

DSP_Table_4-33

The following table was updated to include the correct amount for System Access programs and one System Renewal program.

Category	Category Total Expenditure \$'000	Project Name/Description	2020 \$'000	Priority Ranking
System Access	7,214	Underground Residential Distribution Servicing	3,708	3
		Relocations Due to Roadway Modification Projects	1,700	6
		Large Commercial and Industrial Services	1209	7
		Meter Installation and Replacement	597	11
System Renewal	9,029	Spot Replacement of Deteriorated Poles	425	2
		Network Transformer Replacements	192	5
		No. 6 Transformer Station Rebuild P & C and SCADA Equipment and Wiring	879	8
		Stage 1-River Road East between Ottawa Street North and Halliwell Drive	201	10
		No. 4 Transformer Station Replacement of 115 kV Switch with Circuit Switcher	229	12
		Underground System Renewal	850	13
		6M11 Feeder-H1 ROW between rear of 83 Trailwood Cres to Royal Orchard Dr	353	14
		Notre Dame Drive: Wilby Road to Erb's Rd, Township of Wilmot	340	15
		Franklin Avenue South between Wilson Avenue and Connaught Street	177	17
		Mill Street: Ottawa Street South to Carwood Avenue	329	18
		Bridge Street: Puddicombe Road to Pinehill Road, Township of Wilmot	289	19
		4M26 Feeder - Pole Line Rebuild-Stage 1-H1 ROW from Fischer-Hallman Road to Westmount	265	20
		Three Phase Transformer Vault Roof Replacements	240	21
		Victoria Street North between Weber Street West and Margaret Avenue	529	22
		No.5 TS Switchgear Arc Resistance	757	23
		Single Phase & Secondary Pole Line Rebuilds Due to Age and Condition	935	25
		Wilby Road: Nafziger Road and the Nith River, Township of Wilmot	289	27
		Overhead Transformer Purchases	500	28
		Transformer installations excluding URD	850	29
		Underground Voltage Conversion	400	30

Category	Category Total Expenditure \$'000	Project Name/Description	2020 \$'000	Priority Ranking
System Service	2,912	System Expansion to Supply New Developments	1,700	4
		Mannheim Rd: Witmer Rd to Huron Rd Line Extension	403	9
		Strasburg Rd Stage 1: Templewood Dr to South of Rockcliffe Dr.	259	16
		Innovation and Reliability Improvement	550	24
General Plant	3,375	CIS Replacement	1,675	1
		Emergency Backup Generator Replacement	350	26
		Vehicle Replacement	1,000	31
		Pavement Replacement at Main Office – Phase 2	350	32
Total	22,530		22,530	