

**INDEPENDENT ELECTRICITY SYSTEM OPERATOR  
2019 REVENUE REQUIREMENT SUBMISSION (EB-2019-0002)**

**EXHIBIT LIST**

<b>Exhibit</b>	<b>Tab</b>	<b>Schedule</b>	<b><u>Description</u></b>
<b>A – ADMINISTRATION</b>			
<b>A</b>	<b>1</b>	<b>1</b>	Submission
<b>A</b>	<b>1</b>	<b>2</b>	Exhibit List
<b>A</b>	<b>2</b>	<b>1</b>	IESO's Letter to the Minister Requesting Approval of the 2019-2021 Business Plan – September 4, 2018
<b>A</b>	<b>2</b>	<b>2</b>	2019-2021 Business Plan – September 4, 2018
<b>A</b>	<b>2</b>	<b>3</b>	Minister's Letter Approving the IESO's 2019-2021 Business Plan – December 11, 2018
<b>A</b>	<b>3</b>	<b>1</b>	2018 Audited Financial Statements
<b>B – REVENUE REQUIREMENT, FEES AND DEFERRAL AND VARIANCE ACCOUNTS</b>			
<b>B</b>	<b>1</b>	<b>1</b>	2019 Revenue Requirement and Usage Fee Methodology
<b>B</b>	<b>2</b>	<b>1</b>	2019 Registration and Application Fees, Forecast Variance Deferral Account and Capital Expenses
<b>B</b>	<b>3</b>	<b>1</b>	2018 Estimated Year-End Financials, Surplus and Staffing <u>Attachment 1</u> - Appendix 2-AA (capital projects) <u>Attachment 2</u> - Appendix 2-JB (OM&A cost drivers) <u>Attachment 3</u> - Appendix 2-JC (OM&A programs) <u>Attachment 4</u> - Appendix 2-K (employee costs)
<b>C – EVIDENCE RESPONDING TO OEB DECISIONS AND SETTLEMENT PROPOSAL</b>			
<b>C</b>	<b>1</b>	<b>1</b>	IESO Regulatory Scorecard <u>Attachment 1</u> - IESO's 2019 Regulatory Scorecard
<b>C</b>	<b>2</b>	<b>1</b>	Market Renewal Program Cost Report

Exhibit	Tab	Schedule	<u>Description</u>
			<u>Attachment 1</u> - Baseline MRP Schedules and Budget
C	2	2	Update on Status of Incremental Capacity Auction
C	3	1	Cost Allocation Study
C	4	1	Total Compensation Study <u>Attachment 1</u> - Non-Executive Total Remuneration Review
C	5	1	Transmission Losses
C	6	1	Annual Status Report on 2017 Auditor General's Report Recommendations
<b>I - INTERROGATORIES</b>			
Exhibit	Tab (Issue)	Schedules per Intervenor and Interrogatory Number	
I	0	Schedule 2.01 to 2.18 BOMA <u>BOMA 2.05</u> Attachment 1 – ETNO Member Bios Attachment 2 – ETNO Terms of Reference <u>BOMA 2.10</u> Attachment 1 – MOU Minister of Energy and Chair IESO	
I	0	Schedule 4.01 Energy Probe	
I	0	Schedule 8.01 to 8.06 CME	
I	1.0	Schedule 3.01 to 3.07 and 3.13 VECC	
I	1.0	Schedule 12.01 and 12.02 EDA	
I	1.1	Schedule 1.01 and 1.07 OEB	
I	1.1	Schedule 4.02 to 4.06 Energy Probe	
I	1.1	Schedule 7.01 PWU	

Exhibit	Tab	Schedule	<u>Description</u>
I	1.1		Schedule 10.01 to 10.08 SEC <u>SEC 10.1</u> Attachment 1 – Agenda Item Summary 2019-2021 Business Plan Attachment 2 – IESO 2019-2021 Business Plan Draft to Audit Committee Attachment 3 – 2019-2021 Business Plan Presentation to Audit Committee Attachment 4 – Resolution Board Approval of 2019-2021 Business Plan <u>SEC 10.6</u> Attachment 1 – Ministerial Directive CFF wind-down – March 2019 Attachment 2 – Ministerial Directive Interim Framework – March 2019 <u>SEC 10.7</u> Attachment 1 - Report on Governance and Decision Making – November 23, 2018
1	1.1		Schedule 11.01 to 11.03 APPrO
I	1.1		Schedule 12.03 EDA
I	1.1		Schedule 13.01 to 13.13 AMPCO <u>AMPCO 13.07</u> Attachment 1 - SAC Presentation – February 14, 2019 Attachment 2 - BoD Presentation – December 5, 2018 Attachment 3 - BoD Presentation – June 13, 2018 Attachment 4 - Grid Innovation Fund Portfolio - February 15, 2019
	1.2		Schedule 1.08 OEB
	1.2		Schedule 9.01 SUP
	1.3		Schedule 1.09 to 1.16 OEB <u>OEB STAFF 1.09</u> Attachment 1 - IESO Organizational Charts
	1.3		Schedule 4.07 and 4.08 Energy Probe
	1.3		Schedule 7.02 to 7.05 PWU <u>PWU 7.05</u> Attachment 1 - Appendix C (Non-Executive Total Remuneration Review)

Exhibit	Tab	Schedule	<u>Description</u>
			<i>(provided in excel only)</i>
	1.3		Schedule 10.09 SEC
	1.3		Schedule 13.14 to 13.17 AMPCO <u>AMPCO 13.16</u> Attachment 1 - Appendix 2-K Employee Costs <i>(provided in excel only)</i>
	1.4		Schedule 1.17 OEB
	1.4		Schedule 4.09 and 4.10 Energy Probe
	1.4		Schedule 10.10 and 10.11 SEC
	1.4		Schedule 13.18 AMPCO
	2.1		Schedule 4.11 Energy Probe
	2.2		Schedule 6.01 HQEM
	4.0		Schedule 3.08 and 3.09 VECC
	4.1		Schedule 1.18 OEB
	4.1		Schedule 13.19 AMPCO
	5.0		Schedule 3.10 and 3.11 VECC <u>VECC 3.10</u> Attachment 1 - Updated C-1-1 Attachment 1 - 2019 IESO Regulatory Scorecard <i>(provided in excel only)</i>
	5.0		Schedule 4.14 and 4.15 Energy Probe
	5.1		Schedule 1.19 and 1.20 OEB
	5.1		Schedule 4.16 and 4.17 Energy Probe
	5.1		Schedule 5.01 to 5.10 OSEA <u>OSEA 5.03</u> Attachment 1 - First Nations Energy Symposium – March 2019 <u>OSEA 5.05</u>

Exhibit	Tab	Schedule	<u>Description</u>
			Attachment 1 - Report on Indigenous Conservation Programming – March 2018 Attachment 2 - Ministerial Directive - First Nations Conservation – March 2019 <u>OSEA 5.06</u> Attachment 1 - Removing Obstacles for Storage Resources in Ontario – December 19, 2018
	5.1		Schedule 10.13 SEC
	5.2		Schedule 1.21 OEB
	5.2		Schedule 4.18 Energy Probe
	5.2		Schedule 9.02 to 9.07 SUP
	5.2		Schedule 10.14 and 10.15 SEC
	5.3		Schedule 1.22 OEB
	5.3		Schedule 9.08 SUP
	6.0		Schedule 3.12 VECC
	6.0		Schedule 1.28 to 1.44 OEB <u>OEB 1.42</u> Attachment 1 – Installed MW – Expired Contracts by fuel 2020 - 2040 Schedule 3.12 and 3.14 to 3.18 VECC Schedule 4.21 to 4.24 Energy Probe Schedule 8.07 and 8.08 CME Schedule 10.23 to 10.29 SEC Schedule 11.15 and 11.16 APPrO Schedule 12.4 EDA Schedule 13.35 to 13.41 AMPCO  <u>AMPCO 13.35</u> Materials to IESO's Board of Directors - August 28, 2019 Attachment 1 - Agenda Item Summary / Memorandum from the Technical Panel Chair / IESO Summary Presentation

Exhibit	Tab	Schedule	<u>Description</u>
			<p>Attachment 2 - Market Rule Amendment Proposals (R00 to R05)</p> <p>Attachment 3 – Draft Resolution / Technical Panel member vote and rationale</p> <p>Attachment 4 – Stakeholder Feedback</p> <p>Attachment 5 – Consumer Impact Assessment / Technical Panel and Stakeholder Comments / IESO email to Rodan and AMPCO</p> <p>Attachment 6 - IESO Board Decision on Amendment Proposals (R00 to R05)</p> <p>Attachment 7 - Agenda Item Summary - Market Renewal Program/Transitional Capacity Auction Update</p> <p>Attachment 8 - Presentation - Market Renewal Program/Transitional Capacity Auction Update</p> <p>Attachment 9 - August 27, 2019 to Audit Committee of the Board of Directors - Agenda Item Summary - Market Renewal Program Update / Dashboard Report</p>
	6.1		Schedule 1.23 and 1.24 OEB
	6.1		Schedule 4.19 Energy Probe
	6.1		<p>Schedule 10.16 to 10.22 SEC</p> <p><u>SEC 10.16</u></p> <p>Attachment 1 – MRP - BoD Dashboard and MRESC Materials</p> <p><u>SEC 10.21</u></p> <p>Attachment 1 - A Benefits Case Assessment of the Market Renewal Project, The Brattle Group – April 20, 2017</p> <p><u>SEC 10.22</u></p> <p>Attachment 1 – MRP - Professional and Consulting Costs</p>
	6.1		Schedule 11.04 and 11.05 APPrO
	6.1		Schedule 12.05 EDA
	6.1		Schedule 13.20 AMPCO
	6.2		Schedule 1.25 to 1.27 OEB

<b>Exhibit</b>	<b>Tab</b>	<b>Schedule</b>	<b><u>Description</u></b>
	<b>6.2</b>	Schedule 11.06 to 11.14 APPrO <u>APPrO 6</u> Attachment 1 – MRP – Risk Assessment Observations and Recommendations, Audit Committee Meeting of February 26, 2019, KPMG - January 25, 2019 Attachment 2 – MRP – Risk Summary (KPMG Key Risks) – MRESC – April 30, 2019 <u>APPrO 11</u> Attachment 1 – MRP - Future Market Evolution Request for Proposal - April 18, 2018	
	<b>6.2</b>	Schedule 12.07 EDA	
	<b>6.2</b>	Schedule 13.21 to 13.34 AMPCO <u>AMPCO 28</u> Attachment 1 – MDAG Draft Terms of Reference – April 16, 2019	
	<b>6.3</b>	Schedule 4.20 Energy Probe	
<b>S – SETTLEMENT PROPOSAL</b>			
<b>S</b>	<b>1</b>	<b>1</b>	Settlement Proposal

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