

REF: Ex. B, Tab 1, App. C, Working Papers, Sch. 5, pg. 12 & 13 line 14, pg. 14 line 13

EB-2011-0210 Union\_Exhibit G\_Updated\_20120713

EB-2011-0210 Union\_Exhibit H\_Updated\_20120713

Preamble: We would like to understand the underlying drivers and methodologies that contribute to the seeming disparity in the proportionality of the Monthly Charges in EGI's semi-unbundled rate classes.

- 1) Using the cost allocation and ratemaking evidence from the last Union Gas rebasing proceeding, for the T1, T2 and T3 rate classes, please provide:
  - a) A specific description of the drivers for each of the allocators of the customer-related costs that contribute to the build-up of the Monthly Charges for each of the rate classes.
  - b) By way of an Excel spreadsheet, please extract from rebasing proceeding Exhibits, the data and formulae that build up the total customer-related costs that contribute to the Monthly Charge for each of the rate classes.
  - c) Please explain any significant differences in the allocation of costs to reflect the T3 rate classes characteristic as a wholesale distributor who owns its own distribution system.
  - d) Please explain how the number of units for each rate class in column a) contribute to the proportionality of costs allocated.
  - e) Please provide an electronic copy of the working spreadsheet that provides the costs and the allocation formulae