

Bill Impact Summary

Customer Classes - Proposed - Combined GS >50 kW and LU - 3TS.

Customer Class	kWh	kW	Distribution (Fixed & Volumetric)									Total Bill								
			Current 2019	Proposed 2020 (IRs)	Proposed 2020 (Settlement)	\$ Change (2019 to IRs)	% Impact (2019 to IRs)	\$ Change (IRs to Settlement)	% Impact (IRs to Settlement)	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)	Current 2019	Proposed 2020	Proposed 2020 (Settlement)	\$ Change (2019 to IRs)	% Impact (2019 to IRs)	\$ Change (IRs to Settlement)	% Impact (IRs to Settlement)	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)
Residential	750	-	\$28.10	\$28.07	\$26.72	(\$0.03)	-0.11%	(\$1.36)	-4.83%	(\$1.39)	-4.93%	\$111.34	\$110.82	\$109.93	(\$0.52)	-0.47%	(\$0.89)	-0.80%	(\$1.41)	-1.27%
General Service < 50 kW	2,000	-	\$67.93	\$63.67	\$63.26	(\$4.26)	-6.27%	(\$0.41)	-0.64%	(\$4.67)	-6.87%	\$285.95	\$279.76	\$280.54	(\$6.19)	-2.16%	\$0.78	0.28%	(\$5.41)	-1.89%
General Service > 50 to 4,999 kW	65,000	200	\$1,148.25	\$1,122.67	\$1,044.67	(\$25.58)	-2.23%	(\$78.00)	-6.95%	(\$103.58)	-9.02%	\$11,019.89	\$10,566.26	\$10,495.00	(\$453.63)	-4.12%	(\$71.26)	-0.67%	(\$524.89)	-4.76%
Large Use 3TS	8,334,000	15,800	\$79,946.72	\$84,048.68	\$89,585.05	\$4,101.96	5.13%	\$5,536.37	6.59%	\$9,638.33	12.06%	\$1,232,815.46	\$1,240,364.45	\$1,247,756.06	\$7,548.99	0.61%	\$7,391.61	0.60%	\$14,940.60	1.21%
Large Use - Regular	4,323,000	7,900	\$27,733.45	\$21,716.37	\$22,002.24	(\$6,017.08)	-21.70%	\$285.87	1.32%	(\$5,731.21)	-20.67%	\$648,899.67	\$616,947.30	\$618,166.60	(\$31,952.37)	-4.92%	\$1,219.30	0.20%	(\$30,733.07)	-4.74%
Street Lighting	269,000	800	\$73,451.43	\$62,732.15	\$64,559.30	(\$10,719.28)	-14.59%	\$1,827.15	2.91%	(\$8,892.13)	-12.11%	\$122,779.04	\$109,019.21	\$111,050.29	(\$13,759.83)	-11.21%	\$2,031.08	1.86%	(\$11,728.75)	-9.55%
Sentinel Lighting	255	1	\$24.90	\$26.04	\$24.76	\$1.14	4.58%	(\$1.28)	-4.92%	(\$0.14)	-0.56%	\$58.44	\$59.58	\$58.32	\$1.14	1.94%	(\$1.26)	-2.11%	(\$0.12)	-0.21%
Unmetered Scattered Load	6,100	-	\$249.55	\$251.16	\$245.41	\$1.61	0.65%	(\$5.75)	-2.29%	(\$4.14)	-1.66%	\$983.62	\$980.57	\$977.98	(\$3.05)	-0.31%	(\$2.59)	-0.26%	(\$5.64)	-0.57%

Customer Classes - Scenario 2 - Partial - Combined 3TS and Ford Annex

Customer Class	kWh	kW	Distribution (Fixed & Volumetric)									Total Bill											
			Current 2019	Proposed 2020 (IRs)	Proposed 2020 (Settlement)	\$ Change (2019 to IRs)	% Impact (2019 to IRs)	\$ Change (IRs to Settlement)	% Impact (IRs to Settlement)	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)	Current 2019	Proposed 2020	Proposed 2020 (Settlement)	\$ Change (2019 to IRs)	% Impact (2019 to IRs)	\$ Change (IRs to Settlement)	% Impact (IRs to Settlement)	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)			
Residential	750	-	\$28.10		\$26.72							\$111.34		\$109.93						(\$1.41)	-1.27%		
General Service < 50 kW	2,000	-	\$67.93		\$63.26							(\$4.67)		-6.87%						\$285.95	\$280.54	(\$5.41)	-1.89%
General Service > 50 to 4,999 kW	65,000	200	\$1,148.25		\$1,071.13							(\$77.12)		-6.72%						\$11,019.89	\$10,523.88	(\$496.01)	-4.50%
General Service 3,000 to 4,999 kW	1,142,000	3600	\$9,685.86		\$7,548.93							(\$2,136.93)		-22.06%						\$186,363.94	\$178,537.00	(\$7,826.94)	-4.20%
Large Use 3TS	8,334,000	15,800	\$79,946.72		\$89,585.04							\$9,638.32		12.06%						\$1,232,815.46	\$1,247,756.05	\$14,940.59	1.21%
Large Use - Regular	4,323,000	7,900	\$27,733.45		\$21,627.65							(\$6,105.80)		-22.02%						\$648,899.67	\$617,743.31	(\$31,156.36)	-4.80%
Street Lighting	269,000	800	\$73,451.43		\$64,437.49							(\$9,013.94)		-12.27%						\$122,779.04	\$110,912.64	(\$11,866.40)	-9.66%
Sentinel Lighting	255	1	\$24.90		\$24.76							(\$0.14)		-0.56%						\$58.44	\$58.32	(\$0.12)	-0.21%
Unmetered Scattered Load	6,100	-	\$249.55		\$244.49							(\$5.06)		-2.03%						\$983.62	\$976.94	(\$6.68)	-0.68%

Bill Impact Summary - 3TS and Intermediate

		Distribution (Fixed & Volumetric)						Total Bill				
	kWh	kW	Current 2019 ⁽¹⁾	Proposed 2020 (IRs)	Proposed 2020 (Settlement) ⁽²⁾	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)	Current 2019 ⁽¹⁾	Proposed 2020 (IRs)	Proposed 2020 (Settlement) ⁽²⁾	\$ Change (2019 to Settlement)	% Impact (2019 to Settlement)
3TS Customers												
Customer 1	14,634,032	26,642	114,938	116,409	124,085	9,147	7.96%	2,131,535	2,138,110	2,148,699	17,164	0.81%
Customer 2	6,841,483	14,596	76,061	80,455	85,754	9,693	12.74%	1,030,412	1,038,069	1,045,106	14,694	1.43%
Customer 3	3,784,000	6,200	108,613	55,396	59,037 -	49,576	-45.64%	644,849	578,526	583,086 -	61,763	-9.58%
Existing Intermediate Customers												
Customer 1	1,998,195	4,168	10,858	21,204	19,630	8,771	80.78%	305,733	300,732	299,304 -	6,429	-2.10%
Customer 2	518,681	3,641	9,770	18,537	17,161	7,391	75.64%	103,396	104,477	103,230 -	166	-0.16%
Customer 3	1,008,584	1,935	6,249	9,903	9,171	2,922	46.75%	154,120	150,119	149,455 -	4,664	-3.03%

Notes

- (1) 3TS - Customer 3 Current 2019 assumed under existing Ford Annex rate class.
Intermediate - Current 2019 assumed under existing Intermediate rate class.
(2) Proposed 2020 (Settlement) based on ENWIN's proposal for class consolidation.