

Board Staff Interrogatory #1

Ref: EB-2019-0209, Application, Exhibit I1, Tab 1, Schedule 1, Page 3

OPG estimated the 2020 HPA using the 2017 and 2018 values for the indices published by Statistics Canada, and the OEB-approved weighting of the indices appropriate for OPG’s hydroelectric generation, resulting in an estimated inflation factor of 1.8% for 2020 as shown in the table below:

Chart 1

Year	Inputs and Assumptions										
	Non-Labour GDP-IPI (FDD) - National							Labour AWE - All Employees - Ontario			Composite Index
	Q1	Q2	Q3	Q4	Annual	Annual % Change	Weight	Annual	Annual % Change	Weight	Annual % Change
2017	108.0	108.5	108.3	109.0	108.5			975.8			
2018	109.4	109.9	110.6	111.1	110.3	1.6%	88%	1,001.2	2.6%	12%	1.8%

OEB staff notes that, for the Labour component, OPG has utilized the Canada-wide data series as opposed to the data series for the province of Ontario. Please update the table above for the AWE – All Employees for Ontario.

Response

The table has been updated accordingly.

Year	Inputs and Assumptions										
	Non-Labour GDP-IPI (FDD) - National							Labour AWE - All Employees - Ontario			Composite Index
	Q1	Q2	Q3	Q4	Annual	Annual % Change	Weight	Annual	Annual % Change	Weight	Annual % Change
2017	108.0	108.5	108.3	109.0	108.5			992.4			
2018	109.4	109.9	110.6	111.1	110.3	1.6%	88%	1,021.4	2.9%	12%	1.8%

Board Staff Interrogatory #2

Ref: EB-2019-0209, Application, Exhibit I, Tab 1, Schedule 2, Tables 1, 2a, 2b, 2c, and 3

Please provide the annualized bill impact scenarios as well as the computation of OPG's weighted average payment amounts and total payments table in Excel format.

Response

The requested information has been provided in Excel format as Attachment 1.