158,250	20,951	\$ 0.9400	\$ 19,694	45,847	\$ 2.2500	\$ 103,156	\$	122,850
February	37,471	\$ 3.7100	\$ 139,017	21,320	\$ 0.9400	\$ 20,041	41,941	\$ 2.2500	\$ 94,367	\$	114,408
March		\$ 3.7100				\$ 18,239		\$ 2.2500		\$	100,258
April			\$ 155,082			\$ 27,652	47,270		\$ 106,358	\$	134,009
May		\$ 3.7100								\$	
*									\$ 91,726		117,151
June		\$ 3.7100				\$ 16,018	32,018		\$ 72,041	\$	88,059
July	27,198	\$ 3.7100	\$ 100,905	16,568	\$ 0.9400	\$ 15,574	32,935	\$ 2.2500	\$ 74,104	\$	89,678
August	27,431	\$ 3.7100	\$ 101,769	17,319	\$ 0.9400	\$ 16,280	33,158	\$ 2.2500	\$ 74,606	\$	90,885
September	27,694	\$ 3.7100	\$ 102,745	18,804	\$ 0.9400	\$ 17,676	34,866	\$ 2.2500	\$ 78,449	\$	96,124
October	32,468	\$ 3.7100	\$ 120,456	20,127	\$ 0.9400	\$ 18,919	37,818	\$ 2.2500	\$ 85,091	\$	104,010
November		\$ 3.7100				\$ 20,140	42.482	\$ 2.2500	\$ 95,585	\$	115,725
December		\$ 3.7100			\$ 0.9400			\$ 2.2500		\$	117,531
Total	411,015		\$ 1,524,867	252,063		\$ 236,939	468,333	\$ 2.25		\$	1,290,689
	411,015		φ 1,524,60 <i>1</i>								
Hydro One		Network			e Connecti			mation Co			otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Α	mount
January	-		\$ -	-		\$ -	-	\$ -	\$ -	\$	-
February	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
March	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
April	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
May	_	\$ -	\$ -		\$ -	\$ -	_	\$ -	\$ -	\$	
June	_	•	\$ -	_		\$ -	_	\$ -	\$ -	\$	-
July			\$ -		•	\$ -		\$ -	\$ -	\$	
	-	•	•	-	•		-		•		
August	-	•	\$ -	-	•	\$ -	-	\$ -	\$ -	\$	-
September	-	•	\$ -	-		\$ -	-	\$ -	\$ -	\$	-
October	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
November	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
December	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
Total		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$	-
ld Extra Host Here (I)		Network		Line	e Connecti	ion	Transfor	mation Co	nnection	To	otal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		mount
			\$ -			\$ -				\$	
January	-	•	\$ - \$ -	-		\$ - \$ -	-	\$ -	\$ -		-
February	-		•	-			-	\$ -	\$ -	\$	-
March	-	•	\$ -	-	•	\$ -	-	\$ -	\$ -	\$	-
April	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$	-
May	-		\$ -	-		\$ -	-	\$ -	\$ -	\$	-
June	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
July	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
August		\$ -	\$ -		\$ -	\$ -	_	\$ -	\$ -	\$	-
September		\$ -	s -		s -	\$ -		\$ -	\$ -	\$	
		+	\$ -		•	\$ -		\$ -	\$ -	\$	
		•	•	-			-	\$ -	\$ -	\$	-
October											
November	-		\$ -	-		\$ -	-				
	-		\$ - \$ -	-		\$ -	-	\$ -	\$ -	\$	-
November	-	\$ -		-	\$ -			\$ -			
November December	-	\$ -	\$ -		\$ -	\$ - \$ -		\$ -	\$ - \$ -	\$	
November December Total	Units Billed	\$ -	\$ -		\$ - \$ -	\$ - \$ -		\$ -	\$ - \$ -	\$ \$	
November December Total d Extra Host Here (II) Month		\$ - Network Rate	\$ - \$ -	Line	\$ - \$ - Connecti	\$ - \$ - Amount	Transfor	\$ - mation Co	\$ - \$ - nnection Amount	\$ \$ A	otal Line
November December Total d Extra Host Here (II) Month January		\$ - Network Rate \$ -	\$ - \$ - Amount \$ -	Line	\$ - Connecti	\$ -	Transfor	\$ - mation Co Rate \$ -	\$ - nnection Amount \$ -	\$ To	otal Line
November December Total d Extra Host Here (II) Month January February		\$ - Network Rate \$ - \$ -	\$ - \$ - Amount \$ - \$ -	Line	\$ - Connecti Rate \$ - \$ -	\$ - \$ - On Amount \$ - \$ -	Transfor	\$ - mation Co Rate \$ - \$ -	\$ - nnection Amount \$ - \$ -	\$ To	otal Line
November December Total d Extra Host Here (II) Month January February March		\$ - Network Rate \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - S - Connection Rate	\$ - S - On Amount \$ - \$ - \$ - \$ - \$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ -	\$ - nnection Amount \$ - \$ - \$ - \$ -	\$ To	otal Line
November December Total d Extra Host Here (II) Month January February March April		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - Connection Rate	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - Connecti Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ -	\$ - nnection Amount \$ - \$ - \$ - \$ -	\$ To	otal Line
November December Total d Extra Host Here (II) Month January February March April		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - Connecti Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - Connection State Sta	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - s - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - S - Connection Rate \$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July August		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - Amount S - S - S - S - S - S - S - S	Line	\$ - S - Connector Rate \$ - S - S - S - S - S - S - S - S - S -	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ 5 - \$	\$ - s - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July August September		\$ - Network Rate \$ - \$ \$ - \$ \$ \$ \$ \$ \$	\$ - S - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line	\$ - Rate S -	\$ -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - Nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July August September October		\$ - Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - S - S - S - S - S - S -	Line	\$ - Rate S - S - S - S - S - S -	\$ -	Transfor	\$ - mation Co Rate \$ - \$ \$ -	\$ - S - New Color S - S -	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July August September October November		\$ -	\$ -	Line	\$ - S - Connective Rate S -	\$ - S - S - S - S - S - S - S - S - S -	Transfor	\$ - mation Co Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - nnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	otal Line
November December Total d Extra Host Here (II) Month January February March April May June July August September October		\$ - Network Rate \$ - \$ \$ - \$ \$ \$ \$ \$ \$	\$ - S - S - S - S - S - S - S -	Line	\$ - Rate S -	\$ -	Transfor	\$ - mation Co Rate \$ - \$ \$ -	\$ - S - New Color S - S -	\$	otal Line



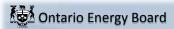
The purpose of this sheet is to calculate the expected billing when forecasted 2019 Uniform Transmission Rates are applied against historical 2017 transmission units.

Month	Units Billed]	Rate	Am	ount	Units l	Billed	F	Rate	An	ount	Uı	nits Billed	I	Rate	A	Amount	1	Amount
January	42,655	\$	3.71		158,250		20,951	\$	0.94		19,694		45,847	\$	2.25		103,156	\$	122,850
February	37,471	\$	3.71		139,017		21,320	\$	0.94		20,041		41,941	\$	2.25		94,367	\$	114,408
March	34,238	\$	3.71		127,023		19,403	\$	0.94		18,239		36,453	\$	2.25		82,019	\$	100,258
April	41,801	\$	3.71		155,082		29,417	\$	0.94		27,652		47,270	\$	2.25		106,358	\$	134,009
May	33,936	\$	3.71		125,903		27,048	\$	0.94		25,425		40,767	\$	2.25		91,726	\$	117,151
June	28,094	\$	3.71		104,230		17,041	\$	0.94		16,018		32,018	\$	2.25		72,041	\$	88,059
July	27,198	\$	3.71		100,905		16,568	\$	0.94		15,574		32,935	\$	2.25		74,104	\$	89,678
August	27,431	\$	3.71		101,769		17,319	\$	0.94		16,280		33,158	\$	2.25		74,606	\$	90,885
September	27,694	\$	3.71		102,745		18,804	\$	0.94		17,676		34,866	\$	2.25		78,449	\$	96,124
October	32,468	\$	3.71		120,456		20,127	\$	0.94		18,919		37,818	\$	2.25		85,091	\$	104,010
November	39,496	\$	3.71		146,530		21,426	\$	0.94		20,140		42,482	\$	2.25		95,585	\$	115,725
December	38,533	\$	3.71		142,957		22,639	\$	0.94		21,281		42,778	\$	2.25		96,251	\$	117,531
Total	411,015	\$	3.71	\$ 1,	,524,867	2	252,063	\$	0.94	\$	236,939		468,333	\$	2.25	\$	1,053,750	\$	1,290,689

Low Voltage Switchgear Credit (if applicable)

Total including deduction for Low Voltage Switchgear Credit

\$ 1,290,689



The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential – High Density [R1] General Service 50 to 4,999 kW Seasonal Residential – Normal Density [R4] Street Lighting	RTSR - Network RTSR - Network RTSR - Network RTSR - Network	kWh kW kWh kW	0.0066 2.5066 0.0066 1.8150	112,547,683 5,890,288	196,648 1,655	742,815 492,918 38,876 3,004	58.1% 38.6% 3.0% 0.2%	862,674 572,454 45,149 3,489	0.0077 2.9111 0.0077 2.1079
The purpose of this table is to re-align the current	RTS Connection Rates to r	ecover o	current wholesale o	connection costs.					
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential – High Density [R1] General Service 50 to 4,999 kW Seasonal Residential – Normal Density [R4] Street Lighting	RTSR - Connection RTSR - Connection RTSR - Connection RTSR - Connection	kWh kW kWh kW	0.0060 2.2787 0.0060 1.6438	112,547,683 5,890,288	196,648 1,655	675,286 448,102 35,342 2,720	58.1% 38.6% 3.0% 0.2%	776,400 515,198 40,634 3,128	0.0069 2.6199 0.0069 1.8899
The purpose of this table is to update the re-aligne	d RTS Network Rates to re	cover fu	ture wholesale net	work costs.					
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR- Network
Residential – High Density [R1] General Service 50 to 4,999 kW Seasonal Residential – Normal Density [R4] Street Lighting	RTSR - Network RTSR - Network RTSR - Network RTSR - Network	kWh kW kWh kW	0.0077 2.9111 0.0077 2.1079	112,547,683 5,890,288	196,648 1,655	862,674 572,454 45,149 3,489	58.1% 38.6% 3.0% 0.2%	886,571 588,312 46,399 3,585	0.0079 2.9917 0.0079 2.1663
The purpose of this table is to update the re-aligne	d RTS Connection Rates to	recove	r future wholesale	connection costs.					
							Billed		
Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Amount %	Current Wholesale Billing	Proposed RTSR- Connection