

**Sent:** Tuesday, June 25, 2019 5:50 PM

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**Subject:** Toronto Hydro - 2020-2024 Rates (EB-2018-0165) - OEB Staff Compendium for Panel 1

Please find attached OEB staff's compendium for Panel 1. Also attached are excel versions of certain documents that are included in the compendium.

With respect to page 136 of the compendium (and also provided in excel format), OEB staff has included a chart that it has prepared showing information relating to net yearly capital additions and depreciation expense for Ontario's electricity distributors for the years 2015-2018. This chart will primarily be used during the cross examination of Panel 3, but OEB staff also has several questions about the chart for Panel 1.

The data for this chart come from the Electricity Reporting & Record Keeping Requirements (RRR) filings and the OEB's Yearbook of Electricity Distributors (the Yearbook). The 2018 data are taken from the RRR filings, as the Yearbook for 2018 has not yet been released. The information included in the chart is:

- Gross capital additions (available in the Yearbook)
- Total capital contributions received (filed by each utility as part of the RRR)
- Net capital additions (which is simply gross capital additions minus capital contributions)
- Annual depreciation expense (available in the Yearbook)

Although capital contributions are not reported as a line item in the Yearbook, they are a component of the RRR filings. As noted in section 1.7 of the RRR, this information is not confidential and is available to the public.

Also, OEB staff will be circulating a hearing schedule to all parties tomorrow.

Thanks,

Lawrie