

March 17, 2020

Christine Long
Registrar and Board Secretary
Ontario Energy Board
2300 Yonge Street
P.O. Box 2319
Toronto, Ontario
M4P 1E4

Dear Ms Long:

EB-2019-0271 - Enbridge Gas Inc. – 2021 Demand Side Management Plan

Please find, attached, interrogatories on behalf of the Consumers Council of Canada for Enbridge Gas Inc. pursuant to the above-referenced proceeding.

Please feel free to contact me if you have questions.

Yours truly,

Julie E. Girvan

Julie E. Girvan

CC: EGI, Regulatory Affairs
All Parties

INTERROGATORIES FOR ENBRIDGE GAS INC.

FROM THE CONSUMERS COUNCIL OF CANADA

RE: EB-2019-0271 – 2021 DEMAND SIDE MANAGEMENT PLAN

CCC-1

EGI has requested that the OEB issue an extension of the current 2015-2020 DSM Framework for one year by April 2, 2020. What are the implications for the 2021 budgets and targets if approval is granted by the OEB at a later date? What are the implications of an approval date of July 1, 2020?

CCC-2

For each year 2015-2019 please provide the following:

1. A list of all of the residential programs provided by EGD and Union, targets for each of the programs, audited results, budgets and actual amounts spent;
2. For each residential program please provide the projected number of participants and the actual number of participants;
3. For each year please provide the total DSM costs allocated to the residential customer classes for both Union and EGD. Please include all costs – including program costs, overhead costs and shareholder incentive amounts.

CCC-3

(Ex. A/p. 5)

The evidence indicates that the 2021 budget for the EGD rate zone is \$67.7 million and the budget for the Union rate zone is \$64.3 million. Of those totals how please provide the allocation to each of the rate classes. What is the forecast number of residential customer participants for each rate zone for 2021? Do these budget totals include shareholder incentives?

CCC-4

(Ex. A/p. 5)

Please provide a detailed breakdown of the 2021 budget of \$132 million. Please provide the budget for 2020 on the same basis. Please identify all DSM merger savings, the nature of those savings and where in the budget for 2021 those savings have been reflected. If savings have been achieved with respect to staff reductions, for example, is EGI proposing to spend more on programs?

CCC-5

EGI is proposing the same annual shareholder incentives and methodologies that were approved for 2020. Please provide a schedule setting out the actual shareholder incentives for each rate zone for the years 2015-2019 (forecast). What is the maximum shareholder incentive amount available for 2020 and 2021?