# 2020 RTSR Workform for Electricity Distributors

v 1.3

Drop-down lists are shaded blue; Input cells are shaded green.

Utility Name	Greater Sudbury Hydro Inc.	
Assigned EB Number	EB-2019-0037	
Name and Title of Contact	Tiija Luttrell CPA, CA Supervisor Regulator	y Affairs
Phone Number	705-675-0514	
Email Address	tiija.luttrell@gsuinc.ca	
Last COS Re-based Year	2013	

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While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.

# 2020 RTSR Workform for Electricity Distributors

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#### 2020 RTSR Workform for Electricity Distributors

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor eg: (1.0325)	Loss Adjusted Billed kWh
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0058	375.723.904	0	1.0479	393.721.079
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046	375,723,904	0	1.0479	393,721,079
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0044	137,871,409	0	1.0479	144,475,449
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0033	137,871,409	0	1.0479	144,475,449
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	3.2536	360,043,485	880,527		0
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5096	360,043,485	880,527		0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0044	1,134,622	0	1.0479	1,188,971
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0033	1,134,622	0	1.0479	1,188,971
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.7485	403,670	1,111		0
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3485	403,670	1,111		0
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.6516	7,471,085	20,878		0
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.2737	7,471,085	20,878		0

#### 2020 RTSR Workform for Electricity Distributors

Uniform Transmission Rates	Unit		2018			2019	2	019		2020
	<b>O</b>		2010			1-June 30)		- Dec. 31)		
Rate Description			Rate			Rate	R	ate		Rate
Network Service Rate	kW	\$		3.61	\$	3.71	\$	3.83	\$	3.83
Line Connection Service Rate	kW	\$		0.95	\$	0.94	\$	0.96	\$	0.96
Transformation Connection Service Rate	kW	\$		2.34	\$	2.25	\$	2.30	\$	2.30
Hydro One Sub-Transmission Rates	Unit		2018			2019		019		2020
Rate Description			Rate			1-June 30) Rate		- Dec. 31) ate		Rate
Network Service Rate	kW	\$	ruto	3.1942	\$	3.1942		3.2915	\$	3.2915
Line Connection Service Rate	kW	s		0.7710	s	0.7710		0.7877	s	0.7877
Transformation Connection Service Rate	kW	s		1.7493	s	1.7493		1.9755	s	1.9755
Both Line and Transformation Connection Service Rate	kW	s		2.5203	s	2.5203		2.7632	s	2.7632
		÷		2.0200	Ŷ	2.0200	÷	2.7002	Ŷ	2.7002
If needed, add extra host here. (I)	Unit		2018			2019				2020
Rate Description			Rate			Rate				Rate
Network Service Rate	kW									
Line Connection Service Rate	kW									
Transformation Connection Service Rate	kW									
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-			\$	-
			2010							
If needed, add extra host here. (II)	Unit		2018			2019				2020
Rate Description			Rate			Rate				Rate
Network Service Rate	kW									
Line Connection Service Rate	kW									
Transformation Connection Service Rate	kW									
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-			\$	-
Low Voltage Switchgear Credit (if applicable, enter as a negative			Historical 2018		Cur	rent 2019			Fore	ecast 2020

### 2020 RTSR Workform for Electricity Distributors

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-

IESO		Network		Line	Connec	tion	Transform	nation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	147,611	\$3.61	532,872	67,971	\$0.95	64,573	148,899	\$2.34	348,426	\$ 412,999
February	135,602	\$3.61	489,530	79,036	\$0.95	75,086	154,747	\$2.34	362,117	\$ 437,203
March	157,270	\$3.61	567,748	71,069	\$0.95	67,517	173,581	\$2.34	406,184	\$ 473,701
April	118,888	\$3.61	429,193	68,862	\$0.95	65,420	160,569	\$2.34	375,736	\$ 441,156
May	96,892	\$3.61	349,780	45,506	\$0.95	43,232	113,363	\$2.34	265,269	\$ 308,501
June	94,692	\$3.61	341,835	45,905	\$0.95	43,610	111,402	\$2.34	260,678	\$ 304,288
July	121,045	\$3.61	437,009	50,254	\$0.95	47,743	123,495	\$2.34	288,983	\$ 336,726
August	108,417	\$3.61	391,393	45,053	\$0.95	42,802	127,549	\$2.34	298,469	\$ 341,272
September	99,135	\$3.61	357,877	46,963	\$0.95	44,616	116,059	\$2.34	271,578	\$ 316,194
October	93,749	\$3.61	338,434	44,157	\$0.95	41,950	105,898	\$2.34	247,801	\$ 289,751
November	129,249	\$3.61	466,589	54,959	\$0.95	52,211	129,257	\$2.34	302,461	\$ 354,672
December	129,180	\$3.61	466,343	53,439	\$0.95	50,768	131,165	\$2.34	306,926	\$ 357,694
Total	1,431,729	\$ 3.61	\$ 5,168,603	673,174	\$ 0.95	\$ 639,528	1,595,984	\$ 2.34	\$ 3,734,631	\$ 4,374,158
Hydro One		Network		Line	Connec	tion	Transform	nation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
T	00 700	00.10	<b>*</b>	10.000	00.77		00.040		<b>A D D D D D D D D D D</b>	<b>A</b> 10.070
January	20,768	\$3.19	\$ 66,336	16,066		\$ 12,387	20,918	\$1.75	\$ 36,592	\$ 48,979
February	18,126	\$3.19	\$ 57,898	14,178		\$ 10,931	18,587	\$1.75	\$ 32,515	\$ 43,446
March	15,348	\$3.19 \$3.19	\$ 49,024	11,962	\$0.77		15,727	\$1.75	\$ 27,512	\$ 36,735
April May	15,335 13,427	\$3.19	\$ 48,983 \$ 42,887	12,071 10,557	\$0.77 \$0.77	\$ 9,307 \$ 8,140	15,797 13,512	\$1.75 \$1.75	\$ 27,633 \$ 23,636	\$ 36,940 \$ 31,776
June	13,427	\$3.19	\$ 44,259	10,557		\$ 8,269	13,856	\$1.75	\$ 23,030 \$ 24,238	\$ 32,508
July	15,597	\$3.19	\$ 49,821	12,010		\$ 9,260	15,645	\$1.75	\$ 27,367	\$ 36,627
August	14,636	\$3.19	\$ 46,749	11,194		\$ 8,631	14,636	\$1.75	\$ 25,602	\$ 34,233
September	14,330	\$3.19	\$ 45,774	10,963		\$ 8,453	14,488	\$1.75	\$ 25,344	\$ 33,797
October	13,451	\$3.19	\$ 42,964	10,215		\$ 7,876	13,628	\$1.75	\$ 23,839	\$ 31,715
November	17,420	\$3.19	\$ 55,644	13,355	\$0.77		17,564	\$1.75	\$ 30,724	\$ 41,021
December	17,654	\$3.19	\$ 56,392	13,544		\$ 10,443	17,723	\$1.75	\$ 31,003	\$ 41,445
Total	189,948	\$ 3.19	\$ 606,731	146,841	\$ 0.77	\$ 113,214	192,080	\$ 1.75	\$ 336,005	\$ 449,220
Add Extra Host Here (I)		Network		Line	Connec	tion	Transforn	nation Co	onnection	Total Line
(if needed)										
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$0.00			\$0.00			\$0.00		\$-
February		\$0.00			\$0.00			\$0.00		\$-
March		\$0.00			\$0.00			\$0.00		\$-
April		\$0.00			\$0.00			\$0.00		\$-
May		\$0.00			\$0.00			\$0.00		\$-
June		\$0.00			\$0.00			\$0.00		\$-
July		\$0.00			\$0.00			\$0.00		\$-
August		\$0.00			\$0.00			\$0.00		\$-
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$-
November		\$0.00			\$0.00			\$0.00		\$-
December		\$0.00			\$0.00			\$0.00		\$-
Total	-	\$-	\$ -	-	\$-	\$-		\$-	\$-	\$-

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In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-Add Extra Host Here (II) Network Line Connection Transformer

dd Extra Host Here (II) (if needed)		Network			Line	Connec	tion		Transform	nation C	onn	ection	То	otal Line
Month	Units Billed	Rate	A	Amount	Units Billed	Rate	A	mount	Units Billed	Rate	A	mount	A	Amount
January		\$0.00				\$0.00				\$0.00			\$	-
February		\$0.00				\$0.00				\$0.00			\$	-
March		\$0.00				\$0.00				\$0.00			\$	-
April		\$0.00				\$0.00				\$0.00			\$	-
May		\$0.00				\$0.00				\$0.00			\$	-
June		\$0.00				\$0.00				\$0.00			\$	-
July		\$0.00				\$0.00				\$0.00			\$	-
August		\$0.00				\$0.00				\$0.00			\$	-
September		\$0.00				\$0.00				\$0.00			\$	-
Öctober		\$0.00				\$0.00				\$0.00			\$	-
November		\$0.00				\$0.00				\$0.00			\$	-
December		\$0.00				\$0.00				\$0.00			\$	-
Total	- \$	-	\$	-		\$ -	\$	-	-	\$-	\$	-	\$	
Total		Network			Line	Connec	tion		Transform	nation C	onn	ection	То	otal Lir
Month	Units Billed	Rate	A	Amount	Units Billed	Rate	A	mount	Units Billed	Rate	A	mount	A	Amoun
January	168,378	\$3.56	\$	599,208	84,037	\$0.92	\$	76,961	169,817	\$2.27	\$	385,018	\$	461,9
February	153,728	\$3.56	\$	547,428	93,214	\$0.92	\$	86,017	173,334	\$2.28	\$	394,632	\$	480,6
March	172,618	\$3.57	\$	616,772	83,031	\$0.92	\$	76,739	189,308	\$2.29	\$	433,696	\$	510,4
April	134,223	\$3.56	\$	478,175	80,933	\$0.92	\$	74,726	176,366	\$2.29	\$	403,369	\$	478.0
May	110,318	\$3.56	\$	392,667	56,063	\$0.92	\$	51,371	126,875	\$2.28	\$	288,905	\$	340,2
June	108,548	\$3.56	\$	386,093	56,630	\$0.92	\$	51,879	125,258	\$2.27	\$	284,917	\$	336,7
July	136,642	\$3.56	\$	486,830	62,264	\$0.92	\$	57,003	139,140	\$2.27	\$	316,350	\$	373,3
August	123,052	\$3.56	\$	438,141	56,247	\$0.91	\$	51,433	142,185	\$2.28	\$	324,071	\$	375,5
	113,465	\$3.56	\$	403,651	57,926	\$0.92	\$	53,069	130,547	\$2.27	\$	296,922	ŝ	349,9
September		\$3.56	\$	381,398	54,372	\$0.92	\$	49,826	119,526	\$2.27	\$	271,641	\$	321,4
September October	107,200													
	107,200 146,669	\$3.56	\$	522,233	68,314	\$0.92	\$	62,508	146,821	\$2.27	\$	333,186	\$	395.0
Ôctober			\$ \$	522,233 522,735	68,314 66,983	\$0.92 \$0.91	\$ \$	62,508 61,211	146,821 148,888	\$2.27 \$2.27	\$ \$	333,186 337,929	\$ \$	395,6 399,7

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## 2020 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

Month         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate           January         147,611         \$         3,7100         \$         547,636         67,971         \$         0,9400         \$         63,893         149,899         \$         2,255           March         117,270         \$         3,7100         \$         658,3472         7,069         \$         0,9400         \$         64,805         174,341         \$2,255           March         118,888         \$         3,7100         \$         395,406         459,005         \$         0,4000         \$         64,730         116,558         \$2,255           May         96,892         \$         3,7100         \$         395,406         459,005         \$         0,4000         \$         42,779         113,308         \$2,250           June         94,692         \$         3,8300         \$         449,633         \$0,9000         \$         42,414         123,495         \$2,300           August         10,417         \$         3,8300         \$         395,069         44,197         \$0,9900         \$         52,761         129,257 <th>0         \$         348,180           0         \$         390,557           0         \$         361,281           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         266,936           0         \$         266,936           0         \$         266,936           0         \$         243,564           0         \$         267,291           0         \$         301,675           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,235           5         \$         30,906           5         \$         26,827</th> <th>\$ 422, \$ 457, \$ 426, \$ 297, \$ 293, \$ 332, \$ 336, \$ 352, <b>\$</b> 350, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 350, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 37, <b>\$</b> 32, <b>\$</b> 34, <b>\$</b> 34, <b>\$</b> 34,</th>	0         \$         348,180           0         \$         390,557           0         \$         361,281           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         266,936           0         \$         266,936           0         \$         266,936           0         \$         243,564           0         \$         267,291           0         \$         301,675           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,235           5         \$         30,906           5         \$         26,827	\$ 422, \$ 457, \$ 426, \$ 297, \$ 293, \$ 332, \$ 336, \$ 352, <b>\$</b> 350, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 350, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 37, <b>\$</b> 32, <b>\$</b> 34, <b>\$</b> 34, <b>\$</b> 34,
February       135.602       \$       3.7100       \$       503.083       710.08       \$       0.9400       \$       74.224       194.747       \$       2.250         April       115.220       \$       3.7100       \$       583.472       71.068       \$       0.9400       \$       66.805       173.581       \$       2.250         May       96.892       \$       3.7100       \$       359.468       45.506       \$       0.9400       \$       42.776       113.363       \$       2.250         June       94.692       \$       3.7100       \$       351.306       45.005       \$       0.9400       \$       42.776       113.363       \$       2.250         June       108.417       \$       3.8300       \$       445.206       45.053       0.9600       \$       43.251       127.494       \$       2.300         Cotober       93.749       \$       3.8300       \$       495.059       44.157       \$       0.9600       \$       42.391       105.988       \$       2.300         December       129.249       \$       3.777       \$       5.393.407       673.174       \$       0.960       \$       51.301	0         \$         348,180           0         \$         390,557           0         \$         361,281           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         255,067           0         \$         266,936           0         \$         266,936           0         \$         266,936           0         \$         243,564           0         \$         267,291           0         \$         301,675           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,235           5         \$         30,906           5         \$         26,827	\$ 422, \$ 457, \$ 426, \$ 293, \$ 293, \$ 332, \$ 336, \$ 352, <b>\$</b> 350, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 352, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 43, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 352, <b>\$</b> 4,266, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 43, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 43, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 43, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 36, <b>\$</b> 371, <b>\$</b> 32, <b>\$</b> 34, <b>\$</b> 34,
March       157.270       \$       3.7100       \$       583.472       71.068       \$       0.9400       \$       68.05       173.881       \$       2.250         May       96.892       \$       3.7100       \$       359.468       45.060       \$       0.9400       \$       64.730       110.669       \$       2.250         June       96.892       \$       3.7100       \$       351.306       445.006       \$       0.9400       \$       42.776       113.368       \$       2.250         July       120.455       \$       3.8300       \$       445.050       \$       0.9400       \$       43.251       127.549       \$       2.300         September       99.135       \$       3.8300       \$       495.024       54.959       \$       0.9600       \$       42.311       10.6598       \$       2.300         October       93.749       \$       3.8300       \$       496.024       54.959       \$       0.9600       \$       51.301       131.165       \$       2.300         December       129.249       \$       3.77       \$       5.393.407       673.174       \$       0.950       \$       51.301	0 \$ 390,557 0 \$ 361,241 0 \$ 255,667 0 \$ 250,665 0 \$ 250,665 0 \$ 250,665 0 \$ 250,665 0 \$ 250,665 0 \$ 250,065 0 \$ 243,564 0 \$ 297,291 0 \$ 301,675 <b>CONNECTION</b> <b>Amount</b> 3 \$ 36,27,635 <b>CONNECTION</b> <b>Amount</b> 3 \$ 36,592 3 \$ 27,633 3 \$ 27,635 3 \$ 27,635 5 \$ 28,692 5 \$ 28,913 5 \$ 28,692 5 \$ 28,692 5 \$ 28,692 5 \$ 28,692 5 \$ 35,012 6 \$ 357,196	\$ 457, \$ 426, \$ 297, \$ 293, \$ 332, \$ 336, \$ 312, \$ 336, \$ 352, <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 4266, <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
April       118.888       \$       3.7100       \$       441075       68.862       \$       0.9400       \$       64.730       110.969       \$ 2.250         May       96.892       \$       3.7100       \$       359.468       45.506       \$       0.9400       \$       64.730       113.363       \$ 2.250         June       94.692       \$       3.7100       \$       363.00       \$       45.506       \$       0.9400       \$       44.241       123.495       \$       2.200         August       108.17       \$       3.8300       \$       415.236       45.053       \$       0.9600       \$       43.241       123.495       \$       2.300         Chowember       99.135       \$       3.8300       \$       416.053       \$       0.9600       \$       42.391       105.598       \$       2.300       October       5       3.710       \$       3.3300       \$       494.759       5.3439       \$       0.9600       \$       42.391       105.598       \$       2.300         December       129.180       \$       3.8300       \$       494.759       5.3393.407       673.174       \$       0.95       638.6800       1.	0         \$         361,281           0         \$         255,067           0         \$         255,067           0         \$         266,936           0         \$         293,363           0         \$         293,363           0         \$         297,291           0         \$         297,291           0         \$         301,679           7         \$         3,627,635           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         28,621           5         \$         28,621           5         \$         28,621	\$ 426, \$ 297, \$ 293, \$ 332, \$ 336, \$ 312, \$ 286, \$ 350, \$ 352, <b>5</b> 4,266, <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
May       96,892       \$ 3,7100       \$ 359,488       45,506       \$ 0,9400       \$ 42,776       113,363       \$ 2,250         June       94,692       \$ 3,3700       \$ 351,306       45,905       \$ 0,9400       \$ 42,776       111,402       \$ 2,250         July       121,045       \$ 3,3300       \$ 445,263       \$ 0,9600       \$ 44,251       127,549       \$ 2,300         August       108,417       \$ 3,3300       \$ 379,687       46,963       \$ 0,9600       \$ 44,251       127,549       \$ 2,300         October       93,749       \$ 3,3300       \$ 359,059       44,157       \$ 0,9600       \$ 62,761       129,257       \$ 2,300         December       129,180       \$ 3,8300       \$ 495,024       53,439       \$ 0,9600       \$ 51,301       131,165       \$ 2,300         Total       1,431,729       \$ 3,77       \$ 5,393,407       673,174       \$ 0,95       \$ 638,680       1,595,984       \$ 2,22         Hydro One       Network       Line Connection       Transformation         March       1,431,729       \$ 3,1942       \$ 66,336       16,066       \$ 0,7710       \$ 12,387       20,918       \$ 1,742         March       1,5345       3,1942       \$ 64,983	0 \$ 255,067 0 \$ 250,655 0 \$ 284,035 0 \$ 284,035 0 \$ 284,035 0 \$ 293,363 0 \$ 266,936 0 \$ 243,564 0 \$ 297,291 0 \$ 301,675 <b>Connection</b> <b>Connection</b> <b>Amount</b> 3 \$ 36,592 3 \$ 27,633 3 \$ 27,635 5 \$ 28,621 5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	\$ 297, \$ 293, \$ 332, \$ 336, \$ 312, \$ 285, \$ 350, \$ 352, <b>Total Lin</b> <b>Amoun</b> \$ 4,266, <b>Total Lin</b> \$ 4,266, \$ 352, \$ 4,266, \$ 354, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 371, \$ 32, \$ 34, \$ 34, \$ 34,
June       94,692       \$       3,7100       \$       351,306       45,905       \$       0,9400       \$       43,151       111,402       \$       22,250         July       121,045       \$       3,8300       \$       453,602       50,224       \$       0,900       \$       443,251       122,495       \$       2,300         September       99,135       \$       3,8300       \$       379,687       46,963       0,9600       \$       45,005       \$       42,391       105,896       \$       2,200         October       93,749       \$       3,8300       \$       495,024       54,995       0,9600       \$       42,391       105,896       \$       2,200         December       129,180       \$       3,8300       \$       494,759       5,3439       0,9600       \$       51,301       131,165       \$       2,300         Total       1,431,729       \$       3,77       \$       5,393,407       673,174       \$       0,95       \$       638,680       1,595,984       \$       2,2367       2,918       \$       1,41,65       \$       2,300         Hydro One       Network       Line Connection       Transformation	0         \$         250,655           0         \$         284,033           0         \$         293,363           0         \$         293,363           0         \$         293,363           0         \$         297,291           0         \$         301,675           7         \$         3,627,635           Connection         Amount           3         \$         36,592           3         \$         27,613           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           5         \$         30,906           5         \$         28,913           5         \$         26,922           5         \$         26,925           5         \$         35,012 <t< td=""><td>\$ 293, \$ 332, \$ 336, \$ 336, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,</td></t<>	\$ 293, \$ 332, \$ 336, \$ 336, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
July       121,045       \$       3.8300       \$       463,602       50,254       \$       0.9600       \$       48,244       123,495       \$       2.300         August       108,417       \$       3.8300       \$       415,236       45,063       \$       0.9600       \$       43,221       127,549       \$       2.300         September       99,135       \$       3.8300       \$       359,059       44,157       \$       0.9600       \$       42,931       105,988       \$       2.300         December       129,249       \$       3.8300       \$       494,759       53,439       \$       0.9600       \$       61,011       131,165       \$       2.300         Total       1.431,729       \$       3.77       \$       5,393,407       673,174       \$       0.95       \$       638,680       1.595,984       \$       2.20         Hydro One       Network       Line Connection       Transformation         January       20,768       \$       3.1942       \$       66,336       16,066       0.7710       \$       12,387       20,918       \$       1.745         March       15,348       3.1942       66,336	0         \$         284,036           0         \$         293,365           0         \$         266,936           0         \$         243,564           0         \$         243,564           0         \$         297,291           0         \$         297,291           0         \$         301,675           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,693           5         \$         28,621           5         \$         26,692           5         \$         35,012	\$ 332, \$ 336, \$ 312, \$ 285, \$ 350, \$ 352, <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
August       108,417       \$       3,8300       \$       415,236       45,053       \$       0.9600       \$       43,251       127,549       \$       23,000       \$       37,9687       46,963       \$       0.9600       \$       42,391       116,589       \$       23,000       \$       37,9687       44,963       \$       0.9600       \$       42,391       116,898       \$       23,000       \$       45,0900       \$       42,391       116,898       \$       23,000       \$       45,0900       \$       42,391       116,898       \$       23,000       \$       43,211       116,898       \$       23,000       \$       43,0900       \$       43,0900       \$       43,0900       \$       43,0900       \$       43,0900       \$       44,0900       \$       42,391       106,808       \$       23,000       \$       51,301       131,165       \$       23,000       \$       43,070       106,010       \$       10,310       106,010       \$       0,7710       \$       0,9800       \$       43,021       10,710       \$       10,331       16,575       \$       7,498       11,4178       \$       0,9017       15,975       1,745       \$       1,742	0         \$         293,363           0         \$         266,936           0         \$         243,564           0         \$         243,564           0         \$         243,564           0         \$         243,564           0         \$         247,291           0         \$         301,679           7         \$         3,627,635           Connection         Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         28,691           5         \$         26,621           5         \$         24,687           5         \$         35,012           <	\$ 336, \$ 312, \$ 285, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lif</b> Amoun \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 31, \$ 32, \$ 40, \$ 37, \$ 37, \$ 34,
September       99,135       \$       3.8300       \$       379,687       46,963       \$       0.9600       \$       45,084       116,059       \$       2.300         November       129,249       \$       3.8300       \$       495,024       54,959       \$       0.9600       \$       42,391       105,888       \$       2.300         November       129,180       \$       3.8300       \$       494,759       53,439       \$       0.9600       \$       51,301       131,165       \$       2.300         Total       1,431,729       \$       3.77       \$       5,393,407       673,174       \$       0.950       \$       638,680       1.595,984       \$       2.230         Hydro One       Network       Line Connection       Transformation       Transformation         Month       Units Billed       Rate       Amount       Units Billed       Rate       1.	0 \$ 266,936 0 \$ 243,564 0 \$ 297,291 0 \$ 301,676 Connection Amount 3 \$ 36,592 3 \$ 32,516 3 \$ 27,633 3 \$ 27,633 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,612 5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	\$ 312, \$ 285, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
September       99,135       \$       3.8300       \$       379,687       46,963       \$       0.9600       \$       45,084       116,059       \$       2.300         November       129,249       \$       3.8300       \$       495,024       54,959       \$       0.9600       \$       42,391       105,888       \$       2.300         November       129,180       \$       3.8300       \$       494,759       53,439       \$       0.9600       \$       51,301       131,165       \$       2.300         Total       1,431,729       \$       3.77       \$       5,393,407       673,174       \$       0.950       \$       638,680       1.595,984       \$       2.230         Hydro One       Network       Line Connection       Transformation       Transformation         Month       Units Billed       Rate       Amount       Units Billed       Rate       1.	0 \$ 266,936 0 \$ 243,564 0 \$ 297,291 0 \$ 301,676 Connection Amount 3 \$ 36,592 3 \$ 32,516 3 \$ 27,633 3 \$ 27,633 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,621 5 \$ 28,612 5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	\$ 312, \$ 285, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
October       93,749       \$       3.8300       \$       359,059       44,157       \$       0.9600       \$       42,391       105,898       \$       2.300         December       129,249       \$       3.8300       \$       494,759       53,439       \$       0.9600       \$       52,761       129,257       \$       2.300         Total       1,431,729       \$       3.77       \$       5,393,407       673,174       \$       0.95       \$       638,680       1,595,984       \$       2.200         Hydro One       Network       Line Connection       Transformation         Month       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate         January       20,768       \$       3.1942       \$       66,386       16,066       0.7710       12,387       20,918       1.745         March       15,348       3.1942       \$       44,157       0.7710       9,307       15,797       1.745         March       13,826       3.1942       \$       44,983       12,071       9,307       15,797       1.745         June       13,866       3.1942       44,259 <td>0         \$         243,564           0         \$         297,291           0         \$         301,675           7         \$         3,627,635           Connection           Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,235           5         \$         30,906           5         \$         28,913           5         \$         26,922           5         \$         26,925           5         \$         35,012           6         \$         357,196  </td> <td>\$ 285, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,</td>	0         \$         243,564           0         \$         297,291           0         \$         301,675           7         \$         3,627,635           Connection           Amount           3         \$         36,592           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,235           5         \$         30,906           5         \$         28,913           5         \$         26,922           5         \$         26,925           5         \$         35,012           6         \$         357,196	\$ 285, \$ 350, \$ 352, <b>\$ 4,266,</b> <b>Total Lir</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 37, \$ 37, \$ 34,
November December         129,249         \$         3.8300         \$         495,024         54,959         \$         0.9600         \$         52,761         129,257         \$         2.300           Total         1,431,729         \$         3.77         \$         5,393,407         673,174         \$         0.950         \$         638,680         1,595,984         \$         2.20           Hydro One         Network         Line Connection         Transformation           Month         Units Billed         Rate         Amount         Units Billed         Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Billed         Billed         Biled         <	0         \$         297,291           0         \$         301,675           7         \$         3,627,635           Connection         Amount           3         \$         36,592           3         \$         36,592           3         \$         27,613           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           5         \$         30,906           5         \$         28,621           5         \$         26,697           5         \$         35,012           6         \$         357,196	\$ 350, \$ 352,5 <b>\$ 4,266,</b> <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 36, \$ 36, \$ 32,5 <b>4 42,</b> \$ 42, \$ 40, \$ 32,5 <b>5 10,</b> <b>5 10,</b>
Total       1.431,729       \$       3.77       \$       5,393,407       673,174       \$       0.95       \$       638,680       1,595,984       \$       2.2         Hydro One       Network       Line Connection       Transformation         Month       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate         January       20,768       \$       3.1942       \$       66,336       16,066       \$       0.7710       \$       12,387       20,918       \$       1.749         March       15,348       \$       3.1942       \$       66,336       16,066       \$       0.7710       \$       12,387       20,918       \$       1.749         March       15,348       \$       3.1942       \$       49,024       11,962       \$       0.7710       \$       9,307       15,727       1.746         May       13,427       \$       3.1942       \$       49,024       10,955       \$       0.7710       \$       9,307       15,727       1.746         June       13,856       \$       3.1942       \$       49,024	7         \$         3,627,636           Connection           Amount           3         \$         36,592           3         \$         32,516           3         \$         27,633           3         \$         27,612           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,612           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         27,633           3         \$         24,236           5         \$         28,621           5         \$         26,922           5         \$         35,01	\$ 4,266, <b>Total Lin</b> <b>Amoun</b> \$ 48, \$ 43, \$ 36, \$ 36, \$ 36, \$ 31, \$ 32, \$ 40, \$ 37, \$ 37, \$ 34,
Hydro One         Network         Line Connection         Transformation           Month         Units Billed         Rate         Amount         Units Billed         Rate         Support 0' 0' 0' 0' 0' 0' 0' 0' 0' 0' 0' 0' 0'	Amount           3         \$ 36,592           3         \$ 32,516           3         \$ 27,512           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           5         \$ 30,906           5         \$ 28,913           5         \$ 28,912           5         \$ 28,621           5         \$ 24,697           5         \$ 34,697           5         \$ 35,012           6         \$ 357,196	Total Lin           Amoun           \$ 48,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 36,           \$ 32,           \$ 40,           \$ 37,           \$ 34,5
Month         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate           January         20,768         \$         3.1942         \$         66,336         16,066         \$         0.7710         \$         12,387         20,918         \$         1.749           March         15,348         \$         3.1942         \$         57,898         14,178         \$         0.7710         \$         10,931         18,587         \$         1.749           March         15,348         \$         3.1942         \$         49,024         11,962         \$         0.7710         \$         9,222         15,727         \$         1.749           May         13,427         \$         3.1942         \$         42,887         10,557         \$         0.7710         \$         9,307         15,797         \$         1.749           June         13,856         \$         3.1942         \$         44,259         10,725         \$         0.7710         \$         8,460         15,645         \$         1.975	Amount           3         \$ 36,592           3         \$ 32,516           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 27,633           3         \$ 24,235           5         \$ 30,906           5         \$ 28,612           5         \$ 28,622           5         \$ 36,697           5         \$ 35,012           6         \$ 357,196	Amoun \$ 48,9 \$ 43,4 \$ 36,5 \$ 36,5 \$ 31,1 \$ 32,1 \$ 32,1 \$ 40,0 \$ 37,7 \$ 37,7 \$ 34,9 \$ 36,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 37,9 \$ 36,9 \$ 36,9 \$ 36,9 \$ 37,9 \$ 37,9 \$ 36,9 \$ 36,9 \$ 36,9 \$ 37,9 \$ 36,9 \$ 36,9 \$ 36,9 \$ 36,9 \$ 37,9 \$ 36,9 \$ 36,9
January       20,768       \$       3.1942       \$       66,336       16,066       \$       0.7710       \$       12,387       20,918       \$       1.745         February       18,126       \$       3.1942       \$       57,898       14,178       \$       0.7710       \$       10,931       18,587       \$       1.745         March       15,348       \$       3.1942       \$       49,024       11,962       \$       0.7710       \$       9,307       15,797       \$       1.745         April       15,335       \$       3.1942       \$       48,983       12,071       \$       9,307       15,797       \$       1.746         May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       8,140       13,512       \$       1.746         June       13,856       \$       3.1942       \$       44,287       10,557       \$       0.7710       \$       8,140       13,512       \$       1.746         July       15,597       \$       3.2915       \$       51,339       12,010       \$       0.7877       \$       8,636       14,484       \$ <t< td=""><td>3       \$ 36,592         3       \$ 27,512         3       \$ 27,633         3       \$ 27,633         3       \$ 27,633         3       \$ 27,632         3       \$ 27,633         3       \$ 27,633         3       \$ 27,633         3       \$ 27,632         5       \$ 30,906         5       \$ 30,906         5       \$ 28,621         5       \$ 28,621         5       \$ 26,622         5       \$ 34,697         5       \$ 35,012         6       \$ 357,196</td><td>\$ 48. \$ 43. \$ 36. \$ 31. \$ 32. \$ 40. \$ 37. \$ 37. \$ 34.</td></t<>	3       \$ 36,592         3       \$ 27,512         3       \$ 27,633         3       \$ 27,633         3       \$ 27,633         3       \$ 27,632         3       \$ 27,633         3       \$ 27,633         3       \$ 27,633         3       \$ 27,632         5       \$ 30,906         5       \$ 30,906         5       \$ 28,621         5       \$ 28,621         5       \$ 26,622         5       \$ 34,697         5       \$ 35,012         6       \$ 357,196	\$ 48. \$ 43. \$ 36. \$ 31. \$ 32. \$ 40. \$ 37. \$ 37. \$ 34.
February       18,126       \$       3.1942       \$       57,898       14,178       \$       0.7710       \$       10,931       18,587       \$       1.748         March       15,348       \$       3.1942       \$       49,024       11,962       \$       0.7710       \$       9,222       15,727       \$       1.749         March       15,335       \$       3.1942       \$       48,983       12,071       \$       9,307       15,797       \$       1.749         May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       9,307       15,797       \$       1.749         June       13,856       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       8,140       13,515       \$       1.749         July       15,597       \$       3.2915       \$       41,733       11,94       \$       0.7877       \$       8,818       14,636       \$       1.975         August       14,636       \$       3.2915       \$       47,168       10,963       \$       0.7877       \$       8,636       14,488       1.975 <td>3         \$         32,515           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         34,627           5         \$         34,697           5         \$         35,012           6         \$         357,196</td> <td>\$ 43. \$ 36. \$ 36. \$ 31. \$ 32. \$ 32. \$ 37. \$ 37. \$ 37. \$ 34.</td>	3         \$         32,515           3         \$         27,613           3         \$         27,633           3         \$         27,633           3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         28,621           5         \$         34,627           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 43. \$ 36. \$ 36. \$ 31. \$ 32. \$ 32. \$ 37. \$ 37. \$ 37. \$ 34.
March       15,348       \$       3.1942       \$       49,024       11,962       \$       0.7710       \$       9,222       15,727       \$       1.745         April       15,335       \$       3.1942       \$       48,983       12,071       \$       9,307       15,797       \$       1.745         May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       9,307       15,797       \$       1.746         June       13,856       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       8,140       13,512       \$       1.746         June       13,856       \$       3.1942       \$       44,259       10,725       \$       0.7710       \$       8,269       13,856       \$       1.975         August       14,636       \$       3.2915       \$       41,73       11,194       \$       0.7877       \$       8,636       14,488       \$       1.975         September       14,630       \$       3.2915       \$       44,273       10,0613       0.7877       \$       8,636       144,488       1.975       0.7877	3         \$         27,512           3         \$         27,633           3         \$         23,636           3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 36, \$ 36, \$ 31, \$ 32, \$ 40, \$ 37, \$ 37, \$ 34,
March       15,348       \$       3.1942       \$       49,024       11,962       \$       0.7710       \$       9,222       15,727       \$       1.745         April       15,335       \$       3.1942       \$       48,983       12,071       \$       9,307       15,797       \$       1.745         May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       9,307       15,797       \$       1.746         June       13,826       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       8,140       13,512       \$       1.746         June       13,856       \$       3.1942       \$       44,259       10,725       \$       0.7710       \$       8,269       13,856       \$       1.975         August       14,636       \$       3.2915       \$       41,73       11,194       \$       0.7877       \$       8,636       14,488       \$       1.975         September       14,630       \$       3.2915       \$       44,273       10,0613       \$       0.7877       \$       8,636       144,488       1.975	3         \$         27,512           3         \$         27,633           3         \$         23,636           3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 36, \$ 36, \$ 31, \$ 32, \$ 40, \$ 37, \$ 37, \$ 34,
April       15,335       \$       3.1942       \$       48,983       12,071       \$       0.7710       \$       9,307       15,797       \$       1.746         May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       9,307       15,797       \$       1.746         June       13,856       \$       3.1942       \$       44,259       10,725       \$       0.7710       \$       8,269       13,856       \$       1.746         July       15,597       \$       3.2915       \$       51,339       12,010       \$       0.7877       \$       9,460       15,645       \$       1.975         August       14,636       \$       3.2915       \$       44,273       10,963       \$       0.7877       \$       8,636       14,488       \$       1.975         October       13,451       \$       3.2915       \$       44,273       10,215       0.7877       \$       8,636       14,488       \$       1.975         December       17,420       \$       3.2915       \$       57,339       13,355       \$       0.7877       \$       10,669       17,723	3         \$         27,633           3         \$         23,636           3         \$         24,236           5         \$         30,906           5         \$         28,021           5         \$         28,021           5         \$         28,621           5         \$         26,922           5         \$         36,012           6         \$         357,196	\$ 36,5 \$ 31,7 \$ 32,5 \$ 40,5 \$ 37,7 \$ 37,7 \$ 34,5
May       13,427       \$       3.1942       \$       42,887       10,557       \$       0.7710       \$       8,140       13,512       \$       1.745         June       13,856       \$       3.1942       \$       44,259       10,725       \$       0.7710       \$       8,140       13,512       \$       1.745         June       13,856       \$       3.2915       \$       51,339       12,010       \$       0.7877       \$       9,460       15,645       \$       1.975         August       14,636       \$       3.2915       \$       44,173       11,194       \$       0.7877       \$       8,618       14,486       \$       1.975         September       14,430       \$       3.2915       \$       44,273       10,215       \$       0.7877       \$       8,636       14,488       \$       1.975         October       13,451       \$       3.2915       \$       44,273       10,215       \$       0.7877       \$       8,047       13,828       \$       1.975         November       17,420       \$       3.2915       \$       58,110       13,544       \$       0.7877       \$       10,669	3         \$         23,636           3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 31, \$ 32, \$ 40, \$ 37, \$ 37, \$ 37, \$ 34,
June       13,856       \$       3.1942       \$       44,259       10,725       \$       0.7710       \$       8,269       13,856       \$       1.749         July       15,597       \$       3.2915       \$       51,339       12,010       \$       0.7877       \$       9,460       15,645       \$       1.975         August       14,636       \$       3.2915       \$       48,173       11,194       \$       0.7877       \$       8,818       14,636       \$       1.975         September       14,636       \$       3.2915       \$       44,273       10,215       \$       0.7877       \$       8,636       14,448       \$       1.975         October       13,451       \$       3.2915       \$       44,273       10,215       \$       0.7877       \$       8,047       13,628       \$       1.975         November       17,420       \$       3.2915       \$       57,339       13,355       \$       0.7877       \$       10,669       17,723       \$       1.975         December       17,654       \$       3.2915       \$       58,110       13,554       \$       0.7877       \$       10,669 <td>3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196</td> <td>\$ 32, \$ 40, \$ 37, \$ 37, \$ 37, \$ 34,</td>	3         \$         24,236           5         \$         30,906           5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 32, \$ 40, \$ 37, \$ 37, \$ 37, \$ 34,
July       15,597       \$       3.2915       \$       51,339       12,010       \$       0.7877       \$       9,460       15,645       \$       1.975         August       14,636       \$       3.2915       \$       48,173       11,194       \$       0.7877       \$       9,460       15,645       \$       1.975         September       14,330       \$       3.2915       \$       47,168       10,963       \$       0.7877       \$       8,636       14,488       \$       1.975         October       13,451       \$       3.2915       \$       47,168       10,963       \$       0.7877       \$       8,047       13,628       \$       1.975         November       17,420       \$       3.2915       \$       57,339       13,355       \$       0.7877       \$       10,519       17,564       \$       1.975         December       17,654       \$       3.2915       \$       58,110       13,544       \$       0.7877       \$       10,619       17,723       \$       1.975         December       17,654       \$       3.2915       \$       58,110       13,544       \$       0.7877       \$       10,66	5         \$ 30,906           5         28,913           5         \$ 28,621           5         \$ 26,922           5         \$ 34,697           5         \$ 35,012           6         \$ 357,196	\$ 40,3 \$ 37,7 \$ 37,2 \$ 34,5
August       14,636       \$ <ul> <li>3.2915</li> <li>48,173</li> <li>11,194</li> <li>0.7877</li> <li>8,818</li> <li>14,636</li> <li>1.975</li> </ul> September       14,330       \$ <ul> <li>3.2915</li> <li>47,168</li> <li>10,963</li> <li>0.7877</li> <li>8,818</li> <li>14,636</li> <li>1.975</li> <li>October</li> <li>13,451</li> <li>3.2915</li> <li>44,273</li> <li>10,215</li> <li>0.7877</li> <li>8,636</li> <li>14,488</li> <li>1.975</li> <li>October</li> <li>13,451</li> <li>3.2915</li> <li>44,273</li> <li>10,215</li> <li>0.7877</li> <li>8,636</li> <li>14,488</li> <li>1.975</li> <li>October</li> <li>17,420</li> <li>3.2915</li> <li>57,339</li> <li>13,355</li> <li>0.7877</li> <li>10,519</li> <li>17,654</li> <li>1.975</li> <li>December</li> <li>17,654</li> <li>3.2915</li> <li>58,110</li> <li>13,544</li> <li>0.7877</li> <li>10,669</li> <li>17,723</li> <li>1.976</li> </ul> <li>Total</li> <li>189,948</li> <li>3.24</li> <li>615,788</li> <li>146,841</li> <li>0.78</li> <li>114,405</li> <li>192,080</li> <li>1.8</li> <li>Add Extra Host Here (I)</li> <li>Network</li> <li>Line Connection</li> <li>Transformation</li>	5         \$         28,913           5         \$         28,621           5         \$         26,922           5         \$         34,697           5         \$         35,012           6         \$         357,196	\$ 37, \$ 37, \$ 34,
September         14,330         \$         3.2915         \$         47,168         10,963         \$         0.7877         \$         8,636         14,488         \$         1.975           October         13,451         \$         3.2915         \$         44,273         10,215         \$         0.7877         \$         8,636         14,488         \$         1.975           November         17,420         \$         3.2915         \$         57,339         13,355         \$         0.7877         \$         8,047         13,628         \$         1.975           December         17,654         \$         3.2915         \$         58,110         13,544         \$         0.7877         \$         10,669         17,723         \$         1.975           Total         189,948         \$         3.24         \$         615,788         146,841         \$         0.787         \$         114,405         192,080         \$         1.8           Add Extra Host Here (I)         Network         Line Connection         Transformation         Transformation	5 \$ 28,621 5 \$ 26,922 5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	\$ 37,2 \$ 34,9
October         13,451         \$         3.2915         \$         44,273         10,215         \$         0.7877         \$         8,047         13,628         \$         1.975           November         17,420         \$         3.2915         \$         57,339         13,355         \$         0.7877         \$         8,047         13,628         \$         1.975           December         17,654         \$         3.2915         \$         57,339         13,554         \$         0.7877         \$         10,669         17,723         \$         1.975           Total         189,948         \$         3.24         \$         615,788         146,841         \$         0.787         \$         114,405         192,080         \$         1.8           Add Extra Host Here (I)         Network         Line Connection         Transformation         Transformation	5 \$ 26,922 5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	\$ 34,9
November December         17,420         \$ 3.2915         \$ 57,339         13,355         \$ 0.7877         \$ 10,519         17,564         \$ 1.975           December         17,654         \$ 3.2915         \$ 58,110         13,554         \$ 0.7877         \$ 10,669         17,723         \$ 1.975           Total         189,948         \$ 3.24         \$ 615,788         146,841         \$ 0.78         \$ 114,405         192,080         \$ 1.875           Add Extra Host Here (I)         Network         Line Connection         Transformation	5 \$ 34,697 5 \$ 35,012 6 \$ 357,196	
December         17,654         \$         3.2915         \$         58,110         13,544         \$         0.7877         \$         10,669         17,723         \$         1.975           Total         189,948         \$         3.24         \$         615,788         146,841         \$         0.78         \$         114,405         192,080         \$         1.8           Add Extra Host Here (I)         Network         Line Connection         Transformation	5 \$ 35,012 6 \$ 357,196	\$ 45,2
Total         189,948 \$ 3.24 \$ 615,788         146,841 \$ 0.78 \$ 114,405         192,080 \$ 1.8           Add Extra Host Here (I)         Network         Line Connection         Transformation	6 \$ 357,196	
Add Extra Host Here (I) Network Line Connection Transformation		
		\$ 471,6
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	Amount	Amoun
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Add Extra Host Here (II) Network Line Connection Transformation	Connection	Total Lir
Month Units Billed Rate Amount Units Billed Rate Amount Units Billed Rate	Amount	Amoun
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June       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       \$       -       \$       \$       \$       \$       \$       \$       \$       \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
June       -       \$       \$       -       \$       \$       \$       -       \$       \$       \$       -       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$

### 2020 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when current 2019 Uniform Transmission Rates are applied against historical 2018 transmission units.

Month	Units Billed	Rate		Amount	Units Billed	Rate	A	Amount	Units Billed	Rate	Amount	Amount
January	168,378	\$3.65	\$	613,972	84,037	\$0.91	\$	76,280	169,817	\$2.19	\$ 371,615	\$ 447,895
February	153,728	\$3.65	\$	560,981	93,214	\$0.91	\$	85,225	173,334	\$2.20	\$ 380,695	\$ 465,919
March	172,618	\$3.66	\$	632,496	83,031	\$0.92	\$	76,027	189,308	\$2.21	\$ 418,069	\$ 494,097
April	134,223	\$3.65	\$	490,057	80,933	\$0.91	\$	74,037	176,366	\$2.21	\$ 388,914	\$ 462,951
May	110,318	\$3.65	\$	402,355	56,063	\$0.91	\$	50,915	126,875	\$2.20	\$ 278,703	\$ 329,618
June	108,548	\$3.64	\$	395,565	56,630	\$0.91	\$	51,420	125,258	\$2.19	\$ 274,893	\$ 326,313
July	136,642	\$3.77	\$	514,941	62,264	\$0.93	\$	57,704	139,140	\$2.26	\$ 314,945	\$ 372,649
August	123,052	\$3.77	\$	463,409	56,247	\$0.93	\$	52,068	142,185	\$2.27	\$ 322,275	\$ 374,344
September	113,465	\$3.76	\$	426,855	57,926	\$0.93	\$	53,720	130,547	\$2.26	\$ 295,557	\$ 349,278
Ôctober	107,200	\$3.76	\$	403,332	54,372	\$0.93	\$	50,437	119,526	\$2.26	\$ 270,487	\$ 320,924
November	146,669	\$3.77	\$	552,363	68,314	\$0.93	\$	63,280	146,821	\$2.26	\$ 331,988	\$ 395,269
December	146,834	\$3.77	\$	552,869	66,983	\$0.93	\$	61,970	148,888	\$2.26	\$ 336,690	\$ 398,660
Total	1,621,676 \$	3.7	1\$	6,009,195	820,015	\$ 0.92	\$	753,085	1,788,064	\$ 2.23	\$ 3,984,831	\$ 4,737,916

Low Voltage Switchgear Credit (if applicable) \$

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Total including deduction for Low Voltage Switchgear Credit \$ 4,737,916

# 2020 RTSR Workform for Electricity Distributors

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The purpose of this sheet is to calculate the expected billing when forecasted 2020 Uniform Transmission Rates are applied against historical 2018 transmission units.

IESO		Network		Line	e Connect	ion	Transform	nation Co	nnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	147,611	\$ 3.8300	\$ 565,349	67,971	\$ 0.9600	\$ 65,252	148,899	\$ 2.3000	\$ 342,468	\$	407,72
February	135,602	\$ 3.8300	\$ 519,356	79,036	\$ 0.9600	\$ 75,875	154,747	\$ 2.3000	\$ 355,917	\$	431,79
March	157.270	\$ 3.8300	\$ 602,344	71.069	\$ 0.9600	\$ 68,226	173.581	\$ 2.3000	\$ 399,236	\$	467,46
April		\$ 3.8300			\$ 0.9600				\$ 369,309	\$	435,41
					\$ 0.9600						
May	96,892								\$ 260,735	\$	304,42
June	94,692				\$ 0.9600			\$ 2.3000		\$	300,29
July	121,045	\$ 3.8300	\$ 463,602	50,254	\$ 0.9600	\$ 48,244	123,495	\$ 2.3000	\$ 284,039	\$	332,2
August	108,417	\$ 3.8300	\$ 415,236	45,053	\$ 0.9600	\$ 43,251	127,549	\$ 2.3000	\$ 293,363	\$	336,6
September	99,135	\$ 3.8300	\$ 379,687	46,963	\$ 0.9600	\$ 45,084	116,059	\$ 2.3000	\$ 266,936	\$	312,0
Öctober	93,749			44 157	\$ 0.9600			\$ 2.3000		\$	285,9
November					\$ 0.9600			\$ 2.3000		\$	350,0
December		\$ 3.8300 \$ 3.8300			\$ 0.9600 \$ 0.9600			\$ 2.3000 \$ 2.3000		э \$	352,9
Total	1,431,729	\$ 3.83	\$ 5,483,521	673,174	\$ 0.96	\$ 646,247	1,595,984	\$ 2.30	\$ 3,670,763	\$	4,317,0
Hydro One		Network			e Connect			mation Co			tal Line
										-	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	20,768	\$ 3.2915	\$ 68,357	16.066	\$ 0.7877	\$ 12,656	20,918	\$ 1.9755	\$ 41,323	\$	53,9
February		\$ 3.2915			\$ 0.7877		18,587	\$ 1.9755		\$	47,8
March		\$ 3.2915			\$ 0.7877		15,727	\$ 1.9755		\$	40,4
April	15,335	\$ 3.2915			\$ 0.7877			\$ 1.9755		\$	40,7
Ŵay	13,427	\$ 3.2915	\$ 44,194	10,557	\$ 0.7877	\$ 8,316	13,512	\$ 1.9755	\$ 26,692	\$	35,0
June		\$ 3.2915			\$ 0.7877			\$ 1.9755		\$	35,8
July	15,597				\$ 0.7877			\$ 1.9755		\$	40,3
August		\$ 3.2915			\$ 0.7877			\$ 1.9755		\$	37,7
September	14,330	\$ 3.2915		10,963	\$ 0.7877		14,488		\$ 28,621	\$	37,2
Ôctober	13,451	\$ 3.2915	\$ 44,273	10,215	\$ 0.7877	\$ 8,047	13,628	\$ 1.9755	\$ 26,922	\$	34,9
November		\$ 3.2915			\$ 0.7877			\$ 1.9755		\$	45,2
December		\$ 3.2915			\$ 0.7877			\$ 1.9755		\$	45,6
Total	189,948	\$ 3.29	\$ 625,212	146,841	\$ 0.79	\$ 115,667	192,080	\$ 1.98	\$ 379,454	\$	495,1
d Extra Host Here (I)		Network		Line	e Connect	ion	Transfor	mation Co	nnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Δ.	mount
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February	-	\$-	\$ -	-	\$-	\$-	-	\$-	\$-	\$	-
March		\$ -	\$ -	-	s -	s -	-	s -	\$ -	\$	-
April			\$-		\$-	\$ -		\$-	\$ -	\$	
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May	-		\$ -	-	\$-	\$ -	-	\$-	\$ -	\$	-
June	-	\$-	\$ -	-	\$-	\$-	-	\$-	\$-	\$	
July	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
August		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	
September			\$ -		\$-	\$ -		\$ -		\$	
	-			-	-	+	-				
October	-		\$ -	-	\$-	\$ -	-	\$-	\$ -	\$	-
November	-	\$-	\$ -	-	\$-	\$-	-	\$-	\$-	\$	-
December	-	\$-	\$ -	-	\$-	\$-	-	\$-	\$ -	\$	
Total	-	\$-	\$-	-	\$-	\$-	-	\$-	\$-	\$	
d Extra Host Here (II)		Network		Line	e Connect	ion	Transform	nation Co	nnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
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January			\$ -	-	\$-	\$ -	-	\$-	\$ -	\$	
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February March April May June		\$- \$- \$- \$-	\$ - \$ - \$ -	-	\$- \$-	\$ - \$ -	-	\$ -	\$ -		
February March April May June July	- - - -	\$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ -	-	\$- \$- \$-	\$- \$- \$-	-	\$ - \$ -	\$- \$-	\$	
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February March April May June July August	-	\$- \$- \$- \$- \$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ - \$ - \$ -	-	\$- \$- \$- \$-	\$ - \$ - \$ - \$ -		\$- \$- \$-	\$ - \$ - \$ -	\$ \$	
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February March April May June July August September		\$- \$- \$- \$- \$- \$ \$- \$ \$- \$ \$- \$ \$-	\$- \$- \$- \$- \$- \$- \$- \$-		\$ - \$ - \$ - \$ - \$ - \$ -	\$- \$- \$- \$- \$- \$- \$-	-	s - s - s - s -	\$ - \$ - \$ - \$ -	\$ \$ \$	
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February March April May June July August September October November December <b>Total</b>		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	· \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	-
February March April May June July August September October November December		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	· \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	tal Line

# 2020 RTSR Workform for Electricity Distributors

The purpose of this sheet is to calculate the expected billing when forecasted 2020 Uniform Transmission Rates are applied against historical 2018 transmission units.

January	168,378	\$ 3	3.76	633,706	84,037	\$ 0.93	77,908	169,817	\$ 2.26	383,791	\$ 461,699
February	153,728	\$ 3	3.77	579,017	93,214	\$ 0.93	87,042	173,334	\$ 2.27	392,636	\$ 479,679
March	172,618	\$ 3	3.78	652,862	83,031	\$ 0.94	77,648	189,308	\$ 2.27	430,306	\$ 507,954
April	134,223	\$ 3	3.77	505,816	80,933	\$ 0.93	75,616	176,366	\$ 2.27	400,515	\$ 476,131
May	110,318	\$ 3	3.76	415,288	56,063	\$ 0.93	52,002	126,875	\$ 2.27	287,427	\$ 339,429
June	108,548	\$ 3	3.76	408,277	56,630	\$ 0.93	52,517	125,258	\$ 2.26	283,597	\$ 336,114
July	136,642	\$ 3	3.77	514,941	62,264	\$ 0.93	57,704	139,140	\$ 2.26	314,945	\$ 372,649
August	123,052	\$ 3	3.77	463,409	56,247	\$ 0.93	52,068	142,185	\$ 2.27	322,275	\$ 374,344
September	113,465	\$ 3	3.76	426,855	57,926	\$ 0.93	53,720	130,547	\$ 2.26	295,557	\$ 349,278
Ôctober	107,200	\$ 3	3.76	403,332	54,372	\$ 0.93	50,437	119,526	\$ 2.26	270,487	\$ 320,924
November	146,669	\$ 3	3.77	552,363	68,314	\$ 0.93	63,280	146,821	\$ 2.26	331,988	\$ 395,269
December	146,834	\$ 3	3.77	552,869	66,983	\$ 0.93	61,970	148,888	\$ 2.26	336,690	\$ 398,660
Total	1,621,676	\$ 3	3.77 \$	6,108,734	820,015	\$ 0.93 \$	761,914	1,788,064	\$ 2.27 \$	4,050,216	\$ 4,812,130

#### 2020 RTSR Workform for Electricity Distributors

#### The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class Rat	e Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0058	393,721,079	0	2,283,582	39.2%	2,355,464	0.0060
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0044	144,475,449	0	635,692	10.9%	655,702	0.0045
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	3.2536	0	880,527	2,864,882	49.2%	2,955,062	3.3560
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0044	1,188,971	0	5,231	0.1%	5,396	0.0045
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.7485	0	1,111	1,943	0.0%	2,004	1.8035
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	1.6516	0	20,878	34,482	0.6%	35,567	1.7036
	nection Rates to recover current wholesale connection costs. e Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046	393.721.079	0	1,811,117	40.0%	1,894,381	0.0048
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0033	144,475,449	0	476,769	10.5%	498,688	0.0035
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.5096	0	880,527	2,209,770	48.8%	2,311,361	2.6250
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0033	1,188,971	0	3,924	0.1%	4,104	0.0035
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3485	0	1,111	1,498	0.0%	1,567	1.4105
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.2737	0	20,878	26,592	0.6%	27,815	1.3323
The purpose of this table is to update the re-aligned RTS Ne	twork Rates to recover future wholesale network costs.						Billed	Famoust	Designed DTCD

#### Adjusted RTSR- Loss Adjusted Proposed RTSR-Forecast Rate Class Rate Description Unit Billed kW Billed Amount Amount Billed kWh Wholesale Billing Network Network % RESIDENTIAL SERVICE CLASSIFICATION 393,721,079 2,355,464 2,394,481 0.0061 0.0046 Retail Transmission Rate - Network Service Rate \$/kWh 0.0060 0 39.2% 2,394,481 666,563 3,004,011 5,486 2,037 36,157 GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION \$/kWh 0.0045 3.3560 0.0045 10.9% 49.2% 0.1% 144,475,449 655,702 Retail Transmission Rate - Network Service Rate 0 Retail Transmission Rate - Network Service Rate \$/kW 0 880,527 2,955,062 3.4116 1,188,971 Retail Transmission Rate - Network Service Rate \$/kWh 0 1,111 5,396 0.0046 2,004 35,567 0.0% SENTINEL LIGHTING SERVICE CLASSIFICATION \$/kW 1.8035 1.8334 Retail Transmission Rate - Network Service Rate 0 0 STREET LIGHTING SERVICE CLASSIFICATION Retail Transmission Rate - Network Service Rate \$/kW 1.7036 20,878 0.6% 1.7318

#### The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0048	393,721,079	0	1,894,381	40.0%	1,924,054	0.0049
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kW	0.0035 2.6250	144,475,449 0	0 880,527	498,688 2,311,361	10.5% 48.8%	506,499 2,347,566	0.0035 2.6661
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kW	0.0035 1.4105	1,188,971	0 1.111	4,104 1.567	0.1% 0.0%	4,168 1,592	0.0035 1.4326
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3323	0	20,878	27,815	0.6%	28,250	1.3531

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