

IN THE MATTER OF the Ontario Energy Board Act, 1998, being Schedule B to the
Energy Competition Act, 1998, S.O. 1998, c.15;

AND IN THE MATTER OF
an Application by Oakville Hydro Electricity Distribution Inc. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable rates and other service charges for the distribution of electricity as of January 1, 2020.

Energy Probe

Interrogatories to Oakville Hydro on ICM Issues

November 28, 2019

EP-1

Reference: Page 11, Table 6

Question:

- a) Please provide the original detailed forecast of cost estimates for each of four proposed ICM projects that shows the amounts for each of the following cost categories: Materials, Construction and labour, Contingencies, Interest During Construction, Indirect Overhead, and Contributions in Aid of Construction. For each cost category please explain how the cost estimate was produced showing all supporting calculations.
- b) Please provide the latest actual or forecast cost of each of the four projects with detailed explanation of all variances.
- c) Are there any incentives for the project manager of this project to complete the project ahead of schedule or under budget? If the answer is yes, please describe the incentives. If the answer is no, please explain why not.

EP-2

Reference: Page 13

Question:

When did Oakville Hydro first learn about the four road widening projects? Please list the exact dates and file any relevant letters and dates of meetings.

EP-3

Reference: Page 13

Preamble:

“The Public Service Works on Highways Act (“PSWHA”) requires that the cost of labour employed for the removal or relocation of Oakville Hydro’s distribution assets be apportioned equally between the road authority and Oakville Hydro. Therefore, Oakville Hydro will receive a capital contribution equal to 50% of the labour costs for there projects.

Question:

- a) Are the labour costs that are mentioned in the referenced preamble, the costs of Oakville Hydro’s own employees, the costs of contractors working for Oakville Hydro, or the costs of contractors working for the road authority? Please provide the amounts for each of the four projects and for each category.

- b) Did Oakville Hydro negotiate with the road authorities regarding which labour costs would be subject to 50% sharing. If the answer is yes, please list the dates of negotiations and the results achieved. If the answer is no, please explain why not.

Respectfully submitted on behalf of Energy Probe,

Tom Ladanyi
TL Energy Regulatory Consultants Inc.