



November 28, 2019

Ms. Christine Long
Registrar & Board Secretary
Ontario Energy Board
P.O. Box 2319, 27th
Toronto, ON M4P 1E4

Re: Oakville Hydro Electricity Distribution Inc. 2020 ICM Request
AMPCO's Interrogatories
Board File No. EB-2019-0059

Dear Ms. Walli:

Attached please find AMPCO's interrogatories in the above proceeding.

Please do not hesitate to contact me if you have any questions or require further information.

Sincerely yours,

(Original Signed By)

Colin Anderson
President
Association of Major Power Consumers in Ontario

Copy to: Oakville Hydro Electricity Distribution Inc.

EB-2019-0059

Oakville Hydro Inc.

Application for electricity distribution rates effective May 1, 2019

AMPCO Interrogatories

November 28, 2019

AMPCO-1

Ref: Incremental Capital Module Page 12

Oakville Hydro indicates it has invested \$3,600,000 year-to-date, which has put significant pressure on cash flow.

Please provide the latest investment levels incurred to date by ICM project.

AMPCO-2

Ref: Incremental Capital Module Page 13

Oakville Hydro indicates the three road widening projects (Spears, Trafalgar & William Halton Pkwy) are planned to be completed in 2019.

The timing for these projects is determined by the applicable road authority and Oakville Hydro has no control over the pacing of the expenditures.

- a) Please discuss when Oakville Hydro first determined it would require ICM funding for each of these projects.
- b) Please provide the total project schedule length, start date and current completion date for each of the road widening projects as determined by the Town and Region.
- c) Please provide the total project schedule length, start date and in-service date related to Oakville Hydro's work for each of these projects.

AMPCO-3

In order to facilitate the completion of these road-widening projects, the Town and Region have requested that Oakville Hydro relocate its distribution assets.

Please provide all correspondence from the Town and Region regarding the need to relocate Oakville's distribution assets and the timing.

AMPCO-4

Oakville Hydro will receive a capital contribution equal to 50% of the labour costs for these projects.

Please provide the capital contribution calculation for each of the projects.

AMPCO-5

Please provide Oakville Hydro's capital spending for the years 2015 to 2020 in the same format as Appendix 2-AA.

AMPCO-6

Please provide Oakville Hydro's forecast versus actual budget for the years 2015 to 2020 in the same format as Appendix 2-AB.

AMPCO-7

- a) Please provide a copy of Oakville Hydro's last Distribution System Plan (DSP) approved by the Board.
- b) Please provide a copy of any subsequent internal DSPs.
- c) Please provide Oakville Hydro's latest 5-year capital expenditure plan.

AMPCO-8

Please provide a detailed cost breakdown for each of the ICM projects and the costs spent to date under each line item.

AMPCO-9

- a) Please provide the contingency amounts for each of the ICM projects.
- b) Please provide the contingency amounts used to date and forecast to be spent by the end of the year by project.

AMPCO-10

Please provide business case for each of the ICM projects.

AMPCO-11

With respect to the Bronte TS feeder project, Oakville Hydro noted that it would not have sought approval for any ICM funding had the road widening projects been deferred, as the incremental revenue

requirement associated with the project would have fallen below its materiality level.

Please provide the current status of Oakville Hydro's ICM funding request regarding the Bronte TS feeder.