

Question-SEC d)**Table 1 - ROE Forecast**

	2020	2021	2022	2023	2024*
ROE	10.4%	9.4%	9.5%	9.3%	9.0%

*Extrapolated from most recently approved Financial Plan (2019-2023)

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Reference: Aggregated Reliability Data, Tr.1:96-97

Aggregated SAIDI and SAIFI data for the period 2010-2013 for the Applicant's predecessor companies, extending the tables in Interrogatory Response Staff-69.

Response:

Alectra Utilities provides SAIDI reliability results for Alectra Utilities and predecessor utilities in Table 1 and illustrates the trend in Figure 1. SAIFI reliability results for Alectra Utilities and predecessor utilities are provided in Table 2 and illustrates the trend in Figure 2.

Table 1 – Alectra Utilities and predecessor utilities - SAIDI (2010-2018)

Metric	2010	2011	2012	2013	2014	2015	2016	2017	2018
SAIDI	0.826	1.372	1.035	7.780	1.300	1.420	1.660	1.100	1.870
SAIDI MEDs Excluded	0.826	0.882	0.880	0.984	0.880	1.050	0.960	0.870	1.140
SAIDI LOS Excluded	0.678	1.255	0.981	6.376	1.120	1.350	1.240	1.030	1.660
SAIDI LOS & MEDs Excluded	0.678	0.804	0.880	0.889	0.840	1.000	0.830	0.800	1.040

Figure 1 – Alectra Utilities and predecessor utilities - SAIDI (2010-2018) Excluding MEDs

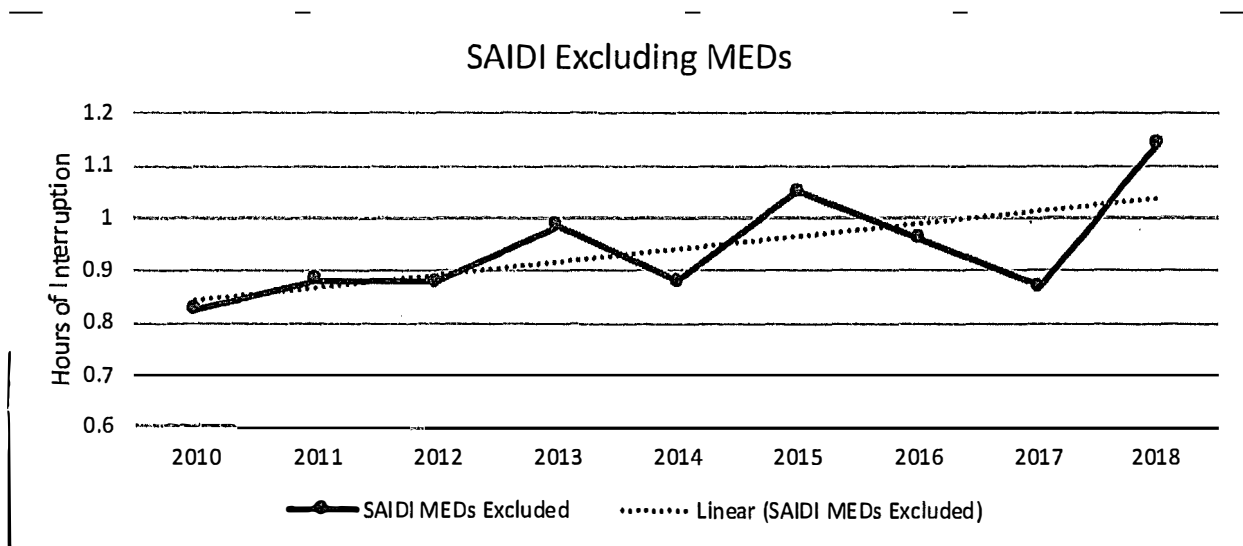


Table 2 – Alectra Utilities and predecessor utilities - SAIFI (2010-2018)

Metric	2010	2011	2012	2013	2014	2015	2016	2017	2018
SAIFI	1.320	1.567	1.746	2.688	1.510	1.590	1.430	1.340	1.800
SAIFI MEDs Excluded	1.122	1.369	1.652	1.470	1.270	1.410	1.240	1.230	1.530
SAIFI LOS Excluded	1.041	1.328	1.498	2.143	1.400	1.380	1.240	1.220	1.570
SAIFI LOS & MEDs Excluded	0.980	1.227	1.431	1.265	1.210	1.230	1.090	1.110	1.330

Figure 2 – Alectra Utilities and predecessor utilities - SAIFI (2010-2018) Excluding MEDs

