

Exhibit EP K xx	Fleet Services Capital and Operating Costs -Comparison 2015-2019 to 2020-2024				
		Column 1	Column 2	Column 3	
		CIR Plan	2017 LCA Analysis	CIR Plan	
		2013-2019	Ex. 2B Section	2020-2024	
		Historic	E8.3 Page 10	Forecast	
			Table 5		
Fleet Profile					References
average # units	Light Duty Vehicles	307		259	E8.3.1 - Overview
	Heavy Duty Vehicles	260		204	2013 data 4A-EP-51
	Total	567		463	4A-SEC-3 App E Table 1
	Trailers	51		51	4A-EP-51
Age of Vehicles years	Light Duty Vehicles	5.8 years	6-10 years	4.8 years	4A-EP-51 Table 3
average	Medium Duty Vehicles	6.1 years			4A-SEC-3 Appendix E
	Heavy Duty Vehicles	7.6 years	8-14 years	5.9 years	
	Trailers	?	20 years	?	
Capital Expenditures \$M					
	Light Duty Vehicles			\$ 8.30	E8.3.1 Table 7
	Heavy Duty Vehicles			\$ 33.50	E8.3.1 Table 6
	Total	\$ 19.10	\$ 41.50	\$ 42.50	
	Trailers	?		?	
Operating Expenses \$M					
	Light Duty Vehicles				
	Fuel				
	Maintenance				
	Heavy Duty Vehicles				
	Fuel				
	Maintenance				
	Total	?		\$27.2M	
FLEET REPLACEMENT OPTIONS					
Scenario I-Run to Fail					
	CAPEX	\$8 - 28M			4A-EP-51
	OPEX	\$51 - 75M			
Scenario II- Managed Fleet					
	CAPEX			\$42.5M;	4A-EP-51
	OPEX			\$27.2M	
Scenario III-LIFE CYCLE (FAR 20)					
	CAPEX		\$41.5M*		4A-SEC-3 Appendix E and
	OPEX		\$22.3M		TC Tr. Vol Feb 21 2019 pg 113
* \$ 56.5 million with \$14 million for Trailers					

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