

<b>Exhibit EP K xx</b>	<b>Fleet Services Capital and Operating Costs -Comparison 2015-2019 to 2020-2024</b>				
		<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	
		<b>CIR Plan</b>	<b>2017 LCA Analysis</b>	<b>CIR Plan</b>	
		<b>2013-2019</b>	<b>Ex. 2B Section</b>	<b>2020-2024</b>	
		<b>Historic</b>	<b>E8.3 Page 10</b>	<b>Forecast</b>	
			<b>Table 5</b>		
<b>Fleet Profile</b>					<b>References</b>
average # units	Light Duty Vehicles	307		259	E8.3.1 - Overview
	Heavy Duty Vehicles	260		204	2013 data 4A-EP-51
	<b>Total</b>	<b>567</b>		<b>463</b>	4A-SEC-3 App E Table 1
	Trailers	<b>51</b>		<b>51</b>	4A-EP-51
Age of Vehicles years	Light Duty Vehicles	<b>5.8 years</b>	<b>6-10 years</b>	<b>4.8 years</b>	4A-EP-51 Table 3
average	Medium Duty Vehicles	<b>6.1 years</b>			4A-SEC-3 Appendix E
	Heavy Duty Vehicles	<b>7.6 years</b>	<b>8-14 years</b>	<b>5.9 years</b>	
	Trailers	<b>?</b>	<b>20 years</b>	<b>?</b>	
<b>Capital Expenditures \$M</b>					
	Light Duty Vehicles			\$ 8.30	E8.3.1 Table 7
	Heavy Duty Vehicles			\$ 33.50	E8.3.1 Table 6
	<b>Total</b>	<b>\$ 19.10</b>	<b>\$ 41.50</b>	<b>\$ 42.50</b>	
	Trailers	<b>?</b>		<b>?</b>	
<b>Operating Expenses \$M</b>					
	Light Duty Vehicles				
	Fuel				
	Maintenance				
	Heavy Duty Vehicles				
	Fuel				
	Maintenance				
	<b>Total</b>	<b>?</b>		<b>\$27.2M</b>	
<b>FLEET REPLACEMENT OPTIONS</b>					
<b>Scenario I-Run to Fail</b>					
	CAPEX	<b>\$8 - 28M</b>			4A-EP-51
	OPEX	<b>\$51 - 75M</b>			
<b>Scenario II- Managed Fleet</b>					
	CAPEX			<b>\$42.5M;</b>	4A-EP-51
	OPEX			<b>\$27.2M</b>	
<b>Scenario III-LIFE CYCLE (FAR 20)</b>					
	CAPEX		<b>\$41.5M*</b>		4A-SEC-3 Appendix E and
	OPEX		<b>\$22.3M</b>		TC Tr. Vol Feb 21 2019 pg 113
<b>* \$ 56.5 million with \$14 million for Trailers</b>					

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