

Program Participation & Cost Report

Message from the IESO Reporting Team

The IESO is pleased to provide LDCs with the Monthly Program Participation & Cost Report.

This report is generally posted on the IESO LDC Extranet by the Friday of the week following the 15th of each month. The report provides province-wide and LDC specific program participation and costs to the extent known based on information received by the IESO from all distribution companies and IESO Value Added Service Provider.

The Monthly Program Participation & Cost Report includes preliminary, unverified results based on information received by the IESO. Upon verification of project information through the IESO Evaluation, Measurement and Verification (EM&V) process, results will be reported as 'verified'. Performance against CDM Plan information is also available in this report and is based on the LDC's approved CDM Plan as at the end of the reporting period. Where two or more LDCs have submitted a joint CDM Plan, the IESO will provide a Monthly Program Participation & Cost Report for each LDC included in the CDM Plan.

The IESO strives to improve on the current reporting processes to provide meaningful and timely information to LDCs. Your feedback is encouraged and appreciated. Should you have any feedback, questions or comments on this report please contact us at LDC.Support@ieso.ca.

Program Participation & Cost Report

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3	LDC Summary	A high level summary of the Program Participation & Cost Report, including: 1) Progress toward the LDC's a) Allocated 2020 Energy Savings Target; b) Allocated 2015-2020 LDC CDM Plan Budget; c) CDM Plan 2015-2020 Forecasts; 2) Annual savings and spending; 3) Annual LDC CDM Plan spending progress; 4) Graphs describing: a) Contribution to 2020 Target Achievement by program; b) Program to Date LDC CDM Plan Budget Spending by Sector; c) Annual energy savings persistence to 2020 by year; d) Allocated Target achievement progress relative to other LDCs; and e) LDC CDM Plan Budget Spending progress relative to other LDCs.
4	LDC Progress	A comprehensive report of 2015-20 conservation results including: 1) Activity; 2) Savings including: a) Net Energy; b) CDM Plan forecasts, verified actuals and relative progress; c) Allocated Target and Target achievement; and 3) Spending, including participant incentives and administrative expenses.
5	Province-Wide Summary	A high level summary of the Program Participation & Cost Report, including: 1) Progress toward the Province's a) Allocated 2020 Energy Savings Target; b) Allocated 2015-2020 LDC CDM Plan Budget; c) Savings and Spending 2015-2020 Forecasts; 2) Centrally Delivered Spending and Budget 3) LDCs who are forecasted to be over 2015-2020 allocated budget
6	Province-Wide Progress	A comprehensive report of 2015-20 conservation results including: 1) Activity; 2) Savings including: a) Net Energy; b) CDM Plan forecasts, verified actuals and relative progress; c) Allocated Target and Target achievement; and 3) Spending, including participant incentives and administrative expenses.
7	IESO VAS and CD Costs	Insight into the spending and savings of Centrally Delivered Programs and non-program related items.
8	Retrofit Multi-Site Applications	Provision of the LDCs and the Province-Wide aggregated Multi-Site Application activity and costs for each year of the Save on Energy Retrofit Program.
9	Methodology	Description of the methods used to calculate energy savings, financial results and cost-effectiveness.
10	Reference Tables	Consumer Program Province-Wide results allocation to specific LDCs.
11	Glossary	Definitions for the terms used throughout this report.

Program Participation & Cost Report

How to Use This Report

The IESO is pleased to provide you with the Monthly Participation and Cost Report.

This report provides:

- 1) program participation;
- 1) electricity savings; and
- 2) costs

to the extent known based on information received by the IESO in accordance with Section 9.2(c)(i) of the Energy Conservation Agreement.

In addition to the above, this report also provides in greater detail:

- 1) program participation results including:
 - a) forecasts; b) actuals; and c) progress (forecast versus (vs) actuals);
- 2) program savings results including:
 - a) net 2020 annual energy savings;
 - b) allocated target, target achievement and progress towards target;
 - c) incremental net first year energy savings;and where available reported by: i) forecasts; ii) unverified and verified actuals; and iii) progress (forecast vs actuals);
- 3) program spending including:
 - a) participation incentive spending;
 - b) administrative expense spending (including IESO value-added services costs);
 - c) aggregated total spending;and for each cost: i) forecasts; ii) unverified and verified actuals; and iii) progress (forecast vs actuals);

by both the LDC specific level and the province-wide aggregated level.

This report's format is a dynamic sheet that can be expanded or collapsed by clicking the + button or "Show Detail" feature under the Data tab. Each of the results categories listed above have been grouped together for easy accessibility.

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Please note:

- 1) Cost Effectiveness Test (CET) results including:
 - a) total resource cost test;
 - b) program administration cost test;
 - c) leveled unit energy cost test;will not be available for the 2015 program year in this report but will be provided to LDCs once available.
- 2) forecasts of: a) activity; b) savings; and c) spending; included in this report are based on LDC submitted and IESO approved CDM Plan - Cost Effectiveness Tools as of the end of the reporting month.

(from the i) Program Design; ii) Budget Inputs; iii) Savings Results; and iv) CE Results; worksheets); Please note that this does not contain data for Legacy Framework program spending or CFF pilot program activity, savings, spending or cost effectiveness.
- 3) Annual FCR Progress only includes Full Cost Recovery funded program savings. In future reports, any Pay-for-Performance funded programs will be reported as a separate line item.
- 4) The complete list of programs and pilots launched into market in 2015 has been included, however no programs and pilots were in market for a sufficient period of time to enable a valid EM&V process. Therefore these programs and pilots have nothing to report at this time and have cells greyed out rather than reporting zero savings or spending. Any results in 2015 will be determined in a subsequent EM&V process and will be included in a future year's Annual Verified Results Report as a 2015 adjustment;
- 5) Pilot program savings are attributed to the LDC where the pilot program project is located in; and
- 6) This Monthly Participation and Cost Report provides results for the LDC and province only. No aggregated reporting is provided for LDCs that are part of a joint CDM plan;

Program Participation & Cost Report Summary

Oshawa PUC Networks Inc.

As of: 15-Apr-19

CFF Target (kWh): 73,010,000
CFF Budget: \$19,918,686

CDM Plan vs Allocated
73,014,561
\$19,963,922

Paid Pre-Funding
\$876,131

Summary of Performance Metrics

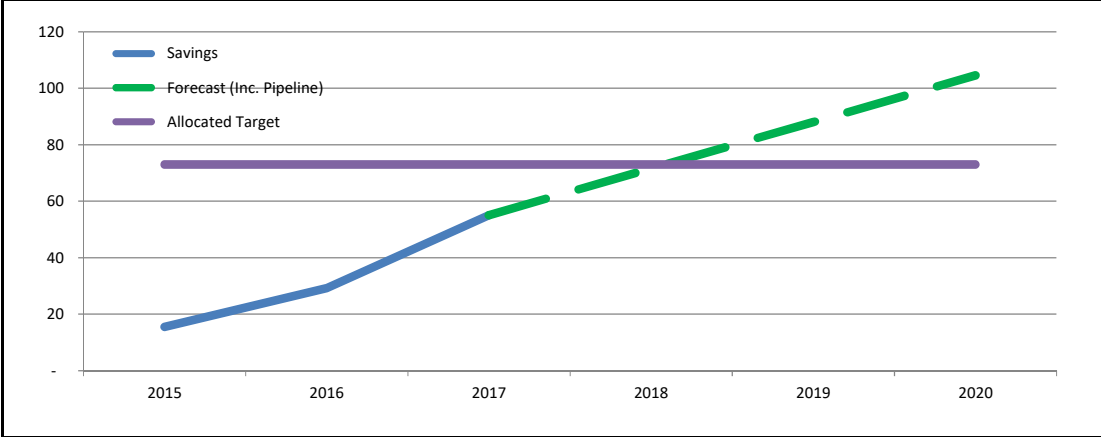
	2019 CDM Results	2019 CDM Plan %	6-year CDM Results	6-year CDM Plan %	6-year Allocated %
Net Energy Savings (kWh) as at 2020	109,105	1%	60,434,728	82.8%	82.8%
Total Actual Spending (\$)	\$ 656,433	18%	\$ 8,773,132	44.0%	43.9%
Cost-effectiveness: Total Resource Cost Test (Ratio)	2.30		2.46		
Cost-effectiveness: Program Administrator Cost Test (Ratio)	4.13		3.42		
Cost-effectiveness: Levelized Unit Electricity Cost (\$/kWh)	0.02		0.02		

LDC Ranking in the Province out of 67

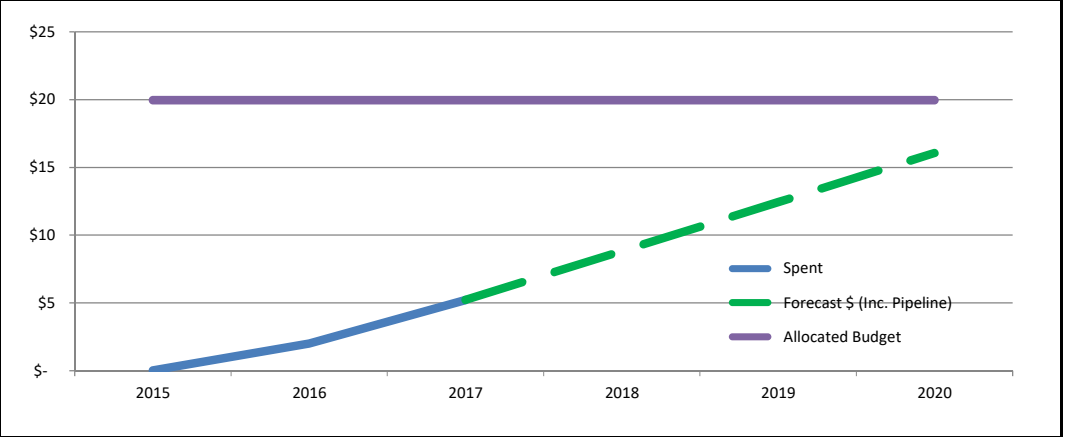
	Total % of 6-year Allocated Budget Spent	Total % of 6-year Allocated Target
This Month:	54	38
Last Month:	46	32

MTI Calculated Payout: \$ 523,086
2015-17 kWh & MTI Rate: 52,308,629 0.1 cents/kWh
Paid MTI Amount: \$ 523,086

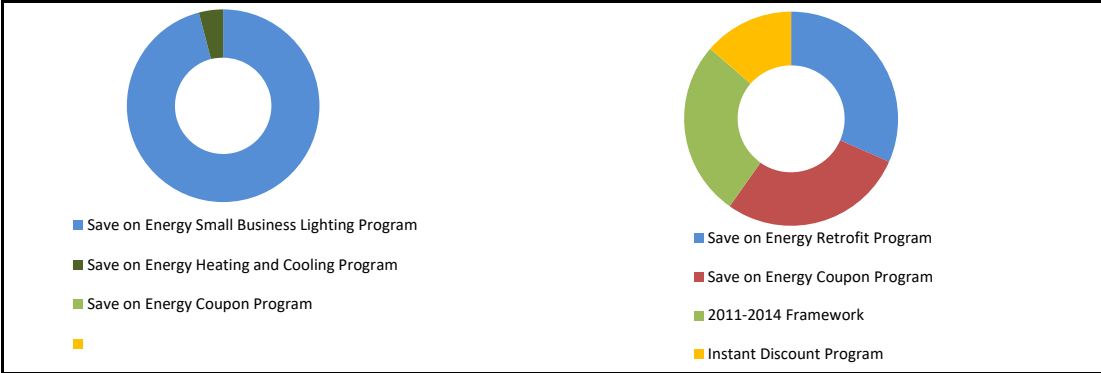
Forecasted Savings (GWh)



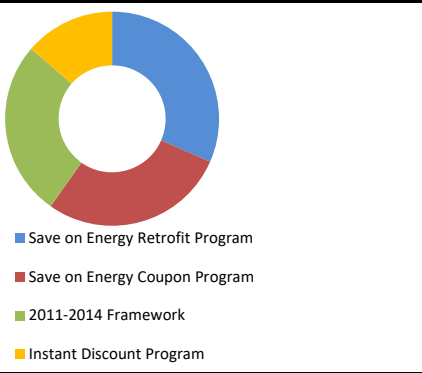
Forecasted Spending (Millions)



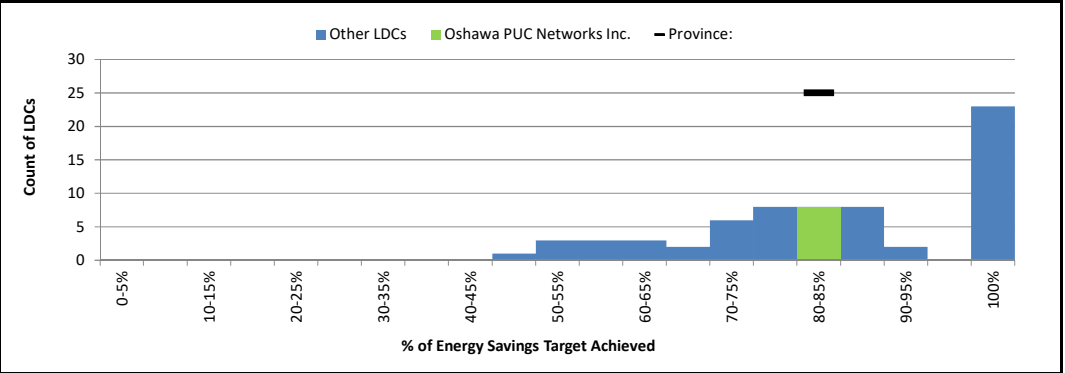
2019 % Contribution by Program



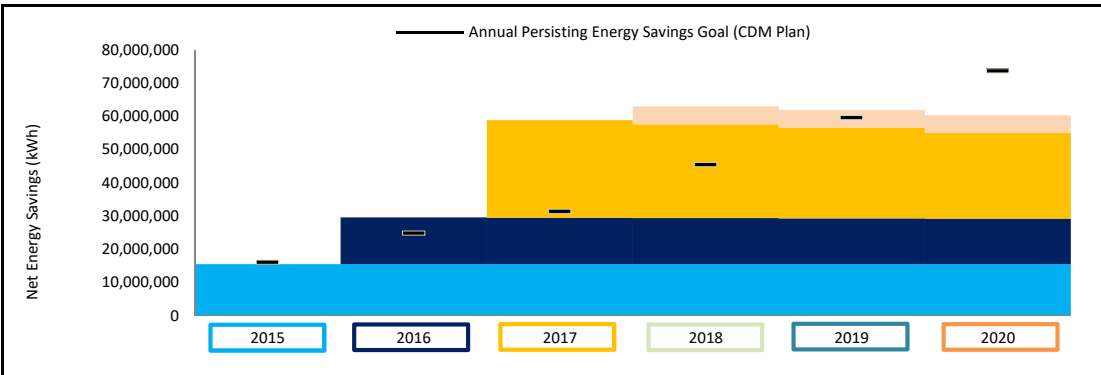
Framework to Date Contribution by Program



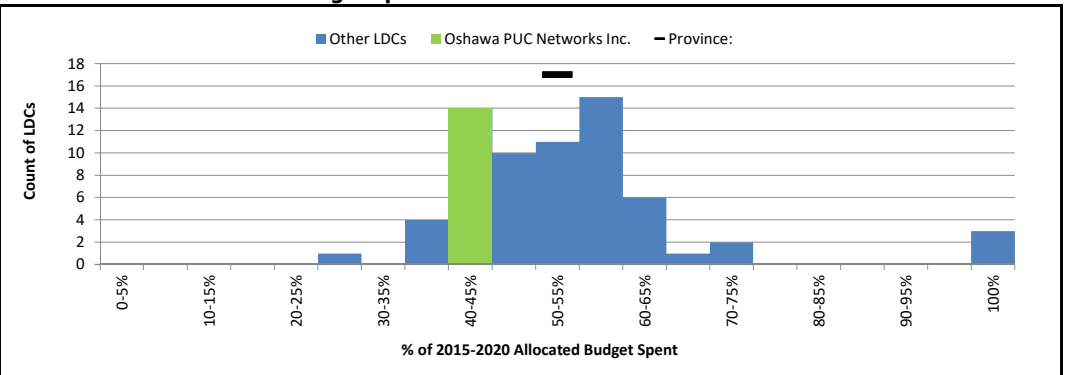
% of 2015-2020 Allocated Energy Savings Target Achieved



Persisting Energy Savings by Year



% of 2015-2020 Allocated Budget Spent



Oshawa PUC Networks Inc.		2019 CDM Plan Forecast		6-year CDM Plan Forecast	
As of: 15-Apr-19		% kWh Target	% Budget Spent	% kWh Target	% Budget Spent
Residential (Province-Wide)	Program				
	Save on Energy Coupon Program	0%	18%	492%	151%
	Save on Energy Heating and Cooling Program	1%	11%	90%	53%
	Save on Energy Home Assistance Program	0%	0%	8%	18%
	Save on Energy Instant Discount Program				
	Save on Energy New Construction Program	0%	21%	78%	183%
	Save on Energy Smart Thermostat Program				
	Save on Energy Whole Home Program				
	Residential Programs Total	0%	15%	371%	93%
Non-Residential (Province-Wide)	Save on Energy Audit Funding Program	0%	14%	5%	26%
	Save on Energy Retrofit Program	0%	29%	71%	48%
	Save on Energy Retrofit Program - P4P				
	Save on Energy Retrofit Program Enabled Savings				
	Save on Energy Small Business Lighting Program	19%	33%	89%	35%
	Save on Energy Business Refrigeration Program				
	Save on Energy Energy Performance Program				
	Save on Energy Existing Building Commissioning Program				
	Save on Energy High Performance New Construction Program	0%	3%	0%	26%
	Save on Energy High Performance New Construction Program Enabled Savings				
	Save on Energy Process & Systems Upgrades Program	0%	2%	0%	5%
	Save on Energy Process & Systems Upgrades Program - P4P				
	Save on Energy Process & Systems Upgrades Program Enabled Savings				
	Save on Energy Energy Manager Program				
	Save on Energy Monitoring & Targeting Program				
	Non-Residential Programs Total	1%	19%	50%	35%
Local LDC Programs	Local LDC Programs Total				
LDC Innovation Pilots	LDC Innovation Pilots Total				
Target Gap					
Non-Approved Program					
Unassigned Program					
Energy Savings from 2011-2014 Framework				94%	
TOTAL Conservation First (CDM Plan Forecast)		1%	18%	83%	44%
TOTAL Conservation First (Target and Budget Allocation)				83%	44%

Count (Incremental)

		By Month					
YTD	PTD	2015 Year to Date	2016 Year to Date	2017 Year to Date	2018 Unverified Year to Date	2019 Unverified Year to Date	Program to Date
% Total	% Total	kWh	kWh	kWh	kWh	kWh	kWh
0%	27%		8,224,793	9,122,098			17,346,891
4%	4%		1,069,486	989,353	394,361	4,410	2,457,609
0%	0%			78,940			78,940
0%	15%			6,573,748	2,817,623		9,391,371
0%	0%		64,856				64,856
0%	0%						
0%	0%			60,121			60,121
4%	46%		9,359,135	16,824,260	3,211,984	4,410	29,399,789
0%	0%		65,713				65,713
0%	27%	824,628	2,884,423	11,866,406	1,890,432		17,465,889
0%	0%						
0%	0%						
96%	4%		1,702,639	740,956	286,645	118,904	2,849,144
0%	0%						
0%	0%						
0%	0%		5,102				5,102
0%	0%						
0%	0%						
0%	0%						
0%	0%		835				835
0%	0%						
96%	32%	824,628	4,658,712	12,607,362	2,177,078	118,904	20,386,684
0%	0%						
0%	0%		813				813
0%	23%	14,785,117					14,785,117
100%	100%	15,609,745	14,018,660	29,431,622	5,389,062	123,314	64,572,403

Energy Savings (Incremental)	Energy Savings (Persisting to 2020)	Spending (Year to Date)	Spending (Program to Date)	Cost Effectiveness (Year to Date)	Cost Effectiveness (Program to Date)
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Province Wide Dashboard

High Level Summary

as of: 15-Apr-19

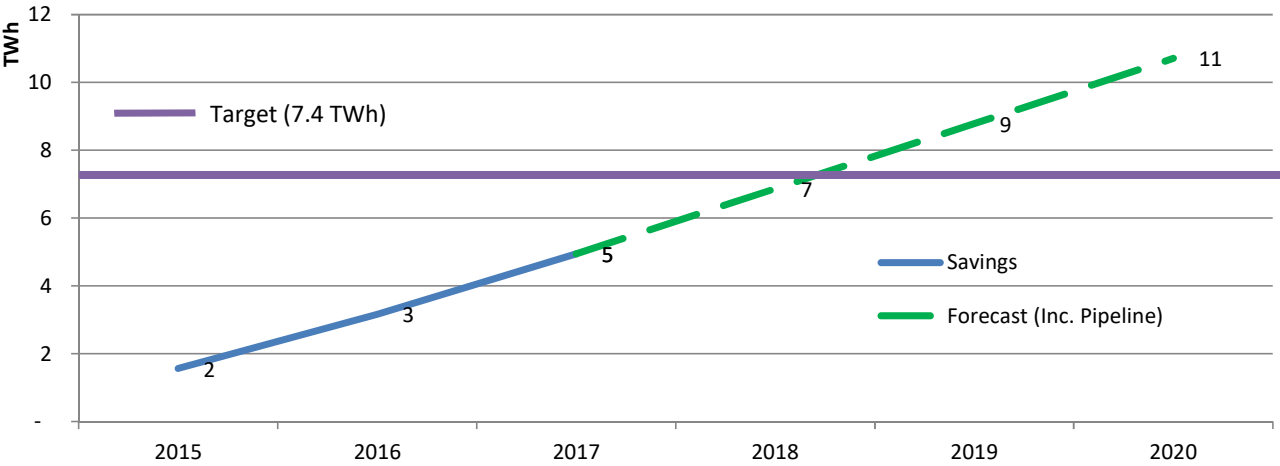
LDCs and IESO Centrally Delivered

6.06 TWh achieved to date. 82% of allocated target and 16% ahead of CDM plans.
\$1268.1 million spent to date. 52% of allocated budget and 19% behind CDM plans.

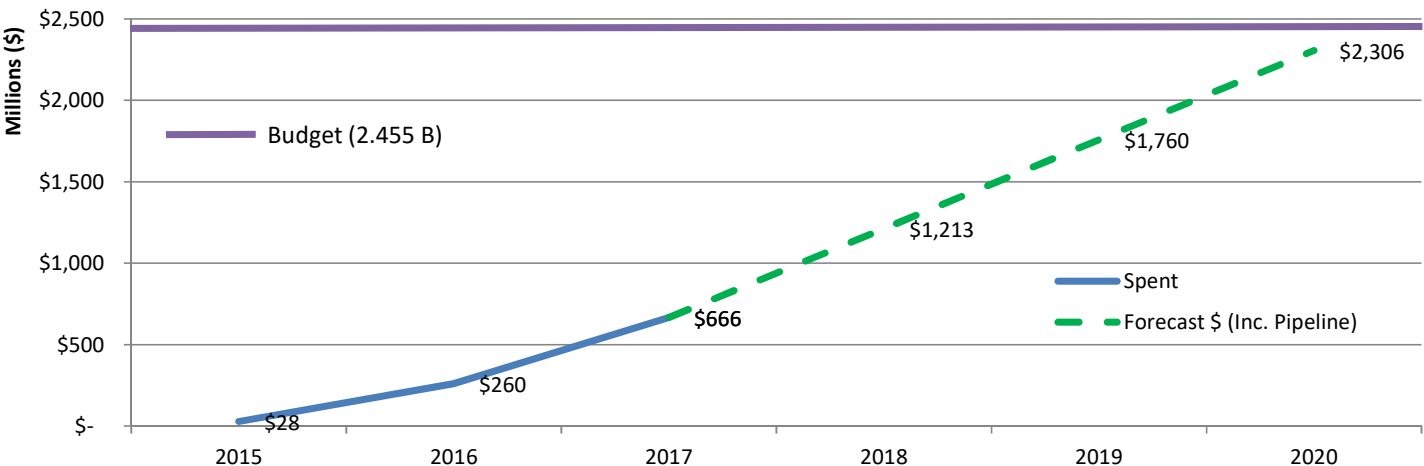
IAP

0.42 TWh achieved to date. 32% of allocated target.
\$69.3 million spent to date. 27% of allocated budget.

Savings Summary (LDCs and IESO Centrally Delivered)



Spending Summary (LDCs and IESO Centrally Delivered)



LDCs Forecasted Spending in millions at 2020 (excluding First Nations)

		Allocated	Forecast	%
1	Milton Hydro Distribution Inc.	\$11.91	\$19.03	160%
2	Halton Hills Hydro Inc.	\$8.39	\$11.99	143%
3	EnWin Utilities Ltd.	\$38.42	\$48.31	126%
4	Tillsonburg Hydro Inc.	\$2.88	\$2.89	100%
5	Northern Ontario Wires Inc.	\$1.17	\$1.45	123%
6	Essex Powerlines Corporation	\$8.53	\$12.12	142%
7	Thunder Bay Hydro Electricity Distribution Inc.	\$12.93	\$20.95	162%
8	Brantford Power Inc.	\$16.55	\$17.84	108%
9	Midland Power Utility Corporation	\$2.74	\$2.57	94%
10	Orillia Power Distribution Corporation	\$4.32	\$4.46	103%
11	PUC Distribution Inc.	\$7.44	\$7.30	98%
12	London Hydro Inc.	\$51.19	\$49.80	97%
13	Hydro Ottawa Limited	\$105.24	\$92.54	88%
14	Algoma Power Inc.	\$2.11	\$1.93	92%
15	Erie Thames Powerlines Corporation	\$7.11	\$14.22	200%
16	Oakville Hydro Electricity Distribution Inc.	\$24.58	\$25.30	103%
17	Hydro One Networks Inc.	\$338.36	\$348.59	103%
18	Renfrew Hydro Inc.	\$1.07	\$1.03	96%
19	Burlington Hydro Inc.	\$25.83	\$25.77	100%

Central Services Spending in millions

	Total Actual	Budget
CFF Labour	\$2.04	\$5.40
Technical Services (to include tech reviewer)	\$36.36	\$77.40
IESO Infrastructure (IS, IT, CRM, Call Centre)	\$6.73	\$14.71
LDC Innovation Fund (Not including Whole Home)	\$13.09	\$30.64
Collaboration Fund	\$4.60	\$12.22
Capability Building, National Accounts & Energy Managers	\$4.77	\$37.03
Province Wide Marketing & Market Research	\$35.65	\$55.73
LDC Performance Incentives (MTI/ATI/ETI)	\$68.04	\$128.50
Centrally Delivered Programs Total	\$27.92	\$255.01
Centrally Delivered Provincial Total	\$199.21	\$616.64

Assumptions

Forecast (Deal Days): Assume savings/spending for 1 event a year.
Pipeline: Includes discounted Retrofit data in the pipeline and all PSUP and IAP projects.
Forecasts are a linear based on past performance, aside from large PSUP and IAP projects.
Forecasts include pipeline information as well as verified and unverified data.
Forecasts for savings are based on a 6 years, spending is based on a 5 years (legacy extension).

Province-Wide Progress		2019 CDM Plan Forecast		6-year CDM Plan Forecast		Count (Incremental)	Energy Savings (Incremental)	Energy Savings (Persisting to 2020)	Spending (Year to Date)	Spending (Program to Date)	Cost Effectiveness (Year to Date)	Cost Effectiveness (Program to Date)
As of:	15-Apr-19	% kWh Target	% Budget Spent	% kWh Target	% Budget Spent							
Program												
Residential (Province-Wide)	Save on Energy Coupon Program	0%	2%	136%	82%							
	Save on Energy Heating and Cooling Program	2%	23%	88%	73%							
	Save on Energy Home Assistance Program	1%	5%	58%	48%							
	Save on Energy Instant Discount Program			5307%	9325%							
	Save on Energy New Construction Program	4%	24%	33%	58%							
	Save on Energy Smart Thermostat Program	0%	45%	112%	32%							
	Save on Energy Whole Home Program	0%	0%	25%	0%							
	Residential Programs Total	1%	16%	168%	83%							
Non-Residential (Province-Wide)	Save on Energy Audit Funding Program	0%	20%	56%	64%							
	Save on Energy Retrofit Program	2%	35%	84%	66%							
	Save on Energy Retrofit Program - P4P	0%	13%	38%	26%							
	Save on Energy Retrofit Program Enabled Savings		0%	240%	0%							
	Save on Energy Small Business Lighting Program	15%	32%	52%	53%							
	Save on Energy Business Refrigeration Program	13%	21%	49%	44%							
	Save on Energy Existing Building Commissioning Program	0%	5%	14%	34%							
	Save on Energy High Performance New Construction Program	1%	24%	92%	64%							
	Save on Energy High Performance New Construction Program Enabled Savings											
	Save on Energy Process & Systems Upgrades Program	1%	5%	9%	21%							
	Save on Energy Process & Systems Upgrades Program - P4P			152%	93%							
	Save on Energy Process & Systems Upgrades Program Enabled Savings											
	Save on Energy Energy Manager Program	12%	15%	68%	37%							
	Save on Energy Monitoring & Targeting Program	0%	11%	2%	26%							
	Non-Residential Programs Total	2%	20%	61%	49%							
< Local LDC Programs	Local LDC Programs Total	0%	15%	43%	40%							
< LDC Innovation Pilots	LDC Innovation Pilots Total	0%	0%	188%	8%							
< Centrally Delivered	Centrally Delivered Total	10%		9%	49%							
Target Gap												
Non-Approved Program												
Unassigned Program												
Energy Savings from 2011-2014 Framework				115%								
<	TOTAL Conservation First (CDM Plan Forecast)	2%	48%	82%	52%							
	TOTAL Conservation First (Target and Budget Allocation)			82%	52%							
Industrial Accelerator		5%	27%	32%	27%							

Program Participation & Cost Report

IESO Value Added Services Costs and Centrally Delivered Costs

Oshawa PUC Networks Inc.

Unless otherwise stated, all values are unverified
 Year end adjustments for invalid coupons that didn't align with retailer sales data are done in the Decembers IESO reporting period.

*The IESO adjusted values reported as Value Added Services Unverified Adjustments from Previous Years to discount savings reported as verified savings from previous years.

		Activity	Measures Installed	Net Incremental Energy Savings (kWh)	Administrative Expenses (Variable)	Participant Incentives	Total Value Added Services Spending
Provincial Value Added Services Actuals for the period	Coupon Total	Measures	38,087,165	1,035,550,189	\$ 10,575,058	\$ 101,323,731	\$ 111,898,788
	Instant Discount Program to Date Total	Measures	31,123,156	629,597,669	\$ 2,242,531	\$ 53,796,834	\$ 56,039,366
	Heating and Cooling Program to Date Total	Equipment	212,703	129,777,545	\$ 2,403,050	\$ 99,195,550	\$ 101,598,600
	Smart Thermostat Program to Date Total	Equipment	21,095	6,195,178	\$ 79,405	\$ 794,050	\$ 873,455
	LDC Value Added Services Provincial Total			1,801,120,581	\$ 15,300,044	\$ 255,110,165	\$ 270,410,209
LDC Value Added Services Actuals for the period	Coupon Total	Measures	578,785	17,346,891	\$ 137,589	\$ 1,540,582	\$ 1,678,171
	Instant Discount Program to Date Total	Measures	465,564	9,391,371	\$ 33,481	\$ 802,252	\$ 835,732
	Heating and Cooling Program to Date Total	Equipment	3,918	2,457,609	\$ 47,198	\$ 1,290,750	\$ 1,337,948
	Smart Thermostat Pilot Program to Date Total	Equipment	-	0	\$ -	\$ -	\$ -
	LDC Value Added Services LDC Total			29,195,871	\$ 218,267	\$ 3,633,584	\$ 3,851,851
Provincial Centrally Delivered Actuals for the period	CFF Labour				\$ 2,041,298		\$ 2,041,298
	Technical Services (to include tech reviewer)				\$ 36,364,605		\$ 36,364,605
	IESO Infrastructure (IS, IT, CRM, Call Centre)				\$ 6,729,087		\$ 6,729,087
	LDC Innovation Fund (Not including Whole Home)				\$ 13,087,154		\$ 13,087,154
	Collaboration Fund				\$ 4,604,611		\$ 4,604,611
	Capability Building, National Accounts & Energy Managers				\$ 4,774,004		\$ 4,774,004
	Province Wide Marketing & Market Research				\$ 35,652,336		\$ 35,652,336
	LDC Performance Incentives (MTI/ATI/ETI)				\$ 68,036,082		\$ 68,036,082
	Centrally Delivered Programs Total		161,778.2	12,529,974	\$ 23,606,155	\$ 4,313,506	\$ 27,919,661
	Centrally Delivered Provincial Total				\$ 194,895,330	\$ 4,313,506	\$ 199,208,837

Program Participation & Cost Report

Save on Energy Retrofit Program - Multi-Site Applications

By Month

Oshawa PUC Networks Inc.		Count (Incremental) ^	Energy Savings (Incremental) ^	Energy Savings (Persisting to 2020) ^							Spending (Year to Date) ^
As of: 15-Apr-19											
Program					2019 Incentive Budget	2019 Year to Date Incentive Actual	2019 Admin Budget	2019 Year to Date Admin Actual	2019 Total Budget	2019 Year to Date Total Actual	
Provincial Actuals for the Period	Save on Energy Retrofit Program				\$ 64,921,809	\$ 22,884,868	\$ 35,502,389	\$ 7,362,819	\$ 86,278,803	\$ 30,247,687	
	Save on Energy Retrofit Program - P4P	\$ 25,016,698	\$ 5,484,635	\$ 19,107,840	-	\$ 42,612,031	\$ 5,484,635				
	Multi-Site Applications*		\$ 2,560,615		\$ 222,980		\$ 2,783,595				
LDC Actuals for the Period	Save on Energy Retrofit Program	\$ 845,261	\$ 277,536	\$ 370,493	\$ 71,652	\$ 1,215,754	\$ 349,188				
	Save on Energy Retrofit Program - P4P	-	-	-	-	-	-				
	Multi-Site Applications*		\$ 3,843		\$ 945		\$ 4,788				

*Only contains UNVERIFIED data. For MSA in final verified results please request a complete project list by emailing LDC.Support@ieso.ca

Program Participation & Cost Report
Methodology

General

All results are at the end-user level (not including transmission and distribution losses).

Forecasting

Forecasting is a linear formulae used to predict savings and spending. Savings are based on a 72 month period, spending is based on a 60 month period because of the legacy extension year.

Savings and spending are calculated the same aside from the ratio used for the denominator to determine how many more months should be projected forewords (\$ uses 60 months, kWh uses 72 months as described above).

Forecasting is calculated as follows:

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erif

Pipeline: For Retrofit the pipeline data is based on projects not already submitted.

Pre stage application status' are discounted based on created year. If todays date less the creation data is 3 years or older, the discount rate is a random number between 99% - 100%, 2 years 92% - 100%, 1 year 70% - 100%

Discount rates were established based on an analysis conducted by the IESO including all province wide Retrofit data spanning from 2014 onward.

Retrofit Post stage applications and PSUI applications are not discounted at all.

Instant Discounts is projected forward based on 2018 results but discounted by half, then added back into the forecast.

Instant Discounts savings are expected to be reduced by half as there is only 1 event a year projected for Instant Discounts as appose to 2 that was in 2018.

Coupons Program is removed from future projections as the program is discontinued. It is then added back into the forecast similar to PSUI.

Savings Calculations

#	Project Type	Equations
1	Prescriptive Measures and Projects Programs	Gross Reported Savings = Activity * Per Unit Assumption Savings Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings = Gross Verified Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)
2	Engineered and Custom Projects / Programs	Gross Reported Savings = Reported Savings Gross Verified Savings = Gross Reported Savings * Realization Rate Net Verified Savings = Gross Verified Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)
3	Adjustments to Previous Years' Verified Results	All variances from the Final Annual Results Reports from prior years will be adjusted within this report. Any variances with regards to projects counts, data lag, and calculations etc., will be made within this report. Considers the annual effect of energy savings.

2011-2014+ 2015 Extension Legacy Framework Initiatives

#	Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings	Project Count
1	saveONenergy Conservation Instant Coupon Booklet	LDC-coded coupons directly attributed to LDC. Otherwise results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year in which the coupon was redeemed.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.	Based on project completion date. Count is based of the unit of measurement shown beside the program name. Eg Retrofit is the count of Projects.
2	saveONenergy Bi-Annual Retailer Event	Results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year in which the event occurs.		
3	saveONenergy Appliance Retirement	Includes both retail and home pickup stream. Retail stream allocated based on average of 2008 & 2009 residential throughput; Home pickup stream directly attributed by postal code or customer selection.	Savings are considered to begin in the year the appliance is picked up.		
4	saveONenergy HVAC Incentives	Results directly attributed to LDC based on customer applications and postal code.	Savings are considered to begin in the year that the installation occurred.		
5	saveONenergy Residential New Construction	Results are directly attributed to LDC based on LDC identified in application in the iCon system.	Savings are considered to begin in the year of the project completion date.		
6	saveONenergy Energy Audit	Projects are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year of the audit date.	Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).	
7	saveONenergy Efficiency: Equipment Replacement	Results are directly attributed to LDC based on LDC identified at the facility level in the iCon system.	Savings are considered to begin in the year of the actual project completion date in the iCON system.	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON system (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track).	
		Additional Note: project counts were derived by filtering out invalid statuses (e.g. Post-Project Submission - Payment denied by LDC) and only including projects with an "Actual Project Completion Date" in 2014)			
9	saveONenergy Direct Installed Lighting	Results are directly attributed to LDC based on the LDC specified on the work order.	Savings are considered to begin in the year of the actual project completion date.	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-ridership and spillover for both peak demand and energy savings at the program level (net).	
10	saveONenergy New Construction and Major Renovation Incentive	Results are directly attributed to LDC based on LDC identified in the application.		Peak demand and energy savings are determined by the total savings for a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).	
11	saveONenergy Existing Building Commissioning Incentive				
12	saveONenergy Process & System Upgrades	Results are directly attributed to LDC based on LDC identified in application.	Savings are considered to begin in the year in which the incentive project was completed.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).	
13	saveONenergy Monitoring & Targeting		Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager.		
14	saveONenergy Energy Manager				

14	saveONenergy Home Assistance Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the measures were installed.	Peak demand and energy savings are determined using the measure level per unit assumption multiplied by the uptake of each measure (gross), taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.	
15	Aboriginal Conservation Program				

2015-2020 Conservation First Framework Programs

#	Program	Attributing Savings to LDCs	Savings 'Start' Date	Calculating Resource Savings	Project Count
1	Save on Energy Coupon Program	LDC-coded coupons directly attributed to LDC; Otherwise results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year in which the coupon was redeemed.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.	
2	Save on Energy Heating and Cooling Program	Results directly attributed to LDC based on customer applications and postal code. LDCs may see additional participation, savings and spending relative to the March 2016 Value Added Services Report due to previously unassigned applications completed in 2015. Adjustments to reflect final 2015 verified participation will appear in your July 2016 Value Added Services Report to be issued on August 15, 2016	Savings are considered to begin in the year that the installation occurred.		
3	Save on Energy New Construction Program	Results are directly attributed to LDC based on LDC identified in CDM LDC Report Template.	Savings are considered to begin in the year of the project completion date.		
4	Save on Energy Home Assistance Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the measures were installed.		
5	Save on Energy Audit Funding Program	Projects are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year of the audit date.	Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).	Based on project completion date. Count is the number of line items (rows) that are entered into the "Program Activity Information" tab in the LDC Report Template.
6	Save on Energy Retrofit Program	Results are directly attributed to LDC based on LDC identified at the facility level in the saveONenergy CRM; Projects in the Application Status: "Post-Stage Submission" are included (excluding "Payment denied by LDC"); Please see page for Building type to Sector mapping.	Savings are considered to begin in the year of the actual project completion date as reported in the CDM LDC Report Template	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON system (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track).	
7	Save on Energy Small Business Lighting Program	Results are directly attributed to LDC based on the LDC specified on the work order.	Savings are considered to begin in the year of the actual project completion date. Count is based off the actual completion date.	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-ridership and spillover for both peak demand and energy savings at the program level (net).	
8	Save on Energy High Performance New Construction Program	Results are directly attributed to LDC based on LDC identified in the application.		Peak demand and energy savings are determined by the total savings for a given project as reported in the CDM LDC Report Template. Preliminary unverified net savings are calculated by multiplying reported savings by 2014 Net-to-gross ratios and realization rates.	Based on project completion date. Could be a future completion date as incentives are paid before the project is completed.
9	Save on Energy Existing Building Commissioning Program		Based on project completion date.		
10	Save on Energy Process and Systems Upgrades Program	Results are directly attributed to LDC based on LDC identified in application.	Savings are considered to begin in the year in which the project was in-service.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).	Count is the number of line items (rows) that are entered into the "Program Activity Information" tab in the LDC Report Template.
11	Save on Energy Monitoring and Targeting Program	Results are directly attributed to LDC based on LDC identified in the application; Initiative was not evaluated, no completed projects in 2011, 2012 or 2013.	Savings are considered to begin in the year in which the incentive project was completed.		
12	Save on Energy Energy Manager Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager.		Based on project completion date. Could be a future completion date as incentives are paid before the project is completed.
13	Business Refrigeration Incentive Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the measures were installed.	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-ridership and spillover for both peak demand and energy savings at the program level (net).	Based on project completion date. Count is the number of line items (rows) that are entered into the "Program Activity Information" tab in the LDC Report Template.
14	Social Benchmarking Program		Savings are considered to begin in the year in which the report was sent.	Peak demand and energy savings are determined using the verified measure level (home) per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level (home).	
15	First Nations Conservation Program		Savings are considered to begin in the year in which the measures were installed.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.	

IESO Value Added Services Costs

- 1) IESO Value Added Services Costs are based on activity reported as of March 31, 2016.
- 2) Save on Energy Heating & Cooling Program activity may be greater than the March 2016 IESO Value Added Services Report due to previously unassigned applications being assigned to LDCs through the Evaluation, Measurement & Verification Process based on updated applicant postal code mappings. These additional applications and costs will be reflected in the July 2016 IESO Value Added Services Report.
- 3) Future years may include adjustments to prior years based on delays of Value-Added Service report submissions to IESO from IESO Value-Added Service providers.
- 4) IESO Value Added Services costs are calculated based on the prevailing IESO Value Added Services Rates as per the applicable IESO Central Services Strategy and Rate Guideline.

Program Participation & Cost Report
Consumer Program Allocation Methodology

Year	Local Distribution Company	Allocation
2016 03 31 - Current	Algoma Power Inc.	0.1820%
2016 03 31 - Current	Atikokan Hydro Inc.	0.02229%
2016 03 31 - Current	Attawapiskat Power Corporation	0.0149%
2016 03 31 - Current	Bluewater Power Distribution Corporation	0.6152%
2016 03 31 - Current	Brantford Power Inc.	0.6715%
2016 03 31 - Current	Burlington Hydro Inc.	1.3392%
2016 03 31 - Current	Canadian Niagara Power Inc.	0.3472%
2016 03 31 - Current	Centre Wellington Hydro Ltd.	0.1058%
2016 03 31 - Current	Chapleau Public Utilities Corporation	0.0282%
2016 03 31 - Current	COLLUS PowerStream Corp.	0.2546%
2016 03 31 - Current	Cooperative Hydro Embarras Inc.	0.0563%
2016 03 31 - Current	E.L.K. Energy Inc.	0.2455%
2016 03 31 - Current	Energy+ Inc.	1.1217%
2016 03 31 - Current	Enersource Hydro Mississauga Inc.	4.6424%
2016 03 31 - Current	Entegrus Powerlines Inc.	0.7018%
2016 03 31 - Current	Erwin Utilities Ltd.	1.4909%
2016 03 31 - Current	Erie Thames Powerlines Corporation	0.3197%
2016 03 31 - Current	Espanola Regional Hydro Distribution Corporation	0.0637%
2016 03 31 - Current	Essex Powerlines Corporation	0.6061%
2016 03 31 - Current	Festival Hydro Inc.	0.3248%
2016 03 31 - Current	Fort Albany Power Corporation	0.0099%
2016 03 31 - Current	Fort Frances Power Corporation	0.0900%
2016 03 31 - Current	Greater Sudbury Hydro Inc.	0.7993%
2016 03 31 - Current	Grimsbey Power Incorporated	0.1813%
2016 03 31 - Current	Guelph Hydro Electric Systems Inc.	0.8531%
2016 03 31 - Current	Halton Hills Hydro Inc.	0.5897%
2016 03 31 - Current	Hearst Power Distribution Company Limited	0.0510%
2016 03 31 - Current	Horizon Utilities Corporation	3.7200%
2016 03 31 - Current	Hydro 2000 Inc.	0.0394%
2016 03 31 - Current	Hydro Hawkesbury Inc.	0.1467%
2016 03 31 - Current	Hydro One Brampton Networks Inc.	3.5020%
2016 03 31 - Current	Hydro One Networks Inc.	27.2865%
2016 03 31 - Current	Hydro Ottawa Limited	6.6052%
2016 03 31 - Current	InnPower Corporation	0.3309%
2016 03 31 - Current	Kashechewan Power Corporation	0.0177%
2016 03 31 - Current	Kenora Hydro Electric Corporation Ltd.	0.0896%
2016 03 31 - Current	Kingston Hydro Corporation	0.2939%
2016 03 31 - Current	Kitchener-Wilmot Hydro Inc.	1.5077%
2016 03 31 - Current	Lakefront Utilities Inc.	0.1128%
2016 03 31 - Current	Lakeland Power Distribution Ltd.	0.2289%
2016 03 31 - Current	London Hydro Inc.	2.6114%
2016 03 31 - Current	Midland Power Utility Corporation	0.1014%
2016 03 31 - Current	Milton Hydro Distribution Inc.	0.6579%
2016 03 31 - Current	Newmarket-Tay Power Distribution Ltd.	0.5977%
2016 03 31 - Current	Niagara Peninsula Energy Inc.	0.8158%
2016 03 31 - Current	Niagara-on-the-Lake Hydro Inc.	0.1304%
2016 03 31 - Current	North Bay Hydro Distribution Limited	0.4153%
2016 03 31 - Current	Northern Ontario Wires Inc.	0.0860%
2016 03 31 - Current	Oakville Hydro Electricity Distribution Inc.	1.5097%
2016 03 31 - Current	Orangeville Hydro Limited	0.2094%
2016 03 31 - Current	Orillia Power Distribution Corporation	0.2220%
2016 03 31 - Current	Oshawa PUC Networks Inc.	1.4845%
2016 03 31 - Current	Ottawa River Power Corporation	0.1225%
2016 03 31 - Current	Peterborough Distribution Incorporated	0.4607%
2016 03 31 - Current	PowerStream Inc.	7.8184%
2016 03 31 - Current	PUC Distribution Inc.	0.6545%
2016 03 31 - Current	Renfrew Hydro Inc.	0.0477%
2016 03 31 - Current	Rideau St. Lawrence Distribution Inc.	0.0670%
2016 03 31 - Current	Sioux Lookout Hydro Inc.	0.0776%
2016 03 31 - Current	St. Thomas Energy Inc.	0.2780%
2016 03 31 - Current	Thunder Bay Hydro Electricity Distribution Inc.	0.8172%
2016 03 31 - Current	Tillsonburg Hydro Inc.	0.1169%
2016 03 31 - Current	Toronto Hydro-Electric System Limited	15.5698%
2016 03 31 - Current	Veridian Connections Inc.	2.3879%
2016 03 31 - Current	Wasaga Distribution Inc.	0.1754%
2016 03 31 - Current	Waterloo North Hydro Inc.	0.9590%
2016 03 31 - Current	Welland Hydro-Electric System Corp.	0.3103%
2016 03 31 - Current	Wellington North Power Inc.	0.0570%
2016 03 31 - Current	West Coast Huron Energy Inc.	0.0585%
2016 03 31 - Current	Westario Power Inc.	0.3654%
2016 03 31 - Current	Whitby Hydro Electric Corporation	1.1240%
2011 - 2016 03 31	Algoma Power Inc.	0.2207%
2011 - 2016 03 31	Atikokan Hydro Inc.	0.0265%
2011 - 2016 03 31	Attawapiskat Power Corporation	0.0255%
2011 - 2016 03 31	Bluewater Power Distribution Corporation	0.6460%
2011 - 2016 03 31	Brant County Power Inc.	0.1979%

Program Participation & Cost Report
Persistence Methodology by Program

Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6
Adaptive Thermostat Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First Nation Conservation Local Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Process and Systems Upgrades Initiatives - Project Incentive Initiative	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
PUMPSaver	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Save on Energy Audit Funding Program	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Save on Energy Coupon Program	100.0%	99.2%	99.2%	99.2%	99.2%	99.2%
Save on Energy Energy Manager Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Save on Energy Existing Building Commissioning Program	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Save on Energy Heating and Cooling Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Save on Energy High Performance New Construction Program	100.0%	100.0%	99.0%	99.0%	99.0%	99.0%
Save on Energy Home Assistance Program	100.0%	89.3%	87.3%	85.3%	85.2%	85.2%
Save on Energy New Construction Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Save on Energy Process & Systems Upgrades Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Save on Energy Retrofit Program	100.0%	100.0%	99.5%	99.5%	99.5%	99.5%
Save on Energy Retrofit Program - P4P	100.0%	100.0%	99.5%	99.5%	99.5%	99.5%
Save on Energy Small Business Lighting Program	100.0%	88.1%	64.3%	64.1%	64.1%	64.1%
Social Benchmarking Local Program	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Program Participation & Cost Report
Net to Gross and Realization Rate by Program/Location/Track

Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand
2015	Adaptive Thermostat Program				75.0%	75.0%	100.0%	100.0%
2015	Appliance Retirement			AC Conditioner	38.3%	38.3%	100.0%	100.0%
2015	Appliance Retirement			Dishwasher	38.3%	38.3%	100.0%	100.0%
2015	Appliance Retirement			Freezer	48.5%	48.5%	100.0%	100.0%
2015	Appliance Retirement			Refrigerator	46.5%	46.5%	100.0%	100.0%
2015	Business Refrigeration Local Program				97.6%	97.6%	100.0%	100.0%
2015	First Nation Conservation Local Program				100.0%	100.0%	74.5%	84.0%
2015	Program Enabled Savings				75.3%	75.5%	86.6%	70.3%
2015	PUMPSaver				90.0%	90.0%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	South			86.0%	86.0%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	East			88.5%	88.5%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	GTA			87.9%	87.9%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	West			85.9%	86.0%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	North			87.6%	87.6%	100.0%	100.0%
2015	Save on Energy Audit Funding Program	Hydro One			98.0%	98.0%	100.0%	100.0%
2015	Save on Energy Coupon Program			ENERGY STAR qualified ceiling fans	164.2%	164.2%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES General Purpose LEDS single or multipacks	164.2%	164.2%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES indoor light fixtures 1 or 2 sockets	164.5%	164.5%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES indoor light fixtures 3+ sockets	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES specialty CFL light bulbs 1-2 pk	164.3%	164.3%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES specialty CFL light bulbs multiples 3+	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Coupon Program			ES Specialty LEDS single or multipacks	164.2%	164.2%	100.0%	100.0%
2015	Save on Energy Coupon Program			Heavy duty outdoor lights	164.5%	164.5%	100.0%	100.0%
2015	Save on Energy Coupon Program			3 pipe wraps for hot water pipes	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Coupon Program			Outdoor nrc sensor/dim switch/therm 5pk	164.3%	164.3%	100.0%	100.0%
2015	Save on Energy Coupon Program			Outdoor nrc sensor/dim switch/therm 2-pk	164.5%	164.5%	100.0%	100.0%
2015	Save on Energy Coupon Program			Insulation blankets for elect water hots	164.2%	164.2%	100.0%	100.0%
2015	Save on Energy Coupon Program			Outdoor umbrellas 40x4 or clotheable 40x	164.2%	164.2%	100.0%	100.0%
2015	Save on Energy Coupon Program			Power bars with limit or auto-shutoff	164.0%	164.0%	100.0%	100.0%
2015	Save on Energy Coupon Program			Prog therms electric labeld for 1000 plus	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Coupon Program			Prog therms electric labeld for 3+ pk	163.8%	163.8%	100.0%	100.0%
2015	Save on Energy Coupon Program			Weatherstripping (door frame kit)	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Coupon Program			Weatherstripping (door or V-strip packs)	164.4%	164.4%	100.0%	100.0%
2015	Save on Energy Energy Manager Program				75.0%	81.0%	101.7%	114.1%
2015	Save on Energy Existing Building Commissioning Program	South			94.8%	92.1%	100.3%	136.7%
2015	Save on Energy Existing Building Commissioning Program	GTA			94.8%	92.1%	100.3%	136.7%
2015	Save on Energy Existing Building Commissioning Program	East			100.0%	100.0%	100.0%	100.0%
2015	Save on Energy Existing Building Commissioning Program	Hydro One			100.0%	100.0%	100.0%	100.0%
2015	Save on Energy Existing Building Commissioning Program	North			100.0%	100.0%	100.0%	100.0%
2015	Save on Energy Existing Building Commissioning Program	West			100.0%	100.0%	100.0%	100.0%
2015	Save on Energy Heating and Cooling Program			BOH	50.5%	50.5%	100.0%	100.0%
2015	Save on Energy Heating and Cooling Program			CAC SEER 14-5	50.2%	42.8%	100.0%	100.0%
2015	Save on Energy Heating and Cooling Program			CAC SEER 15	51.1%	51.2%	100.0%	100.0%
2015	Save on Energy High Performance New Construction Program		Custom		56.0%	56.0%	98.4%	99.7%
2015	Save on Energy High Performance New Construction Program		Engineered		50.0%	50.0%	110.6%	88.6%
2015	Save on Energy High Performance New Construction Program		Prescriptive		50.0%	50.0%	84.7%	68.4%
2015	Save on Energy Home Assistance Program				100.0%	100.0%	87.5%	95.4%
2015	Save on Energy Monitoring & Targeting Program				100.0%	100.0%	100.0%	100.0%
2015	Save on Energy New Construction Program		Prescriptive		50.0%	50.0%	55.0%	37.7%
2015	Save on Energy New Construction Program		Custom		49.0%	49.0%	109.3%	100.0%
2015	Save on Energy New Construction Program		Performance		49.0%	49.0%	109.3%	100.0%
2015	Save on Energy Process & Systems Upgrades Program				80.4%	80.2%	99.7%	94.0%
2015	Save on Energy Retrofit Program	East	Custom		67.3%	66.9%	98.9%	104.6%
2015	Save on Energy Retrofit Program	East	Engineered		69.5%	69.2%	88.2%	72.7%
2015	Save on Energy Retrofit Program	East	Prescriptive		79.7%	79.3%	117.2%	87.2%
2015	Save on Energy Retrofit Program	GTA	Custom		71.1%	70.8%	99.8%	100.3%
2015	Save on Energy Retrofit Program	GTA	Engineered		74.9%	74.5%	90.1%	81.1%
2015	Save on Energy Retrofit Program	GTA	Prescriptive		79.4%	79.0%	120.0%	95.2%
2015	Save on Energy Retrofit Program	Hydro One	Custom		93.3%	92.9%	96.7%	119.8%
2015	Save on Energy Retrofit Program	Hydro One	Engineered		92.5%	92.1%	86.1%	76.3%
2015	Save on Energy Retrofit Program	Hydro One	Prescriptive		88.9%	88.5%	122.3%	99.3%
2015	Save on Energy Retrofit Program	North	Custom		69.3%	68.9%	101.9%	105.0%
2015	Save on Energy Retrofit Program	North	Engineered		82.5%	82.1%	88.5%	80.8%
2015	Save on Energy Retrofit Program	North	Prescriptive		88.0%	87.6%	121.9%	94.5%
2015	Save on Energy Retrofit Program	South	Custom		64.8%	64.5%	100.1%	101.6%
2015	Save on Energy Retrofit Program	South	Engineered		59.0%	58.6%	89.2%	78.0%
2015	Save on Energy Retrofit Program	South	Prescriptive		77.5%	77.1%	118.6%	89.0%
2015	Save on Energy Retrofit Program	West	Custom		78.6%	78.2%	99.2%	101.9%
2015	Save on Energy Retrofit Program	West	Engineered		82.0%	81.6%	89.6%	80.5%
2015	Save on Energy Retrofit Program	West	Prescriptive		88.8%	88.4%	116.8%	90.5%
2015	Save on Energy Small Business Lighting Program	1			87.2%	85.6%	62.7%	51.8%
2015	Save on Energy Small Business Lighting Program	2			91.4%	89.8%	72.2%	60.1%
2015	Save on Energy Small Business Lighting Program	3			85.1%	83.5%	74.7%	62.1%
2015	Save on Energy Small Business Lighting Program	4			86.5%	84.9%	74.1%	61.6%
2015	Save on Energy Small Business Lighting Program	5			86.4%	84.8%	73.4%	61.0%
2015	Save on Energy Small Business Lighting Program	6			96.5%	94.9%	74.6%	62.0%

Program Participation & Cost Report
LDC Regions (for NTG and RR Calculations)

Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC Strata/Region (SBL)
2015	Algoma Power Inc.	North	11
2015	Atikokan Hydro Inc.	North	14
2015	Attawapiskat Power Corporation	North	14
2015	Bluewater Power Distribution Corporation	South	11
2015	Brantford Power Inc.	South	14
2015	Burlington Hydro Inc.	GTA	12
2015	Canadian Niagara Power Inc.	South	9
2015	Centre Wellington Hydro Ltd.	West	13
2015	Chapleau Public Utilities Corporation	North	14
2015	COLLUS PowerStream Corp.	East	12
2015	Cooperative Hydro Embarras Inc.	East	14
2015	E.L.K. Energy Inc.	South	14
2015	Energy+ Inc.	West	13
2015	Enersource Hydro Mississauga Inc.	GTA	5
2015	Entegrus Powerlines Inc.	South	9
2015	EnWIn Utilities Ltd.	South	14
2015	Erie Thames Powerlines Corporation	West	14
2015	Espanola Regional Hydro Distribution Corporation	North	14
2015	Essex Powerlines Corporation	South	14
2015	Festival Hydro Inc.	West	11
2015	Fort Albany Power Corporation	North	14
2015	Fort Frances Power Corporation	North	14
2015	Greater Sudbury Hydro Inc.	North	14
2015	Grimsby Power Incorporated	South	14
2015	Guelph Hydro Electric Systems Inc.	West	14
2015	Haldimand County Hydro Inc.	South	14
2015	Halton Hills Hydro Inc.	GTA	14
2015	Hearst Power Distribution Company Limited	North	12
2015	Horizon Utilities Corporation	South	4
2015	Hydro 2000 Inc.	East	14
2015	Hydro Hawkesbury Inc.	East	14
2015	Hydro One Brampton Networks Inc.	GTA	8
2015	Hydro One Networks Inc.	Hydro One	1
2015	Hydro Ottawa Limited	East	3
2015	InnPower Corporation	East	14
2015	Kashechewan Power Corporation	North	14
2015	Kenora Hydro Electric Corporation Ltd.	North	14
2015	Kingston Hydro Corporation	East	12
2015	Kitchener-Wilmot Hydro Inc.	West	10
2015	Lakefront Utilities Inc.	East	13
2015	Lakeland Power Distribution Ltd.	East	13
2015	London Hydro Inc.	West	10
2015	Midland Power Utility Corporation	East	14
2015	Milton Hydro Distribution Inc.	GTA	12
2015	Newmarket-Tay Power Distribution Ltd.	GTA	10
2015	Niagara Peninsula Energy Inc.	South	13
2015	Niagara-on-the-Lake Hydro Inc.	South	14
2015	North Bay Hydro Distribution Limited	North	14
2015	Northern Ontario Wires Inc.	North	14
2015	Oakville Hydro Electricity Distribution Inc.	GTA	13
2015	Orangeville Hydro Limited	West	13
2015	Orillia Power Distribution Corporation	East	12
2015	Oshawa PUC Networks Inc.	GTA	14
2015	Ottawa River Power Corporation	North	13
2015	Peterborough Distribution Incorporated	East	11
2015	PowerStream Inc.	GTA	6
2015	PUC Distribution Inc.	North	14
2015	Renfrew Hydro Inc.	North	14
2015	Rideau St. Lawrence Distribution Inc.	East	14
2015	Sixox Lookout Hydro Inc.	North	14
2015	St. Thomas Energy Inc.	South	14
2015	Thunder Bay Hydro Electricity Distribution Inc.	North	11
2015	Tillsonburg Hydro Inc.	South	14
2015	Toronto Hydro-Electric System Limited	GTA	2
2015	Veridian Connections Inc.	GTA	7
2015	Wasaga Distribution Inc.	East	14
2015	Waterloo North Hydro Inc.	West	13
2015	Welland Hydro-Electric System Corp.	South	13
2015	Wellington North Power Inc.	West	14
2015	West Coast Huron Energy Inc.	West	12
2015	Westario Power Inc.	West	11
2015	Whitby Hydro Electric Corporation	GTA	13
2015	Woodstock Hydro Services Inc.	West	14
2016	Algoma Power Inc.	North	Provincial
2016	Atikokan Hydro Inc.	North	Provincial
2016	Attawapiskat Power Corporation	Provincial	Provincial

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation
2011 - 2016 03 31	Brantford Power Inc.	0.7255%
2011 - 2016 03 31	Burlington Hydro Inc.	1.3757%
2011 - 2016 03 31	Cambridge and North Dumfries Hydro Inc.	0.9578%
2011 - 2016 03 31	Canadian Niagara Power Inc.	0.5110%
2011 - 2016 03 31	Centre Wellington Hydro Ltd.	0.1129%
2011 - 2016 03 31	Chapleau Public Utilities Corporation	0.0379%
2011 - 2016 03 31	COLLUS PowerStream Corp.	0.2858%
2011 - 2016 03 31	Cooperative Hydro Embarras Inc.	0.0494%
2011 - 2016 03 31	E.L.K. Energy Inc.	0.2270%
2011 - 2016 03 31	Enersource Hydro Mississauga Inc.	3.9265%
2011 - 2016 03 31	Entegus Powerlines Inc.	0.7226%
2011 - 2016 03 31	EnWIn Utilities Ltd.	1.5542%
2011 - 2016 03 31	Erie Thames Powerlines Corporation	0.3535%
2011 - 2016 03 31	Espanola Regional Hydro Distribution Corporation	0.0821%
2011 - 2016 03 31	Essex Powerlines Corporation	0.6539%
2011 - 2016 03 31	Festival Hydro Inc.	0.3498%
2011 - 2016 03 31	Fort Albany Power Corporation	0.0212%
2011 - 2016 03 31	Fort Frances Power Corporation	0.0995%
2011 - 2016 03 31	Greater Sudbury Hydro Inc.	1.0276%
2011 - 2016 03 31	Grimsbey Power Incorporated	0.2279%
2011 - 2016 03 31	Guelpth Hydro Electric Systems Inc.	0.8963%
2011 - 2016 03 31	Haldimand County Hydro Inc.	0.4244%
2011 - 2016 03 31	Haltom Hills Hydro Inc.	0.5475%
2011 - 2016 03 31	Hearst Power Distribution Company Limited	0.0667%
2011 - 2016 03 31	Horizon Utilities Corporation	4.0429%
2011 - 2016 03 31	Hydro 2000 Inc.	0.0390%
2011 - 2016 03 31	Hydro Hawkesbury Inc.	0.1394%
2011 - 2016 03 31	Hydro One Brampton Networks Inc.	2.8180%
2011 - 2016 03 31	Hydro One Networks Inc.	29.9788%
2011 - 2016 03 31	Hydro Ottawa Limited	5.5954%
2011 - 2016 03 31	InnPower Corporation	0.3951%
2011 - 2016 03 31	Kashechewan Power Corporation	0.0286%
2011 - 2016 03 31	Kenora Hydro Electric Corporation Ltd.	0.0989%
2011 - 2016 03 31	Kingston Hydro Corporation	0.5014%
2011 - 2016 03 31	Kitchener-Wilmot Hydro Inc.	1.6310%
2011 - 2016 03 31	Lakefront Utilities Inc.	0.1907%
2011 - 2016 03 31	Lakeland Power Distribution Ltd.	0.2906%
2011 - 2016 03 31	London Hydro Inc.	2.7308%
2011 - 2016 03 31	Midland Power Utility Corporation	0.1196%
2011 - 2016 03 31	Milton Hydro Distribution Inc.	0.5695%
2011 - 2016 03 31	Newmarket-Tay Power Distribution Ltd.	0.6607%
2011 - 2016 03 31	Niagara Peninsula Energy Inc.	0.9945%
2011 - 2016 03 31	Niagara-on-the-Lake Hydro Inc.	0.1586%
2011 - 2016 03 31	Norfolk Power Distribution Inc.	0.3495%
2011 - 2016 03 31	North Bay Hydro Distribution Limited	0.5333%
2011 - 2016 03 31	Northern Ontario Wires Inc.	0.1061%
2011 - 2016 03 31	Oakville Hydro Electricity Distribution Inc.	1.4632%
2011 - 2016 03 31	Orangeville Hydro Limited	0.2120%
2011 - 2016 03 31	Orillia Power Distribution Corporation	0.2722%
2011 - 2016 03 31	Ottawa PUC Networks Inc.	1.2283%
2011 - 2016 03 31	Ottawa River Power Corporation	0.1874%
2011 - 2016 03 31	Peterborough Distribution Incorporated	0.7132%
2011 - 2016 03 31	PowerStream Inc.	6.6383%
2011 - 2016 03 31	PUC Distribution Inc.	0.8687%
2011 - 2016 03 31	Renfrew Hydro Inc.	0.0775%
2011 - 2016 03 31	Rideau St. Lawrence Distribution Inc.	0.1120%
2011 - 2016 03 31	Sioux Lookout Hydro Inc.	0.0841%
2011 - 2016 03 31	St. Thomas Energy Inc.	0.2939%
2011 - 2016 03 31	Thunder Bay Hydro Electricity Distribution Inc.	0.8738%
2011 - 2016 03 31	Tillsonburg Hydro Inc.	0.1280%
2011 - 2016 03 31	Toronto Hydro-Electric System Limited	12.7679%
2011 - 2016 03 31	Veridian Connections Inc.	2.3525%
2011 - 2016 03 31	Wasaga Distribution Inc.	0.1799%
2011 - 2016 03 31	Waterloo North Hydro Inc.	1.0019%
2011 - 2016 03 31	Welland Hydro-Electric System Corp.	0.3879%
2011 - 2016 03 31	Wellington North Power Inc.	0.0632%
2011 - 2016 03 31	West Coast Huron Energy Inc.	0.0653%
2011 - 2016 03 31	Westario Power Inc.	0.5411%
2011 - 2016 03 31	Whitby Hydro Electric Corporation	0.8651%
2011 - 2016 03 31	Woodstock Hydro Services Inc.	0.2548%
Results can be allocated based on average of 2008 & 2009 residential throughput for each LDC (below) when additional information is not available. Source: DEB Yearbook Data 2008 & 2009		

Program Participation & Cost Report	
Persistence Methodology by Program	
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1Yr. 2Yr. 3Yr. 4Yr. 5Yr. 6

Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand
2015	Save on Energy Small Business Lighting Program	7			91.6%	90.0%	68.0%	56.8%
2015	Save on Energy Small Business Lighting Program	8			94.1%	92.5%	74.4%	61.9%
2015	Save on Energy Small Business Lighting Program	9			89.9%	88.3%	73.4%	61.0%
2015	Save on Energy Small Business Lighting Program	10			85.9%	84.3%	73.9%	61.3%
2015	Save on Energy Small Business Lighting Program	11			93.6%	92.1%	73.8%	61.4%
2015	Save on Energy Small Business Lighting Program	12			90.0%	88.4%	74.2%	61.7%
2015	Save on Energy Small Business Lighting Program	13			82.6%	81.0%	73.9%	61.4%
2015	Save on Energy Small Business Lighting Program	14			89.1%	87.5%	73.4%	61.1%
2015	Social Benchmarking Local Program				100.0%	100.0%	100.0%	100.0%
2016	Save on Energy Coupon Program	Central Ontario	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	118.4%	118.4%	144.2%	144.1%
2016	Save on Energy Coupon Program	Central Ontario	Annual	02 - ENERGY STAR certified LED - general purpose - multipack of 3 or more bulbs	118.4%	118.4%	343.0%	332.6%
2016	Save on Energy Coupon Program	Central Ontario	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	118.4%	118.4%	77.6%	77.6%
2016	Save on Energy Coupon Program	Central Ontario	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	118.4%	118.4%	69.5%	69.5%
2016	Save on Energy Coupon Program	Central Ontario	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 3 or more	118.4%	118.4%	61.6%	48.8%
2016	Save on Energy Coupon Program	Central Ontario	Annual	06 - ENERGY STAR qualified light fixtures (under hard wired) with 1 or 2 sockets	118.4%	118.4%	80.5%	80.5%
2016	Save on Energy Coupon Program	Central Ontario	Annual	07 - ENERGY STAR qualified light fixtures (under hard wired) with 3 or more sockets	118.4%	118.4%	95.4%	95.3%
2016	Save on Energy Coupon Program	Central Ontario	Annual	08 - ENERGY STAR qualified ceiling fans	118.4%	118.4%	100.1%	99.7%
2016	Save on Energy Coupon Program	Central Ontario	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	118.4%	118.4%	70.5%	70.6%
2016	Save on Energy Coupon Program	Central Ontario	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipack of 24 or more	118.4%	118.4%	109.5%	109.6%
2016	Save on Energy Coupon Program	Central Ontario	Annual	11 - Weatherstripping (Door or V-strip packages)	118.4%	118.4%	114.2%	80.9%
2016	Save on Energy Coupon Program	Central Ontario	Annual	12 - Weatherstripping (Door frame kits)	118.4%	118.4%	112.5%	90.6%
2016	Save on Energy Coupon Program	Central Ontario	Annual	13 - Insulation blanket for electric water heaters	118.4%	118.4%	102.9%	8.0%
2016	Save on Energy Coupon Program	Central Ontario	Annual	14 - Heavy-duty outdoor timers	118.4%	118.4%	100.3%	100.2%
2016	Save on Energy Coupon Program	Central Ontario	Annual	15 - Powerbars with integrated timer and auto-shutoff	118.4%	118.4%	93.1%	101.9%
2016	Save on Energy Coupon Program	Central Ontario	Annual	16 - Outdoor clothesline umbrellas stands or clothesline kits	118.4%	118.4%	74.7%	74.7%
2016	Save on Energy Coupon Program	Central Ontario	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	118.4%	118.4%	100.2%	NA
2016	Save on Energy Coupon Program	Central Ontario	Annual	18 - Programmable thermostats for electric baseboard heaters (multipack of 3 or more)	118.4%	118.4%	99.5%	NA
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	118.4%	118.4%	144.2%	144.2%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general purpose - multipack of 3 or more bulbs	118.4%	118.4%	343.0%	332.6%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	118.4%	118.4%	77.6%	77.6%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	118.4%	118.4%	69.5%	69.5%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 3 or more	NA	NA	NA	NA
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (under hard wired) with 1 or 2 sockets	118.4%	118.4%	80.5%	80.5%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (under hard wired) with 3 or more sockets	118.4%	118.4%	95.4%	95.3%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	118.4%	118.4%	100.0%	99.5%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	118.4%	118.4%	70.5%	70.5%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipack of 24 or more	118.4%	118.4%	109.5%	109.5%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	11 - Weatherstripping (Door or V-strip packages)	118.4%	118.4%	114.1%	80.6%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	12 - Weatherstripping (Door frame kits)	118.4%	118.4%	112.4%	90.3%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	118.4%	118.4%	100.2%	7.9%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	118.4%	118.4%	100.0%	100.0%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	15 - Powerbars with integrated timer and auto-shutoff	118.4%	118.4%	92.8%	94.0%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	16 - Outdoor clothesline umbrellas stands or clothesline kits	118.4%	118.4%	74.6%	74.6%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	118.4%	118.4%	100.1%	392.6%
2016	Save on Energy Coupon Program	Central Ontario	Coupon (8-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipack of 3 or more)	118.4%	118.4%	99.9%	182.8%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	172.8%	172.8%	144.2%	144.1%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	02 - ENERGY STAR certified LED - general purpose - multipack of 3 or more bulbs	172.8%	172.8%	343.0%	332.8%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	172.8%	172.8%	77.6%	77.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	172.8%	172.8%	69.5%	69.5%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 3 or more	172.8%	172.8%	61.6%	48.8%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	06 - ENERGY STAR qualified light fixtures (under hard wired) with 1 or 2 sockets	172.8%	172.8%	80.5%	80.5%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	07 - ENERGY STAR qualified light fixtures (under hard wired) with 3 or more sockets	172.8%	172.8%	95.2%	95.2%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	08 - ENERGY STAR qualified ceiling fans	172.8%	172.8%	99.1%	103.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	172.8%	172.8%	70.5%	70.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipack of 24 or more	172.8%	172.8%	109.4%	109.7%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	11 - Weatherstripping (Door or V-strip packages)	172.8%	172.8%	113.9%	85.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	12 - Weatherstripping (Door frame kits)	172.8%	172.8%	112.3%	94.3%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	13 - Insulation blanket for electric water heaters	172.8%	172.8%	94.7%	7.9%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	14 - Heavy-duty outdoor timers	172.8%	172.8%	99.0%	98.9%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	15 - Powerbars with integrated timer and auto-shutoff	172.8%	172.8%	90.6%	145.1%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	16 - Outdoor clothesline umbrellas stands or clothesline kits	172.8%	172.8%	74.3%	74.3%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	172.8%	172.8%	99.6%	282.7%
2016	Save on Energy Coupon Program	Eastern Ontario	Annual	18 - Programmable thermostats for electric baseboard heaters (multipack of 3 or more)	172.8%	172.8%	97.6%	NA
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	172.8%	172.8%	144.2%	144.2%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general purpose - multipack of 3 or more bulbs	172.8%	172.8%	343.0%	332.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	172.8%	172.8%	77.6%	77.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	172.8%	172.8%	69.5%	69.5%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 3 or more	NA	NA	NA	NA
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (under hard wired) with 1 or 2 sockets	172.8%	172.8%	80.5%	80.5%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (under hard wired) with 3 or more sockets	172.8%	172.8%	95.3%	95.3%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	172.8%	172.8%	99.5%	101.4%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	172.8%	172.8%	70.5%	70.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipack of 24 or more	172.8%	172.8%	109.5%	109.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	11 - Weatherstripping (Door or V-strip packages)	172.8%	172.8%	114.1%	80.8%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	12 - Weatherstripping (Door frame kits)	172.8%	172.8%	112.4%	90.6%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	172.8%	172.8%	98.8%	7.8%
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	172.8%	172.8%	99.9%	99.9%

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC Strata/Region (SBL)
2016	Bluewater Power Distribution Corporation	South	Provincial
2016	Brantford Power Inc.	Brantford Power Inc.	Provincial
2016	Burlington Hydro Inc.	Provincial	Provincial
2016	Canadian Niagara Power Inc.	Canadian Niagara Power Inc.	Provincial
2016	Centre Wellington Hydro Ltd.	Centre Wellington Hydro Ltd.	Provincial
2016	Chapleau Public Utilities Corporation	North	Provincial
2016	COLLUS PowerStream Corp.	Provincial	Provincial
2016	Cooperative Hydro Embarras Inc.	Provincial	Provincial
2016	E.L.K. Energy Inc.	South	Provincial
2016	Energy+ Inc.	West	Provincial
2016	Enersource Hydro Mississauga Inc.	Provincial	Provincial
2016	Entegus Powerlines Inc.	Entegus Powerlines Inc.	Provincial
2016	EnWIn Utilities Ltd.	South	Provincial
2016	Erie Thames Powerlines Corporation	West	Provincial
2016	Espanola Regional Hydro Distribution Corporation	North	Provincial
2016	Essex Powerlines Corporation	Essex Powerlines Corporation	Provincial
2016	Festival Hydro Inc.	West	Provincial
2016	Fort Albany Power Corporation	Provincial	Provincial
2016	Fort Frances Power Corporation	North	Provincial
2016	Greater Sudbury Hydro Inc.	North	Provincial
2016	Grimsby Power Incorporated	Grimsby Power Incorporated	Provincial
2016	Guelpth Hydro Electric Systems Inc.	West	Provincial
2016	Haltom Hills Hydro Inc.	Provincial	Provincial
2016	Hearst Power Distribution Company Limited	Hearst Power Distribution Company Limited	Provincial
2016	Horizon Utilities Corporation	South	Provincial
2016	Hydro 2000 Inc.	Hydro 2000 Inc.	Provincial
2016	Hydro Hawkesbury Inc.	Hydro Hawkesbury Inc.	Provincial
2016	Hydro One Brampton Networks Inc.	Provincial	Provincial
2016	Hydro One Networks Inc.	Hydro One Networks Inc.	Hydro One Networks Inc.
2016	Hydro Ottawa Limited	Hydro Ottawa Limited	Provincial
2016	InnPower Corporation	Provincial	Provincial
2016	Kashechewan Power Corporation	Provincial	Provincial
2016	Kenora Hydro Electric Corporation Ltd.	North	Provincial
2016	Kingston Hydro Corporation	Provincial	Provincial
2016	Kitchener-Wilmot Hydro Inc.	Kitchener-Wilmot Hydro Inc.	Provincial
2016	Lakefront Utilities Inc.	Provincial	Provincial
2016	Lakeland Power Distribution Ltd.	Provincial	Provincial
2016	London Hydro Inc.	London Hydro Inc.	Provincial
2016	Midland Power Utility Corporation	Midland Power Utility Corporation	Provincial
2016	Milton Hydro Distribution Inc.	Milton Hydro Distribution Inc.	Provincial
2016	Newmarket-Tay Power Distribution Ltd.	Provincial	Provincial
2016	Niagara Peninsula Energy Inc.	South	Provincial
2016	Niagara-on-the-Lake Hydro Inc.	Niagara-on-the-Lake Hydro Inc.	Provincial
2016	North Bay Hydro Distribution Limited	North Bay Hydro Distribution Limited	Provincial
2016	Northern Ontario Wires Inc.	North	Provincial
2016	Oakville Hydro Electricity Distribution Inc.	Provincial	Provincial
2016	Orangeville Hydro Limited	West	Provincial
2016	Orillia Power Distribution Corporation	Orillia Power Distribution Corporation	Provincial
2016	Oshawa PUC Networks Inc.	Provincial	Provincial
2016	Ottawa River Power Corporation	North	Provincial
2016	Peterborough Distribution Incorporated	Peterborough Distribution Incorporated	Provincial
2016	PowerStream Inc.	Provincial	Provincial
2016	PUC Distribution Inc.	North	Provincial
2016	Renfrew Hydro Inc.	North	Provincial
2016	Rideau St. Lawrence Distribution Inc.	Provincial	Provincial
2016	Sixox Lookout Hydro Inc.	North	Provincial
2016	St. Thomas Energy Inc.	South	Provincial
2016	Thunder Bay Hydro Electricity Distribution Inc.	North	Provincial
2016	Tillsonburg Hydro Inc.	South	Provincial
2016	Toronto Hydro-Electric System Limited	Toronto Hydro-Electric System Limited	Provincial
2016	Veridian Connections Inc.	Provincial	Provincial
2016	Waagaa Distribution Inc.	Provincial	Provincial
2016	Waterloo North Hydro Inc.	West	Provincial
2016	Welland Hydro-Electric System Corp.	South	Provincial
2016	Wellington North Power Inc.	West	Provincial
2016	West Coast Huron Energy Inc.	West	Provincial
2016	Westaro Power Inc.	West	Provincial
2016	Whitby Hydro Electric Corporation	Whitby Hydro Electric Corporation	Provincial

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report						
Persistence Methodology by Program						
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (B-Annual)	15 - Pouchback with integrated timer and auto-shutoff	172.8%	172.8%	92.7%	96.9%	
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (B-Annual)	16 - Outdoor clotheshine umbrella stands or clotheshine kits	172.8%	172.8%	74.5%	74.5%	
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (B-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	172.8%	172.8%	99.9%	368.0%	
2016	Save on Energy Coupon Program	Eastern Ontario	Coupon (B-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	172.8%	172.8%	99.1%	NA	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	129.8%	129.8%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	129.8%	129.8%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	129.8%	129.8%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	129.8%	129.8%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 2 or more	129.8%	129.8%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	129.8%	129.8%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	129.8%	129.8%	95.4%	95.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	08 - ENERGY STAR qualified ceiling fans	129.8%	129.8%	99.9%	99.2%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	09 - Indoor motion sensors / timer switches / timers (hard wired) single packs	129.8%	129.8%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	10 - Indoor motion sensors / timer switches / timers (hard wired) multipacks of 2 or more	129.8%	129.8%	109.5%	109.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	11 - Weatherstripping (door or V-strip packages)	129.8%	129.8%	114.1%	81.0%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	12 - Weatherstripping (door frame kits)	129.8%	129.8%	112.4%	90.1%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	13 - Insulation blanket for electric water heaters	129.8%	129.8%	101.2%	8.0%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	14 - Heavy-duty outdoor timers	129.8%	129.8%	100.1%	100.1%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	15 - Pouchback with integrated timer and auto-shutoff	129.8%	129.8%	92.9%	97.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	16 - Outdoor clotheshine umbrella stands or clotheshine kits	129.8%	129.8%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	129.8%	129.8%	100.0%	NA	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	129.8%	129.8%	100.2%	NA	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	129.8%	129.8%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	129.8%	129.8%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	129.8%	129.8%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	129.8%	129.8%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 2 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	129.8%	129.8%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	129.8%	129.8%	95.4%	95.4%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	08 - ENERGY STAR qualified ceiling fans	129.8%	129.8%	100.1%	100.0%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	09 - Indoor motion sensors / timer switches / timers (hard wired) single packs	129.8%	129.8%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	10 - Indoor motion sensors / timer switches / timers (hard wired) multipacks of 2 or more	129.8%	129.8%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	11 - Weatherstripping (door or V-strip packages)	129.8%	129.8%	114.1%	80.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	12 - Weatherstripping (door frame kits)	129.8%	129.8%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	13 - Insulation blanket for electric water heaters	129.8%	129.8%	100.1%	7.9%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	14 - Heavy-duty outdoor timers	129.8%	129.8%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	15 - Pouchback with integrated timer and auto-shutoff	129.8%	129.8%	92.8%	93.5%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	16 - Outdoor clotheshine umbrella stands or clotheshine kits	129.8%	129.8%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	129.8%	129.8%	100.0%	109.9%	
2016	Save on Energy Coupon Program	Emeraource Hydro Mississauga Inc.	Coupon (B-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	129.8%	129.8%	100.1%	NA	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	147.1%	147.1%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	147.1%	147.1%	343.0%	332.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	147.1%	147.1%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	147.1%	147.1%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 2 or more	147.1%	147.1%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	147.1%	147.1%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	147.1%	147.1%	95.4%	95.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	08 - ENERGY STAR qualified ceiling fans	147.1%	147.1%	100.1%	100.0%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	09 - Indoor motion sensors / timer switches / timers (hard wired) single packs	147.1%	147.1%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	10 - Indoor motion sensors / timer switches / timers (hard wired) multipacks of 2 or more	147.1%	147.1%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	11 - Weatherstripping (door or V-strip packages)	147.1%	147.1%	114.1%	80.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	12 - Weatherstripping (door frame kits)	147.1%	147.1%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	13 - Insulation blanket for electric water heaters	147.1%	147.1%	100.3%	8.0%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	14 - Heavy-duty outdoor timers	147.1%	147.1%	100.1%	100.0%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	15 - Pouchback with integrated timer and auto-shutoff	147.1%	147.1%	92.8%	95.8%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	16 - Outdoor clotheshine umbrella stands or clotheshine kits	147.1%	147.1%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	147.1%	147.1%	99.9%	NA	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	147.1%	147.1%	99.8%	NA	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	147.1%	147.1%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	147.1%	147.1%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	147.1%	147.1%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	147.1%	147.1%	69.5%	69.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipack of 2 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	147.1%	147.1%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	147.1%	147.1%	95.3%	95.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	08 - ENERGY STAR qualified ceiling fans	147.1%	147.1%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	09 - Indoor motion sensors / timer switches / timers (hard wired) single packs	147.1%	147.1%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	10 - Indoor motion sensors / timer switches / timers (hard wired) multipacks of 2 or more	147.1%	147.1%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	11 - Weatherstripping (door or V-strip packages)	147.1%	147.1%	114.1%	80.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	12 - Weatherstripping (door frame kits)	147.1%	147.1%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	13 - Insulation blanket for electric water heaters	147.1%	147.1%	100.1%	7.9%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	14 - Heavy-duty outdoor timers	147.1%	147.1%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	15 - Pouchback with integrated timer and auto-shutoff	147.1%	147.1%	92.8%	93.3%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	16 - Outdoor clotheshine umbrella stands or clotheshine kits	147.1%	147.1%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	147.1%	147.1%	100.0%	117.4%	
2016	Save on Energy Coupon Program	Horizon Utilities Corporation	Coupon (B-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	147.1%	147.1%	99.7%	81.8%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	140.0%	140.0%	144.2%	144.2%	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC State/Region (ESL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report Persistence Methodology by Program						
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6

Program Participation & Cost Report Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	01 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	140.0%	140.0%	343.0%	332.7%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	140.0%	140.0%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	140.0%	140.0%	69.5%	70.0%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	140.0%	140.0%	61.6%	48.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	140.0%	140.0%	80.5%	80.8%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	140.0%	140.0%	95.4%	96.9%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	08 - ENERGY STAR qualified ceiling fans	140.0%	140.0%	100.0%	103.8%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	09 - Indoor motion sensors / dimmer switches / (times hard wired) single packs	140.0%	140.0%	70.5%	71.7%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	10 - Indoor motion sensors / dimmer switches / (times hard wired) multipacks of 2 or more	140.0%	140.0%	109.5%	111.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	11 - Weatherstripping (flam or V-strip packages)	140.0%	140.0%	114.1%	101.3%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	12 - Weatherstripping (door frame kits)	140.0%	140.0%	112.4%	101.9%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	13 - Insulation blanket for electric water heaters	140.0%	140.0%	100.0%	8.0%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	14 - Heavy-duty outdoor timers	140.0%	140.0%	100.0%	101.2%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	15 - Powerbars with integrated timer and auto-shutoff	140.0%	140.0%	92.8%	147.4%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	16 - Outdoor clothline umbrella stands or padfasten kits	140.0%	140.0%	74.6%	74.7%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	140.0%	140.0%	100.0%	245.0%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	140.0%	140.0%	100.1%	418.3%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	140.0%	140.0%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	140.0%	140.0%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	140.0%	140.0%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	140.0%	140.0%	69.5%	69.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	140.0%	140.0%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	140.0%	140.0%	95.4%	96.4%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	140.0%	140.0%	100.0%	107.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / (times hard wired) single packs	140.0%	140.0%	70.5%	70.7%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / (times hard wired) multipacks of 2 or more	140.0%	140.0%	109.5%	109.8%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	11 - Weatherstripping (flam or V-strip packages)	140.0%	140.0%	114.1%	81.0%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	140.0%	140.0%	112.4%	90.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	140.0%	140.0%	100.0%	7.9%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	140.0%	140.0%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	15 - Powerbars with integrated timer and auto-shutoff	140.0%	140.0%	92.8%	97.7%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	16 - Outdoor clothline umbrella stands or padfasten kits	140.0%	140.0%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	140.0%	140.0%	100.0%	117.8%	
2016	Save on Energy Coupon Program	Hydro One Networks Inc.	Coupon (8-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	140.0%	140.0%	100.0%	150.9%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	134.0%	134.0%	144.2%	144.1%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	134.0%	134.0%	343.0%	332.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	134.0%	134.0%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	134.0%	134.0%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	134.0%	134.0%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	134.0%	134.0%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	134.0%	134.0%	95.4%	95.3%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	08 - ENERGY STAR qualified ceiling fans	134.0%	134.0%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	09 - Indoor motion sensors / dimmer switches / (times hard wired) single packs	134.0%	134.0%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	10 - Indoor motion sensors / dimmer switches / (times hard wired) multipacks of 2 or more	134.0%	134.0%	109.5%	109.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	11 - Weatherstripping (flam or V-strip packages)	134.0%	134.0%	114.1%	80.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	12 - Weatherstripping (door frame kits)	134.0%	134.0%	112.4%	90.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	13 - Insulation blanket for electric water heaters	134.0%	134.0%	100.4%	7.9%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	14 - Heavy-duty outdoor timers	134.0%	134.0%	100.1%	100.1%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	15 - Powerbars with integrated timer and auto-shutoff	134.0%	134.0%	92.9%	94.0%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	16 - Outdoor clothline umbrella stands or padfasten kits	134.0%	134.0%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	134.0%	134.0%	100.0%	274.0%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	134.0%	134.0%	99.7%	NA	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	134.0%	134.0%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	134.0%	134.0%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	134.0%	134.0%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	134.0%	134.0%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	134.0%	134.0%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	134.0%	134.0%	95.4%	95.4%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	134.0%	134.0%	100.0%	100.1%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / (times hard wired) single packs	134.0%	134.0%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / (times hard wired) multipacks of 2 or more	134.0%	134.0%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	11 - Weatherstripping (flam or V-strip packages)	134.0%	134.0%	114.1%	80.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	134.0%	134.0%	112.4%	90.3%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	134.0%	134.0%	100.0%	7.9%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	134.0%	134.0%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	15 - Powerbars with integrated timer and auto-shutoff	134.0%	134.0%	92.8%	92.8%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	16 - Outdoor clothline umbrella stands or padfasten kits	134.0%	134.0%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	134.0%	134.0%	100.0%	125.1%	
2016	Save on Energy Coupon Program	Hydro Ottawa Limited	Coupon (8-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	134.0%	134.0%	100.0%	145.7%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	167.1%	167.1%	144.2%	144.1%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	167.1%	167.1%	343.0%	332.2%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	167.1%	167.1%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	167.1%	167.1%	69.5%	69.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	167.1%	167.1%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	167.1%	167.1%	80.5%	80.5%	

Program Participation & Cost Report LDC Regions (for NTG and RR Calculations)		
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload) LDC State/Region (ESL)

Program Participation & Cost Report Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	167.1%	167.1%	95.3%	95.8%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	08 - ENERGY STAR qualified ceiling fans	167.1%	167.1%	100.0%	103.3%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	167.1%	167.1%	70.5%	71.0%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	167.1%	167.1%	109.4%	110.4%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	11 - Weatherstripping (doam or V-strip packages)	167.1%	167.1%	114.0%	86.0%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	12 - Weatherstripping (door frame kits)	167.1%	167.1%	112.2%	94.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	13 - Insulation blanket for electric water heaters	167.1%	167.1%	98.3%	8.0%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	14 - Heavy-duty outdoor timers	167.1%	167.1%	99.9%	99.9%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	15 - Powerbars with integrated timer and powerstrip	167.1%	167.1%	91.7%	126.5%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	16 - Outdoor clothesline umbrellas stands or clothesline kits	167.1%	167.1%	74.4%	74.5%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	17 - Programmable thermostats for electric heatpumped heaters (single or double packs)	167.1%	167.1%	99.9%	159.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Annual	18 - Programmable thermostats for electric heatpumped heaters (multipacks of 3 or more)	167.1%	167.1%	97.7%	NA	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	167.1%	167.1%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general purpose - multipacks of 3 or more bulbs	167.1%	167.1%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	167.1%	167.1%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	167.1%	167.1%	69.5%	69.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	167.1%	167.1%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	167.1%	167.1%	95.2%	95.7%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	167.1%	167.1%	99.6%	101.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	167.1%	167.1%	70.5%	70.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	167.1%	167.1%	109.5%	109.7%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	11 - Weatherstripping (doam or V-strip packages)	167.1%	167.1%	114.1%	81.2%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	167.1%	167.1%	112.4%	90.6%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	167.1%	167.1%	99.3%	7.9%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	167.1%	167.1%	99.9%	99.9%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	15 - Powerbars with integrated timer and powerstrip	167.1%	167.1%	92.6%	98.1%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	16 - Outdoor clothesline umbrellas stands or clothesline kits	167.1%	167.1%	74.5%	74.5%	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	17 - Programmable thermostats for electric heatpumped heaters (single or double packs)	167.1%	167.1%	99.8%	NA	
2016	Save on Energy Coupon Program	Northern Ontario	Coupon (8-Annual)	18 - Programmable thermostats for electric heatpumped heaters (multipacks of 3 or more)	167.1%	167.1%	98.1%	NA	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	145.6%	145.6%	144.2%	144.1%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	02 - ENERGY STAR certified LED - general purpose - multipacks of 3 or more bulbs	145.6%	145.6%	343.0%	332.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	145.6%	145.6%	77.6%	77.6%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	145.6%	145.6%	69.5%	69.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	145.6%	145.6%	61.6%	48.8%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	145.6%	145.6%	80.5%	80.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	145.6%	145.6%	95.4%	95.4%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	08 - ENERGY STAR qualified ceiling fans	145.6%	145.6%	100.0%	100.3%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	145.6%	145.6%	70.5%	70.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	145.6%	145.6%	109.5%	109.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	11 - Weatherstripping (doam or V-strip packages)	145.6%	145.6%	114.1%	80.9%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	12 - Weatherstripping (door frame kits)	145.6%	145.6%	112.4%	90.1%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	13 - Insulation blanket for electric water heaters	145.6%	145.6%	100.0%	7.9%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	14 - Heavy-duty outdoor timers	145.6%	145.6%	100.1%	100.1%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	15 - Powerbars with integrated timer and powerstrip	145.6%	145.6%	92.8%	93.4%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	16 - Outdoor clothesline umbrellas stands or clothesline kits	145.6%	145.6%	74.6%	74.6%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	17 - Programmable thermostats for electric heatpumped heaters (single or double packs)	145.6%	145.6%	100.0%	509.9%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Annual	18 - Programmable thermostats for electric heatpumped heaters (multipacks of 3 or more)	145.6%	145.6%	100.0%	NA	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	145.6%	145.6%	144.2%	144.2%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general purpose - multipacks of 3 or more bulbs	145.6%	145.6%	343.0%	332.6%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	145.6%	145.6%	77.6%	77.6%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	145.6%	145.6%	69.5%	69.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	145.6%	145.6%	80.5%	80.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	145.6%	145.6%	95.4%	95.3%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	145.6%	145.6%	100.0%	100.1%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	145.6%	145.6%	70.5%	70.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	145.6%	145.6%	109.5%	109.5%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	11 - Weatherstripping (doam or V-strip packages)	145.6%	145.6%	114.1%	80.7%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	145.6%	145.6%	112.4%	90.4%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	145.6%	145.6%	100.0%	7.9%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	145.6%	145.6%	100.0%	100.0%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	15 - Powerbars with integrated timer and powerstrip	145.6%	145.6%	92.8%	92.9%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	16 - Outdoor clothesline umbrellas stands or clothesline kits	145.6%	145.6%	74.6%	74.6%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	17 - Programmable thermostats for electric heatpumped heaters (single or double packs)	145.6%	145.6%	100.0%	123.4%	
2016	Save on Energy Coupon Program	PowerStream Inc.	Coupon (8-Annual)	18 - Programmable thermostats for electric heatpumped heaters (multipacks of 3 or more)	145.6%	145.6%	100.1%	172.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	149.7%	149.7%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	02 - ENERGY STAR certified LED - general purpose - multipacks of 3 or more bulbs	149.7%	149.7%	343.0%	332.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	149.7%	149.7%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	149.7%	149.7%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	149.7%	149.7%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	149.7%	149.7%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	149.7%	149.7%	95.3%	95.4%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	08 - ENERGY STAR qualified ceiling fans	149.7%	149.7%	100.0%	101.0%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	149.7%	149.7%	70.5%	70.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	149.7%	149.7%	109.5%	109.8%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	11 - Weatherstripping (doam or V-strip packages)	149.7%	149.7%	114.1%	84.6%	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, build Comm, Audit, Truckload)	LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	13 - Weatherstripping (door frame kits)	149.7%	149.7%	112.5%	92.4%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	13 - Insulation blanket for electric water heaters	149.7%	149.7%	98.8%	7.8%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	14 - Heavy-duty outdoor timers	149.7%	149.7%	99.8%	99.8%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	15 - Prewatches with integrated timer and auto-shutoff	149.7%	149.7%	92.8%	126.3%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	16 - Outdoor clotheshline umbrella stands or clothesline kits	149.7%	149.7%	74.5%	74.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	149.7%	149.7%	99.9%	NA	
2016	Save on Energy Coupon Program	Southwest Ontario	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	149.7%	149.7%	98.5%	NA	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	149.7%	149.7%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	149.7%	149.7%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	149.7%	149.7%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	149.7%	149.7%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	149.7%	149.7%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	149.7%	149.7%	95.3%	95.5%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	149.7%	149.7%	99.9%	101.1%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	149.7%	149.7%	70.5%	70.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	149.7%	149.7%	109.5%	109.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	11 - Weatherstripping (frame or V-strip packages)	149.7%	149.7%	114.1%	80.7%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	149.7%	149.7%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	149.7%	149.7%	99.9%	7.9%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	149.7%	149.7%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	15 - Prewatches with integrated timer and auto-shutoff	149.7%	149.7%	92.8%	95.4%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	16 - Outdoor clotheshline umbrella stands or clothesline kits	149.7%	149.7%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	149.7%	149.7%	100.0%	772.2%	
2016	Save on Energy Coupon Program	Southwest Ontario	Coupon (8-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	149.7%	149.7%	99.6%	NA	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	134.8%	134.8%	144.2%	144.1%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	134.8%	134.8%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	134.8%	134.8%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	134.8%	134.8%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	134.8%	134.8%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	134.8%	134.8%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	134.8%	134.8%	95.4%	95.4%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	08 - ENERGY STAR qualified ceiling fans	134.8%	134.8%	100.0%	100.1%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	134.8%	134.8%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	134.8%	134.8%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	11 - Weatherstripping (frame or V-strip packages)	134.8%	134.8%	114.1%	80.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	12 - Weatherstripping (door frame kits)	134.8%	134.8%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	13 - Insulation blanket for electric water heaters	134.8%	134.8%	100.2%	7.9%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	14 - Heavy-duty outdoor timers	134.8%	134.8%	100.0%	100.1%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	15 - Prewatches with integrated timer and auto-shutoff	134.8%	134.8%	92.8%	93.4%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	16 - Outdoor clotheshline umbrella stands or clothesline kits	134.8%	134.8%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	134.8%	134.8%	100.0%	114.1%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	134.8%	134.8%	100.0%	198.7%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	01 - ENERGY STAR certified general purpose LEDs - single or double packs	134.8%	134.8%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	134.8%	134.8%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	03 - ENERGY STAR certified specialty LED - single or double packs	134.8%	134.8%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	134.8%	134.8%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	134.8%	134.8%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	134.8%	134.8%	95.4%	95.4%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	08 - ENERGY STAR qualified ceiling fans	134.8%	134.8%	100.0%	99.9%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	134.8%	134.8%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	134.8%	134.8%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	11 - Weatherstripping (frame or V-strip packages)	134.8%	134.8%	114.1%	80.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	12 - Weatherstripping (door frame kits)	134.8%	134.8%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	13 - Insulation blanket for electric water heaters	134.8%	134.8%	100.0%	7.9%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	14 - Heavy-duty outdoor timers	134.8%	134.8%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	15 - Prewatches with integrated timer and auto-shutoff	134.8%	134.8%	92.8%	92.8%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	16 - Outdoor clotheshline umbrella stands or clothesline kits	134.8%	134.8%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	134.8%	134.8%	100.0%	105.3%	
2016	Save on Energy Coupon Program	Toronto Hydro-Electric System Limited	Coupon (8-Annual)	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	134.8%	134.8%	100.0%	114.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	01 - ENERGY STAR certified general purpose LEDs - single or double packs	119.9%	119.9%	144.2%	144.1%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	02 - ENERGY STAR certified LED - general or specialty - multipack of 2 or more bulbs	119.9%	119.9%	343.0%	332.4%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	03 - ENERGY STAR certified specialty LED - single or double packs	119.9%	119.9%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	04 - ENERGY STAR certified specialty CFL light bulbs single or double packs	119.9%	119.9%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	05 - ENERGY STAR certified specialty CFL light bulbs multipacks of 3 or more	119.9%	119.9%	61.6%	48.8%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	06 - ENERGY STAR qualified light fixtures (indoor hard wired) with 1 or 2 sockets	119.9%	119.9%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	07 - ENERGY STAR qualified light fixtures (indoor hard wired) with 3 or more sockets	119.9%	119.9%	95.4%	95.4%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	08 - ENERGY STAR qualified ceiling fans	119.9%	119.9%	100.0%	99.3%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	09 - Indoor motion sensors / dimmer switches / timers (hard wired) single packs	119.9%	119.9%	70.5%	70.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	10 - Indoor motion sensors / dimmer switches / timers (hard wired) multipacks of 2 or more	119.9%	119.9%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	11 - Weatherstripping (frame or V-strip packages)	119.9%	119.9%	114.1%	81.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	12 - Weatherstripping (door frame kits)	119.9%	119.9%	112.3%	90.3%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	13 - Insulation blanket for electric water heaters	119.9%	119.9%	98.9%	7.9%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	14 - Heavy-duty outdoor timers	119.9%	119.9%	99.8%	99.7%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	15 - Prewatches with integrated timer and auto-shutoff	119.9%	119.9%	92.6%	95.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	16 - Outdoor clotheshline umbrella stands or clothesline kits	119.9%	119.9%	74.6%	74.6%	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC State/Region (ES&L)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report Persistence Methodology by Program						
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6

Program Participation & Cost Report Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	17 - Programmable thermostats for electric baseboard heaters (single or double packs)	119.9%	119.9%	99.9%	NA	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Annual	18 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	119.9%	119.9%	100.6%	NA	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	19 - ENERGY STAR certified general purpose CFLs - single or double packs	119.9%	119.9%	144.2%	144.2%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	20 - ENERGY STAR certified LED - general or specialty - multipack of 3 or more bulbs	119.9%	119.9%	343.0%	332.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	21 - ENERGY STAR certified specialty CFL - single or double packs	119.9%	119.9%	77.6%	77.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	22 - ENERGY STAR certified specialty CFL - light bulbs multipacks of 3 or more	119.9%	119.9%	69.5%	69.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	23 - ENERGY STAR certified specialty CFL - light bulbs multipacks of 3 or more	NA	NA	NA	NA	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	24 - ENERGY STAR qualified light fixture (under heat rated) with 1 or 2 sockets	119.9%	119.9%	80.5%	80.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	25 - ENERGY STAR qualified light fixture (under heat rated) with 3 or more sockets	119.9%	119.9%	95.3%	95.3%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	26 - ENERGY STAR qualified ceiling fans	119.9%	119.9%	100.2%	100.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	27 - Indoor motion sensors / detector switches / timer (heat rated) single packs	119.9%	119.9%	70.5%	70.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	28 - Indoor motion sensors / detector switches / timer (heat rated) multipacks of 3 or more	119.9%	119.9%	109.5%	109.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	29 - Weatherstripping (door or window packages)	119.9%	119.9%	114.1%	80.7%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	30 - Weatherstripping (door frame kits)	119.9%	119.9%	112.4%	90.4%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	31 - Insulation blanket for electric water heaters	119.9%	119.9%	99.9%	7.9%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	32 - Heavy-duty outdoor timers	119.9%	119.9%	100.0%	100.0%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	33 - Powerbars with integrated timer and auto-shutoff	119.9%	119.9%	92.8%	93.5%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	34 - Outdoor clothesline umbrella stands or outdoor life	119.9%	119.9%	74.6%	74.6%	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	37 - Programmable thermostats for electric baseboard heaters (single or double packs)	119.9%	119.9%	99.9%	NA	
2016	Save on Energy Coupon Program	Veridian Connections Inc.	Coupon (8-Annual)	38 - Programmable thermostats for electric baseboard heaters (multipacks of 3 or more)	119.9%	119.9%	99.9%	NA	
2016	Save on Energy Heating & Cooling Program	Eastern Ontario		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Hydro Ottawa Limited		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Southwest Ontario		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Toronto Hydro-Electric System Limited		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Hydro One Networks Inc.		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	EnergSource Hydro Mississauga Inc.		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Central Ontario		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	PowerStream Inc.		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Horizon Utilities Corporation		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Veridian Connections Inc.		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Northern Ontario		CAC SEER 14.5	NA	NA	NA	NA	
2016	Save on Energy Heating & Cooling Program	Eastern Ontario		CAC SEER 15	100.0%	100.0%	188.6%	359.6%	
2016	Save on Energy Heating & Cooling Program	PowerStream Inc.		CAC SEER 15	100.0%	100.0%	188.5%	359.6%	
2016	Save on Energy Heating & Cooling Program	Hydro Ottawa Limited		CAC SEER 15	100.0%	100.0%	188.5%	359.6%	
2016	Save on Energy Heating & Cooling Program	Southwest Ontario		CAC SEER 15	100.0%	100.0%	188.6%	359.7%	
2016	Save on Energy Heating & Cooling Program	Central Ontario		CAC SEER 15	100.0%	100.0%	188.6%	359.7%	
2016	Save on Energy Heating & Cooling Program	EnergSource Hydro Mississauga Inc.		CAC SEER 15	100.0%	100.0%	188.6%	359.7%	
2016	Save on Energy Heating & Cooling Program	Hydro One Networks Inc.		CAC SEER 15	100.0%	100.0%	188.6%	359.6%	
2016	Save on Energy Heating & Cooling Program	Toronto Hydro-Electric System Limited		CAC SEER 15	100.0%	100.0%	188.5%	359.5%	
2016	Save on Energy Heating & Cooling Program	Horizon Utilities Corporation		CAC SEER 15	100.0%	100.0%	188.6%	359.6%	
2016	Save on Energy Heating & Cooling Program	Veridian Connections Inc.		CAC SEER 15	100.0%	100.0%	188.6%	359.7%	
2016	Save on Energy Heating & Cooling Program	Northern Ontario		CAC SEER 15	100.0%	100.0%	188.6%	359.7%	
2016	Save on Energy Heating & Cooling Program	EnergSource Hydro Mississauga Inc.		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Southwest Ontario		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Horizon Utilities Corporation		UCH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Central Ontario		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Veridian Connections Inc.		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Toronto Hydro-Electric System Limited		UCH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Hydro One Networks Inc.		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Hydro Ottawa Limited		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Eastern Ontario		UCH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	PowerStream Inc.		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Heating & Cooling Program	Northern Ontario		ECH	70.0%	70.0%	111.3%	103.2%	
2016	Save on Energy Home Assistance Program		Basic	10W - 10W ENERGY STAR® Qualified LED A9 Shape	100.0%	100.0%	90.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	13 W CFL Twister	100.0%	100.0%	53.0%	44.0%	
2016	Save on Energy Home Assistance Program		Basic	10W - 10W ENERGY STAR® Qualified LED PAR 38	100.0%	100.0%	89.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	17W - 10W ENERGY STAR® Qualified LED A9 Shape	100.0%	100.0%	89.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	17W - 10W ENERGY STAR® Qualified LED Ball Location Rated PAR	100.0%	100.0%	89.0%	16.0%	
2016	Save on Energy Home Assistance Program		Basic	23 W CFL PAR 30	100.0%	100.0%	67.0%	0.0%	
2016	Save on Energy Home Assistance Program		Basic	25 W CFL Twister	100.0%	100.0%	41.0%	41.0%	
2016	Save on Energy Home Assistance Program		Basic	20W CFL PAR 38, Indoor	100.0%	100.0%	0.0%	0.0%	
2016	Save on Energy Home Assistance Program		Basic	20W CFL PAR 38, Outdoor	100.0%	100.0%	0.0%	0.0%	
2016	Save on Energy Home Assistance Program		Basic	7 Pipe Wrap (1/2" Pipe)	100.0%	100.0%	92.0%	75.0%	
2016	Save on Energy Home Assistance Program		Basic	7 Pipe Wrap (3/4" Pipe)	100.0%	100.0%	92.0%	75.0%	
2016	Save on Energy Home Assistance Program		Basic	3-Way CFL	100.0%	100.0%	61.0%	65.0%	
2016	Save on Energy Home Assistance Program		Basic	7W - 10W ENERGY STAR® Qualified LED PAR 36 / PAR 38	100.0%	100.0%	89.0%	8.0%	
2016	Save on Energy Home Assistance Program		Basic	7W - 10W ENERGY STAR® Qualified LED A9 Shape	100.0%	100.0%	88.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	7W - 10W ENERGY STAR® Qualified LED PAR 36	100.0%	100.0%	89.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	8W - 10W ENERGY STAR® Qualified LED PAR 36	100.0%	100.0%	89.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	8W - 10W ENERGY STAR® Qualified LED PAR 38	100.0%	100.0%	89.0%	9.0%	
2016	Save on Energy Home Assistance Program		Basic	Aerator Bathroom Flow Rate < 3.8 Liter/s	100.0%	100.0%	66.0%	48.0%	
2016	Save on Energy Home Assistance Program		Basic	Aerator Kitchen Flow Rate < 5.7 Liter/s	100.0%	100.0%	66.0%	49.0%	
2016	Save on Energy Home Assistance Program		Basic	Car Block Heater Timer	100.0%	100.0%	100.0%	0.0%	
2016	Save on Energy Home Assistance Program		Basic	Covered A19 CFLs	100.0%	100.0%	58.0%	48.0%	
2016	Save on Energy Home Assistance Program		Basic	Indoor Clothes Drying Rack	100.0%	100.0%	94.0%	0.0%	
2016	Save on Energy Home Assistance Program		Basic	LED Downlight with Light Output > 700 and <800 lumens	100.0%	100.0%	89.0%	7.0%	
2016	Save on Energy Home Assistance Program		Basic	LED Downlight with Light Output >800 and <1600 lumens	100.0%	100.0%	89.0%	7.0%	

Program Participation & Cost Report LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC State/Region (SBL)

Program Participation & Cost Report Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy Home Assistance Program		Basic	Overhead (Standard) Prewire < 4.0' Utilize	100.0%	100.0%	80.0%	60.0%	
2016	Save on Energy Home Assistance Program		Basic	Smart Power Bar	100.0%	100.0%	88.0%	75.0%	
2016	Save on Energy Home Assistance Program		Basic	Hot Water Tank Wrap 8-10 Floorless	100.0%	100.0%	28.0%	37.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (ENERGY STAR Qualified 14.2 - 14.2 (Ecu))	100.0%	100.0%	38.0%	40.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (ENERGY STAR Qualified 21.3 - 25.4 (Ecu))	100.0%	100.0%	23.0%	25.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (ENERGY STAR Qualified 35.9 - 35.9 (Ecu))	100.0%	100.0%	23.0%	25.0%	
2016	Save on Energy Home Assistance Program		Extended	Power Replacement (ENERGY STAR Qualified 12-14.4 (cu ft))	100.0%	100.0%	8.0%	2.0%	
2016	Save on Energy Home Assistance Program		Extended	Power Replacement (ENERGY STAR Qualified 14.5 - 16.0 (cu ft))	100.0%	100.0%	8.0%	8.0%	
2016	Save on Energy Home Assistance Program		Extended	Programmable Thermostat - Low Voltage	100.0%	100.0%	100.0%	0.0%	
2016	Save on Energy Home Assistance Program		Extended	Programmable Thermostat - Low Voltage	100.0%	100.0%	100.0%	0.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (10.0 - 12.5 (cu ft))	100.0%	100.0%	100.0%	102.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (ENERGY STAR Qualified 15.9 - 16.4 (cu ft))	100.0%	100.0%	98.0%	97.0%	
2016	Save on Energy Home Assistance Program		Extended	Refrigerator Replacement (ENERGY STAR Qualified 17.0 - 18.4 (cu ft))	100.0%	100.0%	98.0%	98.0%	
2016	Save on Energy Home Assistance Program		Extended	Air-Exhaust Conditioner Replacement (ENERGY STAR Qualified 10,000 - 12,000 BTU/h)	100.0%	100.0%	95.0%	50.0%	
2016	Save on Energy Home Assistance Program		Extended	Air-Exhaust Conditioner Replacement (ENERGY STAR Qualified 6,000 - 7,000 BTU/h)	100.0%	100.0%	95.0%	50.0%	
2016	Save on Energy Home Assistance Program		Extended	Air-Exhaust Conditioner Replacement (ENERGY STAR Qualified 8,100 - 9,999 BTU/h)	100.0%	100.0%	95.0%	50.0%	
2016	Save on Energy Home Assistance Program		Weatherization	Attic Insulation	100.0%	100.0%	30.0%	36.0%	
2016	Save on Energy Home Assistance Program		Weatherization	Basement Insulation	100.0%	100.0%	13.0%	13.0%	
2016	Save on Energy Home Assistance Program		Weatherization	Comprehensive Draft Proofing	100.0%	100.0%	11.0%	11.0%	
2016	Save on Energy Home Assistance Program		Weatherization	Wall Insulation	100.0%	100.0%	9.0%	12.0%	
2016	Save on Energy Home Assistance Program		Health and Safety Measures	Health and Safety Measures	100.0%	100.0%	100.0%	100.0%	
2016	Save on Energy New Construction Program	Central Ontario	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	Dimmer switch	87.0%	87.0%	41.7%	63.0%	
2016	Save on Energy New Construction Program	Central Ontario	Performance	EnergyGuide E3 or E4 homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Central Ontario	Performance	EnergyGuide E5 or better homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR qualified LED	87.0%	87.0%	67.3%	135.0%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR qualified recessed lighting - LED	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	ENERGY STAR qualified under the counter lighting	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Central Ontario	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	Indoor motion sensor	87.0%	87.0%	15.6%	31.5%	
2016	Save on Energy New Construction Program	Central Ontario	Prescriptive	SEER 15 central air conditioner	87.0%	87.0%	23.9%	24.4%	
2016	Save on Energy New Construction Program	Eastern Ontario	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	Dimmer switch	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Performance	EnergyGuide E3 or E4 homes	40.0%	40.0%	42.8%	29.0%	
2016	Save on Energy New Construction Program	Eastern Ontario	Performance	EnergyGuide E5 or better homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR qualified LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR qualified recessed lighting - LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	ENERGY STAR qualified under the counter lighting	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Performance	ENERGY STAR® qualified homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	Indoor motion sensor	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Eastern Ontario	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	Dimmer switch	87.0%	87.0%	41.7%	63.0%	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Performance	EnergyGuide E3 or E4 homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Performance	EnergyGuide E5 or better homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR qualified LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR qualified recessed lighting - LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	ENERGY STAR qualified under the counter lighting	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	Indoor motion sensor	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Horizon Utilities Corporation	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	Dimmer switch	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Performance	EnergyGuide E3 or E4 homes	40.0%	40.0%	42.8%	289.9%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Performance	EnergyGuide E5 or better homes	40.0%	40.0%	40.9%	276.2%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR qualified LED	87.0%	87.0%	67.3%	135.0%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 Sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR qualified recessed lighting - LED	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	ENERGY STAR qualified under the counter lighting	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	Indoor motion sensor	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Hydro One Networks Inc.	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Custom	Custom	78.0%	78.0%	100.0%	100.0%	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	Dimmer switch	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Performance	EnergyGuide E3 or E4 homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Performance	EnergyGuide E5 or better homes	NA	NA	NA	NA	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the link below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR qualified LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR Qualified Light Fixture - 3 or more sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR qualified recessed lighting - LED	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	ENERGY STAR qualified under the counter lighting	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	Indoor motion sensor	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	PowerStream Inc.	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Southwest Ontario	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	Dimmer switch	87.0%	87.0%	41.7%	63.0%	
2016	Save on Energy New Construction Program	Southwest Ontario	Performance	EnerGuide B3 or B4 homes	40.0%	40.0%	32.6%	220.9%	
2016	Save on Energy New Construction Program	Southwest Ontario	Performance	EnerGuide B5 or better homes	40.0%	40.0%	40.9%	276.2%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	ENERGY STAR qualified LED	87.0%	87.0%	67.3%	135.0%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	ENERGY STAR Qualified Light Fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	ENERGY STAR qualified recessed lighting - LED	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	ENERGY STAR qualified under the counter lighting	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Southwest Ontario	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	Indoor motion sensor	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Southwest Ontario	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Custom	Custom	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	Dimmer switch	87.0%	87.0%	41.7%	63.0%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Performance	EnerGuide B3 or B4 homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Performance	EnerGuide B5 or better homes	NA	NA	NA	NA	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR qualified LED	87.0%	87.0%	67.3%	135.0%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR Qualified Light Fixture - 1 or 2 sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR Qualified Light Fixture - 3 or more sockets	87.0%	87.0%	11.8%	23.3%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR qualified light fixture - 3 or more sockets	87.0%	87.0%	5.9%	11.6%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR qualified recessed lighting - LED	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	ENERGY STAR qualified under the counter lighting	87.0%	87.0%	134.1%	110.0%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Performance	ENERGY STAR® qualified homes	81.0%	81.0%	21.5%	146.1%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	Indoor motion sensor	87.0%	87.0%	15.6%	31.5%	
2016	Save on Energy New Construction Program	Toronto Hydro-Electric System Limited	Prescriptive	SEER 15 central air conditioner	NA	NA	NA	NA	
2016	Save on Energy Audit Funding Program	All LDCs	Provincial		68.6%	68.6%	NA	NA	
2016	Save on Energy Small Business Lighting Program	Hydro One	Individual		93.2%	93.1%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Individual		103.2%	101.1%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	West	Individual		95.1%	95.1%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	North	Individual		90.6%	90.6%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Individual		94.7%	94.7%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Regional		102.7%	94.9%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Regional		102.7%	94.9%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Regional		102.7%	94.9%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	South	Regional		102.7%	94.9%	68.3%	47.9%	
2016	Save on Energy Small Business Lighting Program	Provincial	Provincial		88.8%	85.7%	68.3%	47.9%	
2016	Save on Energy High Performance New Construction Program	All LDCs	Prescriptive		64.2%	64.2%	125.4%	118.9%	
2016	Save on Energy Process & Systems Upgrades Program				81.7%	81.7%	101.6%	102.5%	
2016	Save on Energy Energy Manager Program				86.0%	86.0%	97.9%	92.9%	
2016	Save on Energy Retrofit Program - PMP				NA	NA	NA	NA	
2016	Save on Energy Process & Systems Upgrades Program - PMP				NA	NA	NA	NA	
2016	Business Refrigeration Incentives Local Program				87.3%	87.3%	61.1%	61.3%	
2016	PUMPwater Local Program				100.0%	100.0%	108.7%	85.3%	
2016	Building Optimization Pilot Program				122.0%	226.1%	23.7%	49.2%	
2016	Direct Install - RTU Controls Pilot Program				70.7%	73.7%	NA	NA	
2016	Electronics Takeback Pilot Program	Toronto Hydro-Electric System Limited		Smart Power Bars, Advanced Power Strip (Type 1 (Plan with auto-shutoff))	100.0%	100.0%	55.2%	13.1%	
2016	Electronics Takeback Pilot Program	Toronto Hydro-Electric System Limited		Smart Power Bars, Advanced Power Strip (Type 2 (Presence detector auto-shutoff))	100.0%	100.0%	57.6%	15.7%	
2016	Electronics Takeback Pilot Program	Toronto Hydro-Electric System Limited		ENERGY STAR Most Efficient TV	100.0%	100.0%	81.4%	14.5%	
2016	HONE HP Pilot Program	Hydro One Networks Inc.		Central ADHP	100.0%	100.0%	63.7%	74.9%	
2016	HONE HP Pilot Program	Hydro One Networks Inc.		Outlets ADHP - Single Head	100.0%	100.0%	1.3%	2.4%	
2016	HONE HP Pilot Program	Hydro One Networks Inc.		Outlets ADHP - Multiple Head	100.0%	100.0%	8.1%	15.1%	
2016	PMP for Class B Office Pilot Program				100.0%	100.0%	104.0%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Baseboard thermostats	94.0%	94.0%	150.0%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Bathroom aerators	98.0%	98.0%	14.5%	4.2%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Exterior doors insulation	96.0%	96.0%	57.5%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Fixed showerhead	94.0%	94.0%	37.4%	11.0%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Foam Pipe Insulation	96.0%	96.0%	646.0%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Handheld showerhead	94.0%	94.0%	37.4%	11.0%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Hot Water Tank Wrap	96.0%	96.0%	34.7%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Kitchen aerators	96.0%	96.0%	52.3%	15.8%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Leakyplug Adapter	96.0%	98.0%	48.6%	13.6%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		LED Bulbs	89.0%	89.0%	104.4%	8.4%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		LED Nightlights	95.0%	95.0%	676.3%	NA	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Powerbar	97.0%	97.0%	56.2%	3.2%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Smart Barrier	100.0%	100.0%	113.1%	29.2%	
2016	Residential Direct Install Pilot Program	Southwest Ontario		Window Insulation	101.0%	101.0%	86.3%	NA	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, build Comm, Audit, Truckload)	LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Program Participation & Cost Report									
Net to Gross and Realization Rate by Program/Location/Track									
Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Bathroom Faucet Aerator	97.5%	97.5%	48.6%	52.7%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Food Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Handheld Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Hot Water Tank Wrap	95.0%	95.0%	29.7%	24.9%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Kitchen Faucet Aerator	95.8%	95.8%	55.0%	59.2%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		LED Bulb	131.0%	131.0%	27.7%	NA	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Pipe Insulation	103.0%	103.0%	618.5%	708.1%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Smart Burner	97.0%	97.0%	77.9%	NA	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Smart Power Bar, Advanced Power Strip (w/ 2, (Presence detector auto-shutoff)	102.0%	102.0%	62.2%	NA	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Weather Stripping (Door Frame)	113.4%	113.4%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Weather Stripping (Window Frame, Foam Seal)	93.8%	93.8%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Eastern Ontario		Window Film	154.0%	NA	94.2%	NA	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Bathroom Faucet Aerator	97.5%	97.5%	48.6%	52.7%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Food Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Handheld Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Hot Water Tank Wrap	95.0%	95.0%	29.7%	24.9%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Kitchen Faucet Aerator	95.8%	95.8%	55.0%	59.2%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		LED Bulb	131.0%	131.0%	27.7%	NA	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Pipe Insulation	103.0%	103.0%	618.5%	708.1%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Smart Burner	97.0%	97.0%	77.9%	NA	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Smart Power Bar, Advanced Power Strip (w/ 2, (Presence detector auto-shutoff)	102.0%	102.0%	62.2%	NA	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Weather Stripping (Door Frame)	113.4%	113.4%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Weather Stripping (Window Frame, Foam Seal)	93.8%	93.8%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Northern Ontario		Window Film	154.0%	NA	94.2%	NA	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Bathroom Faucet Aerator	97.5%	97.5%	48.6%	52.7%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Food Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Handheld Showerhead	95.0%	95.0%	77.8%	83.7%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Hot Water Tank Wrap	95.0%	95.0%	29.7%	24.9%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Kitchen Faucet Aerator	95.8%	95.8%	55.0%	59.2%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		LED Bulb	131.0%	131.0%	27.7%	NA	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Pipe Insulation	103.0%	103.0%	618.5%	708.0%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Smart Burner	97.0%	97.0%	77.9%	NA	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Smart Power Bar, Advanced Power Strip (w/ 2, (Presence detector auto-shutoff)	102.0%	102.0%	62.2%	NA	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Weather Stripping (Door Frame)	113.4%	113.4%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Weather Stripping (Window Frame, Foam Seal)	93.8%	93.8%	56.8%	56.8%	
2016	Residential Direct Mail Pilot Program	Southwest Ontario		Window Film	154.0%	NA	94.2%	NA	
2016	Solar Powered Attic Ventilation Pilot Program	Central Ontario		Solar Powered Attic Fan	100.0%	100.0%	82.7%	82.7%	
2016	Truckload Event Pilot Program	Enersource Hydro Mississauga Inc.		General Purpose LEDs	97.7%	97.7%	105.3%	105.3%	
2016	Truckload Event Pilot Program	Enersource Hydro Mississauga Inc.		Specialty LEDs (Candle) - Multipacks of 3	94.1%	94.1%	276.7%	276.7%	
2016	Truckload Event Pilot Program	Enersource Hydro Mississauga Inc.		Specialty LEDs (Flood/Reflector)	97.0%	97.0%	131.2%	131.2%	
2016	Truckload Event Pilot Program	Central Ontario		General Purpose LEDs	97.7%	97.7%	105.4%	105.4%	
2016	Truckload Event Pilot Program	Central Ontario		Specialty LEDs (Candle) - Multipacks of 3	94.1%	94.1%	276.7%	276.7%	
2016	Truckload Event Pilot Program	Central Ontario		Specialty LEDs (Flood/Reflector)	97.0%	97.0%	130.7%	130.7%	
2016	Truckload Event Pilot Program	PowerStream Inc.		General Purpose LEDs	97.7%	97.7%	105.2%	105.2%	
2016	Truckload Event Pilot Program	PowerStream Inc.		Specialty LEDs (Candle) - Multipacks of 3	94.1%	94.1%	276.7%	276.7%	
2016	Truckload Event Pilot Program	PowerStream Inc.		Specialty LEDs (Flood/Reflector)	97.0%	97.0%	130.0%	130.0%	
2016	Truckload Event Pilot Program	Toronto Hydro-Electric System Limited		General Purpose LEDs	97.7%	97.7%	105.2%	105.2%	
2016	Truckload Event Pilot Program	Toronto Hydro-Electric System Limited		Specialty LEDs (Candle) - Multipacks of 3	94.1%	94.1%	276.7%	276.7%	
2016	Truckload Event Pilot Program	Toronto Hydro-Electric System Limited		Specialty LEDs (Flood/Reflector)	97.0%	97.0%	130.6%	130.6%	
2016	Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program			ENERGY STAR Dishwa Dryers	22.3%	22.3%	355.9%	355.9%	
2016	Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program			ENERGY STAR Clothes Washers	0.0%	0.0%	288.9%	288.9%	
2016	Home Depot Home Appliance Market Uplift Conservation Fund Pilot Program			ENERGY STAR Refrigerators	23.2%	23.2%	104.6%	104.6%	
2016	Ontario Clean Water Agency PMP Conservation Fund Pilot Program				86.0%	100.0%	72.5%	41.5%	
2016	Save on Energy Retrofit Program	Toronto Hydro-Electric System Limited	Prescriptive	Lighting	85.1%	92.1%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Prescriptive	Lighting	89.7%	85.3%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Prescriptive	Lighting	82.4%	85.2%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	London Hydro Inc.	Prescriptive	Lighting	73.1%	73.8%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Integrus Powerlines Inc.	Prescriptive	Lighting	97.5%	99.9%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Prescriptive	Lighting	73.8%	73.8%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Kitchener-Willow Hydro Inc.	Prescriptive	Lighting	84.1%	84.2%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Prescriptive	Lighting	61.0%	61.0%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Rexs Powerlines Corporation	Prescriptive	Lighting	93.8%	93.8%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Milton Hydro Distribution Inc.	Prescriptive	Lighting	74.4%	74.3%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Prescriptive	Lighting	89.9%	89.4%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Pelee Power Distribution Company Limited	Prescriptive	Lighting	86.9%	86.9%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Nagara-on-the-Lake Hydro Inc.	Prescriptive	Lighting	96.9%	96.6%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Interlakes Distribution Incorporated	Prescriptive	Lighting	95.7%	93.4%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Prescriptive	Lighting	94.7%	94.7%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Orinda Power Incorporated	Prescriptive	Lighting	89.6%	89.6%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Prescriptive	Lighting	86.6%	86.6%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Prescriptive	Lighting	73.9%	73.9%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Prescriptive	Lighting	88.7%	88.7%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Hydro Hawkesbury Inc.	Prescriptive	Lighting	98.9%	98.9%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Prescriptive	Lighting	91.3%	86.4%	100.4%	53.5%	
2016	Save on Energy Retrofit Program	Toronto Hydro-Electric System Limited	Prescriptive	Non-Lighting	85.1%	92.1%	191.8%	218.1%	
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Prescriptive	Non-Lighting	89.7%	85.3%	191.8%	218.1%	
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Prescriptive	Non-Lighting	82.4%	85.2%	191.8%	218.1%	

Program Participation & Cost Report			
LDC Regions (for NTG and RR Calculations)			
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload)	LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the linke below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report							
Persistence Methodology by Program							
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	

Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand
2016	Save on Energy Retrofit Program	London Hydro Inc.	Prescriptive	Non-Lighting	73.1%	73.8%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Entegus Powerlines Inc.	Prescriptive	Non-Lighting	97.5%	99.9%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Prescriptive	Non-Lighting	73.8%	73.8%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Kitchener-Waterloo Hydro Inc.	Prescriptive	Non-Lighting	84.1%	84.2%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Prescriptive	Non-Lighting	61.0%	61.0%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Essex Powerlines Corporation	Prescriptive	Non-Lighting	93.8%	93.8%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Wilton Hydro Distribution Inc.	Prescriptive	Non-Lighting	74.4%	74.3%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Prescriptive	Non-Lighting	89.9%	89.4%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Neelands Distribution Company Limited	Prescriptive	Non-Lighting	86.9%	86.9%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Niagara-on-the-Lake Hydro Inc.	Prescriptive	Non-Lighting	96.9%	96.6%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Peterborough Distribution Incorporated	Prescriptive	Non-Lighting	95.7%	93.4%	191.8%	218.1%
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Prescriptive	Non-Lighting	94.7%	94.7%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Simcoe Power Incorporated	Prescriptive	Non-Lighting	89.6%	89.6%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Prescriptive	Non-Lighting	86.6%	86.6%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Prescriptive	Non-Lighting	73.9%	73.9%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Prescriptive	Non-Lighting	88.7%	88.7%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Hydro Hawkebury Inc.	Prescriptive	Non-Lighting	98.9%	98.9%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Prescriptive	Non-Lighting	91.3%	86.4%	191.8%	218.1%
2016	Save on Energy Retrofit Program	Toronto Hydro-Electric System Limited	Engineered	Lighting	85.1%	92.1%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Engineered	Lighting	89.7%	85.3%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Engineered	Lighting	82.4%	85.2%	83.7%	74.8%
2016	Save on Energy Retrofit Program	London Hydro Inc.	Engineered	Lighting	73.1%	73.8%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Entegus Powerlines Inc.	Engineered	Lighting	97.5%	99.9%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Engineered	Lighting	73.8%	73.8%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Kitchener-Waterloo Hydro Inc.	Engineered	Lighting	84.1%	84.2%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Engineered	Lighting	61.0%	61.0%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Essex Powerlines Corporation	Engineered	Lighting	93.8%	93.8%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Wilton Hydro Distribution Inc.	Engineered	Lighting	74.4%	74.3%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Engineered	Lighting	89.9%	89.4%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Neelands Distribution Company Limited	Engineered	Lighting	86.9%	86.9%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Niagara-on-the-Lake Hydro Inc.	Engineered	Lighting	96.9%	96.6%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Peterborough Distribution Incorporated	Engineered	Lighting	95.7%	93.4%	83.7%	74.8%
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Engineered	Lighting	94.7%	94.7%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Simcoe Power Incorporated	Engineered	Lighting	89.6%	89.6%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Engineered	Lighting	86.6%	86.6%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Engineered	Lighting	73.9%	73.9%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Engineered	Lighting	88.7%	88.7%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Hydro Hawkebury Inc.	Engineered	Lighting	98.9%	98.9%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Engineered	Lighting	91.3%	86.4%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Toronto Hydro-Electric System Limited	Engineered	Non-Lighting	85.1%	92.1%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Engineered	Non-Lighting	89.7%	85.3%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Engineered	Non-Lighting	82.4%	85.2%	68.5%	60.5%
2016	Save on Energy Retrofit Program	London Hydro Inc.	Engineered	Non-Lighting	73.1%	73.8%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Entegus Powerlines Inc.	Engineered	Non-Lighting	97.5%	99.9%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Engineered	Non-Lighting	73.8%	73.8%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Kitchener-Waterloo Hydro Inc.	Engineered	Non-Lighting	84.1%	84.2%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Engineered	Non-Lighting	61.0%	61.0%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Essex Powerlines Corporation	Engineered	Non-Lighting	93.8%	93.8%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Wilton Hydro Distribution Inc.	Engineered	Non-Lighting	74.4%	74.3%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Engineered	Non-Lighting	89.9%	89.4%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Neelands Distribution Company Limited	Engineered	Non-Lighting	86.9%	86.9%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Niagara-on-the-Lake Hydro Inc.	Engineered	Non-Lighting	96.9%	96.6%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Peterborough Distribution Incorporated	Engineered	Non-Lighting	95.7%	93.4%	68.5%	60.5%
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Engineered	Non-Lighting	94.7%	94.7%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Simcoe Power Incorporated	Engineered	Non-Lighting	89.6%	89.6%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Engineered	Non-Lighting	86.6%	86.6%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Engineered	Non-Lighting	73.9%	73.9%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Engineered	Non-Lighting	88.7%	88.7%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Hydro Hawkebury Inc.	Engineered	Non-Lighting	98.9%	98.9%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Engineered	Non-Lighting	91.3%	86.4%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Toronto Hydro-Electric System Limited	Custom	Lighting	85.1%	92.1%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Custom	Lighting	89.7%	85.3%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Custom	Lighting	82.4%	85.2%	82.4%	76.8%
2016	Save on Energy Retrofit Program	London Hydro Inc.	Custom	Lighting	73.1%	73.8%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Entegus Powerlines Inc.	Custom	Lighting	97.5%	99.9%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Custom	Lighting	73.8%	73.8%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Kitchener-Waterloo Hydro Inc.	Custom	Lighting	84.1%	84.2%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Custom	Lighting	61.0%	61.0%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Essex Powerlines Corporation	Custom	Lighting	93.8%	93.8%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Wilton Hydro Distribution Inc.	Custom	Lighting	74.4%	74.3%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Custom	Lighting	89.9%	89.4%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Neelands Distribution Company Limited	Custom	Lighting	86.9%	86.9%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Niagara-on-the-Lake Hydro Inc.	Custom	Lighting	96.9%	96.6%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Peterborough Distribution Incorporated	Custom	Lighting	95.7%	93.4%	82.4%	76.8%
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Custom	Lighting	94.7%	94.7%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Simcoe Power Incorporated	Custom	Lighting	89.6%	89.6%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Custom	Lighting	86.6%	86.6%	82.4%	76.8%

Program Participation & Cost Report		
LDC Regions (for NTG and RR Calculations)		
Completion Year	LDC	LDC Region (Retrofit, Build Comm, Audit, Truckload) LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the link below	

Program Participation & Cost Report		
Consumer Program Allocation Methodology		
Year	Local Distribution Company	Allocation

Program Participation & Cost Report						
Persistence Methodology by Program						
Program (Based on 2015/16 Verified CFF and Legacy) or Business Case	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6

Completion Year	Program Name	Location	Track	Measure	NTG Energy	NTG Demand	RR Energy	RR Demand
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Custom	Lighting	73.9%	73.9%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Custom	Lighting	88.7%	88.7%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Hydro Hawkebury Inc.	Custom	Lighting	98.9%	98.9%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Custom	Lighting	91.3%	86.4%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Toronto Hydro Electric System Limited	Custom	Non-Lighting	85.1%	92.1%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Hydro One Networks Inc.	Custom	Non-Lighting	89.7%	85.3%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Hydro Ottawa Limited	Custom	Non-Lighting	82.4%	85.2%	96.3%	110.2%
2016	Save on Energy Retrofit Program	London Hydro Inc.	Custom	Non-Lighting	73.1%	73.8%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Integrus Powerlines Inc.	Custom	Non-Lighting	97.5%	96.9%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Brantford Power Inc.	Custom	Non-Lighting	73.8%	73.8%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Kitchener-Wilmot Hydro Inc.	Custom	Non-Lighting	84.1%	84.2%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Whitby Hydro Electric Corporation	Custom	Non-Lighting	61.0%	61.0%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Wheat Powerlines Corporation	Custom	Non-Lighting	93.8%	93.8%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Hilton Hydro Distribution Inc.	Custom	Non-Lighting	74.4%	74.3%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Canadian Niagara Power Inc.	Custom	Non-Lighting	89.9%	86.4%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Wheat Power Distribution Company Limited	Custom	Non-Lighting	86.9%	86.9%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Nagara-on-the-Lake Hydro Inc.	Custom	Non-Lighting	96.9%	96.6%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Peterborough Distribution Incorporated	Custom	Non-Lighting	95.7%	93.4%	96.3%	110.2%
2016	Save on Energy Retrofit Program	North Bay Hydro Distribution Limited	Custom	Non-Lighting	94.7%	94.7%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Simsbury Power Incorporated	Custom	Non-Lighting	89.6%	89.6%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Midland Power Utility Corporation	Custom	Non-Lighting	86.6%	86.6%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Orillia Power Distribution Corporation	Custom	Non-Lighting	73.9%	73.9%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Centre Wellington Hydro Ltd.	Custom	Non-Lighting	88.7%	88.7%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Hydro Hawkebury Inc.	Custom	Non-Lighting	98.9%	98.9%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Hydro 2000 Inc.	Custom	Non-Lighting	91.3%	86.4%	96.3%	110.2%
2016	Save on Energy Retrofit Program	North	Prescriptive	Lighting	82.7%	81.6%	100.4%	53.5%
2016	Save on Energy Retrofit Program	South	Prescriptive	Lighting	74.1%	74.0%	100.4%	53.5%
2016	Save on Energy Retrofit Program	West	Prescriptive	Lighting	79.4%	80.0%	100.4%	53.5%
2016	Save on Energy Retrofit Program	Provincial	Prescriptive	Lighting	79.2%	79.3%	100.4%	53.5%
2016	Save on Energy Retrofit Program	North	Prescriptive	Non-Lighting	82.7%	81.6%	151.8%	218.1%
2016	Save on Energy Retrofit Program	South	Prescriptive	Non-Lighting	74.1%	74.0%	151.8%	218.1%
2016	Save on Energy Retrofit Program	West	Prescriptive	Non-Lighting	79.4%	80.0%	151.8%	218.1%
2016	Save on Energy Retrofit Program	Provincial	Prescriptive	Non-Lighting	79.2%	79.3%	151.8%	218.1%
2016	Save on Energy Retrofit Program	North	Engineered	Lighting	82.7%	81.6%	83.7%	74.8%
2016	Save on Energy Retrofit Program	South	Engineered	Lighting	74.1%	74.0%	83.7%	74.8%
2016	Save on Energy Retrofit Program	West	Engineered	Lighting	79.4%	80.0%	83.7%	74.8%
2016	Save on Energy Retrofit Program	Provincial	Engineered	Lighting	79.2%	79.3%	83.7%	74.8%
2016	Save on Energy Retrofit Program	North	Engineered	Non-Lighting	82.7%	81.6%	68.5%	60.5%
2016	Save on Energy Retrofit Program	South	Engineered	Non-Lighting	74.1%	74.0%	68.5%	60.5%
2016	Save on Energy Retrofit Program	West	Engineered	Non-Lighting	79.4%	80.0%	68.5%	60.5%
2016	Save on Energy Retrofit Program	Provincial	Engineered	Non-Lighting	79.2%	79.3%	68.5%	60.5%
2016	Save on Energy Retrofit Program	North	Custom	Lighting	82.7%	81.6%	82.4%	76.8%
2016	Save on Energy Retrofit Program	South	Custom	Lighting	74.1%	74.0%	82.4%	76.8%
2016	Save on Energy Retrofit Program	West	Custom	Lighting	79.4%	80.0%	82.4%	76.8%
2016	Save on Energy Retrofit Program	Provincial	Custom	Lighting	79.2%	79.3%	82.4%	76.8%
2016	Save on Energy Retrofit Program	North	Custom	Non-Lighting	82.7%	81.6%	96.3%	110.2%
2016	Save on Energy Retrofit Program	South	Custom	Non-Lighting	74.1%	74.0%	96.3%	110.2%
2016	Save on Energy Retrofit Program	West	Custom	Non-Lighting	79.4%	80.0%	96.3%	110.2%
2016	Save on Energy Retrofit Program	Provincial	Custom	Non-Lighting	79.2%	79.3%	96.3%	110.2%
2016	Save on Energy High Performance New Construction Program	All LDCs	Engineered		64.2%	64.2%	122.5%	122.3%
2016	Save on Energy High Performance New Construction Program	All LDCs	Custom		64.2%	64.2%	100.0%	100.0%

Program Participation & Cost Report		
LDC Regions (for NTG and RR Calculations)		
Completion Year	LDC	LDC Region (Retrofit, build Comm, Audit, Truckload) LDC Strata/Region (SBL)

Program Participation & Cost Report	
Prescriptive Input Assumptions	
We no longer list all assumptions from multiple years. Please see the links below	

Program Participation & Cost Report

Glossary

#	Term	Definition
1	2011-2014+2015 Extension Legacy Framework Programs	Programs in market from 2011-2015 resulting from the April 23, 2010 GEA CDM Ministerial Directive and funded separately from 2015-2020 Conservation First Framework Programs but whose savings in 2015 are attributed towards the 2015-2020 Conservation First Framework target.
2	2015-2020 Conservation First Framework Programs	Programs in market from 2015-2020 resulting from the March 31, 2014 CFF Ministerial Directive and funded separately from 2011-2014+2015 Extension Legacy Framework Programs.
3	Allocated Target	Each LDC's assigned portion of the Province's 7 TWh Net 2020 Annual Energy Savings Target of the 2015-2020 Conservation First Framework.
4	Allocated Budget	Each LDC's assigned portion of the Province's \$ 1.835 billion CDM Plan Budget of the 2015-2020 Conservation First Framework.
5	Province-Wide Program	Programs available to all LDCs to deliver and that are consistent across the province.
6	Regional Program	Programs designed by LDCs to serve their region and approved by the IESO.
7	Local Program	Programs designed by LDCs to serve their communities and approved by the IESO.
8	Pilot Program	A program pilot that may achieve energy or demand savings and is funded extraneous to an LDC's CDM Plan Budget.
9	Initiative	A Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (i.e. Retrofit, Fridge & Freezer Pickup) from the 2011-2014+2015 Extension Legacy Framework.
10	Program	A Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (i.e. Retrofit, Fridge & Freezer Pickup) from the 2015-2020 Conservation First Framework.
11	Activity	The number of projects.
12	Unit	For a specific initiative the relevant type of activity acquired in the market place (i.e. appliances picked up, projects completed, coupons redeemed).
13	Forecast	LDC's forecast of activity, savings, expenditures and cost effectiveness as indicated in each LDC's submitted CDM Plan Cost Effectiveness Tools.
14	Actual	The IESO determined final results of activity, savings, expenditures and cost effectiveness.
15	Progress	A comparison of Actuals versus Forecasts.
16	Full Cost Recovery Progress	For a given year, the percentage calculated by dividing: a) the sum of verified electricity savings for all years of the term up to and including the applicable year for all Programs that receive full cost recovery funding, by b) the Cumulative FCR Milestone, multiplied by 100%, as specified in Schedule A of the Energy Conservation Agreement.
17	Reported Savings	Savings determined by the LDC: 1) for prescriptive projects/programs: calculating quantity x prescriptive savings assumptions; and 2) for engineered or custom program projects/programs: calculated using prescribed methodologies.

18	Verified Savings	Savings determined by the IESO's evaluation, measurement and verification that may adjust reported savings by the realization rate.
19	Gross Savings	Savings determined as either: 1) program activity multiplied by per unit savings assumptions for prescriptive programs; or 2) reported savings multiplied by the realization rate for engineered or custom program streams.
20	Net Savings	The peak demand or energy savings attributable to conservation and demand management activities net of free-riders, etc.
21	Realization Rate	A comparison of observed or measured (evaluated) information to original reported savings which is used to adjust the gross savings estimates.
22	Net-to-Gross Adjustment	The ratio of net savings to gross savings, which takes into account factors such as free-ridership and spillover.
23	Free-ridership	The percentage of participants who would have implemented the program measure or practice in the absence of the program.
24	Spillover	Reductions in energy consumption and/or demand caused by the presence of the energy efficiency program, beyond the program-related gross savings of the participants. There can be participant and/or non-participant spillover.
25	Incremental Savings	The new resource savings attributable to activity procured in a particular reporting period based on when the savings are considered to 'start'.
26	First Year Savings	The peak demand or energy savings that occur in the year it was achieved (includes resource savings from only new program activity).
27	Annual Savings	The peak demand or energy savings that occur in a given year (includes resource savings from new program activity and resource savings persisting from previous years).
28	Demand Savings	Demand savings attributable to conservation and demand management activities.
29	Energy Savings	Energy savings attributable to conservation and demand management activities.
30	Administrative Expenses	Costs incurred in the delivery of a program related to labour, marketing, third-party expenses, value added services or other central services.
31	Participant Incentives	Costs incurred in the delivery of a program related to incenting participants to perform peak demand or energy savings.
32	Total Expenditure	The sum of Administrative Expenses and Participant Incentives
33	Total Resource Cost Cost Effectiveness Test	A cost effectiveness test that measures the net cost of CDM based on the total costs of the program including both participants' and utility's costs.
34	Program Administrator Cost Cost Effectiveness Test	A cost effectiveness test that measures the net cost of CDM based on costs incurred by the program administrator, including incentive costs and excluding net costs incurred by the participant.
35	Levelized Unit Energy Cost Cost Effectiveness Test	A cost effectiveness test that normalizes the costs incurred by the program administrator per unit of energy or demand reduced.

LDC Current Plan ID	# of LDCs in CDM Plan	Province Wide	Allocated Budget	Program to Date Total Actual Spending	% of 6 Year Allocated Target Bracket	% of 6 Year Allocated Budget Spent	Rank out of 68 (Budget)	2019 03 - % of 6 Year Allocated Budget Spent	2019 03 - Rank (Budget)	2019 02 - % of 6 Year Allocated Budget Spent	2019 02 - Rank (Budget)	2019 01 - % of 6 Year Allocated Budget Spent	2019 01 - Rank (Budget)	2018 12 - % of 6 Year Allocated Budget Spent
1608190003	3	Fort Albany Power Corporation	\$ 98,990	\$ 1,053,143	100%	1063.89%	1	1063.89%	1	1046.43%	1	693.40%	1	693.40%
1608190003	3	Attawapiskat Power Corporation	\$ 148,832	\$ 1,073,270	100%	721.13%	2	721.13%	2	704.11%	2	483.64%	2	483.64%
1608190003	3	Kashechewan Power Corporation	\$ 155,966	\$ 1,094,800	100%	701.95%	3	701.95%	3	687.39%	3	450.01%	3	450.01%
1712110016	3	Essex Powerlines Corporation	\$ 8,532,573	\$ 6,187,702	70-75%	72.52%	5	71.27%	4	69.98%	4	67.25%	5	66.87%
1603220043	2	London Hydro Inc.	\$ 51,192,690	\$ 30,924,383	60-65%	60.41%	11	59.42%	10	58.43%	8	56.95%	11	55.67%
1712070009	2	Algoma Power Inc.	\$ 2,107,963	\$ 1,337,879	60-65%	63.47%	7	62.60%	7	61.88%	6	60.92%	6	59.38%
1712070009	2	Canadian Niagara Power Inc.	\$ 7,355,555	\$ 4,314,155	55-60%	58.65%	19	57.02%	19	56.43%	17	55.47%	16	53.94%
1711020002	5	Thunder Bay Hydro Electricity Distribution Inc.	\$ 12,927,445	\$ 7,730,656	55-60%	59.80%	14	59.29%	11	54.60%	21	53.30%	21	50.80%
1711060081	3	COLLUS PowerStream Corp.	\$ 4,446,841	\$ 2,662,451	55-60%	59.87%	13	58.71%	13	56.23%	18	55.61%	14	54.54%
1712110016	3	Entegrus Powerlines Inc.	\$ 23,339,399	\$ 10,401,369	40-45%	44.57%	50	43.88%	43	42.84%	47	41.83%	47	40.79%
1708020048	1	Niagara-on-the-Lake Hydro Inc.	\$ 2,993,633	\$ 1,558,544	50-55%	52.06%	32	51.26%	29	49.69%	31	48.78%	30	47.70%
1712040024	6	Greater Sudbury Hydro Inc.	\$ 9,672,498	\$ 5,806,747	60-65%	60.03%	12	57.22%	18	57.04%	14	56.68%	13	52.46%
1705240034	2	Hydro One Networks Inc.	\$ 338,355,409	\$ 190,426,385	55-60%	56.28%	22	55.59%	21	54.79%	20	53.38%	20	51.20%
1705040010	7	Ottawa River Power Corporation	\$ 2,282,373	\$ 1,363,062	55-60%	59.72%	16	57.96%	16	57.87%	11	57.58%	8	51.71%
1708170068	2	Oakville Hydro Electricity Distribution Inc.	\$ 24,575,982	\$ 14,682,396	55-60%	59.74%	15	58.78%	12	58.39%	9	57.20%	10	55.79%
1711020002	5	Atikokan Hydro Inc.	\$ 311,330	\$ 168,277	50-55%	54.05%	29	53.77%	24	53.77%	22	53.59%	19	52.11%
1711020035	2	Hydro Ottawa Limited	\$ 105,242,155	\$ 61,857,174	55-60%	58.78%	18	57.89%	17	56.88%	15	55.55%	15	54.60%
1711060081	3	Alectra Utilities Corporation	\$ 414,824,478	\$ 204,597,454	45-50%	49.32%	39	48.91%	37	46.94%	38	46.22%	38	44.78%
1705030055	1	Orillia Power Distribution Corporation	\$ 4,318,856	\$ 1,962,045	45-50%	45.43%	48	43.14%	49	41.37%	54	40.97%	51	40.66%
1708170068	2	Toronto Hydro-Electric System Limited	\$ 396,296,506	\$ 204,582,497	50-55%	51.62%	34	50.52%	31	49.71%	30	47.66%	34	46.25%
1605240006	1	Brantford Power Inc.	\$ 16,548,458	\$ 6,391,387	35-40%	38.62%	64	37.51%	63	37.38%	63	34.90%	64	34.70%
1711020028	3	Milton Hydro Distribution Inc.	\$ 11,911,927	\$ 7,076,875	55-60%	59.41%	17	58.38%	14	57.48%	13	56.77%	12	56.20%
1711020047	1	Niagara Peninsula Energy Inc.	\$ 19,056,865	\$ 8,329,631	40-45%	43.71%	56	42.33%	51	41.72%	52	40.78%	54	39.74%
1705040010	7	Midland Power Utility Corporation	\$ 2,739,690	\$ 1,669,807	60-65%	60.95%	9	57.99%	15	57.81%	12	57.52%	9	54.14%
1712040024	6	Northern Ontario Wires Inc.	\$ 1,174,934	\$ 865,722	70-75%	73.68%	4	69.85%	5	69.84%	5	69.67%	4	63.50%
1801300040	2	InnPower Corporation	\$ 3,680,241	\$ 1,947,610	50-55%	52.92%	31	52.02%	27	50.88%	28	49.15%	27	48.46%
1712040024	6	North Bay Hydro Distribution Limited	\$ 5,545,424	\$ 3,082,149	55-60%	55.58%	25	51.81%	28	51.65%	26	51.28%	25	48.37%
1706020011	3	Hearst Power Distribution Company Limited	\$ 843,903	\$ 513,039	60-65%	60.79%	10	59.87%	9	58.29%	10	54.38%	17	53.48%
1708150032	3	Cooperative Hydro Embrun Inc.	\$ 525,743	\$ 295,541	55-60%	56.21%	23	55.73%	20	55.09%	19	54.35%	18	51.38%
1511110072	1	Welland Hydro-Electric System Corp.	\$ 6,584,437	\$ 2,962,759	40-45%	45.00%	49	41.59%	57	41.53%	53	40.88%	52	40.34%
1602260059	1	Peterborough Distribution Incorporated	\$ 9,781,455	\$ 5,279,699	50-55%	53.98%	30	52.19%	26	51.54%	27	48.56%	31	48.09%
1705120069	2	Veridian Connections Inc.	\$ 37,982,340	\$ 19,012,389	50-55%	50.06%	38	48.91%	36	47.91%	35	46.89%	35	45.09%
1705040010	7	Centre Wellington Hydro Ltd.	\$ 2,252,724	\$ 1,053,854	45-50%	46.78%	44	42.01%	53	41.94%	50	41.56%	48	38.75%
1711020035	2	Renfrew Hydro Inc.	\$ 1,070,574	\$ 695,978	65-70%	65.01%	6	64.14%	6	56.65%	16	52.94%	22	52.62%
1711060081	3	Erie Thames Powerlines Corporation	\$ 7,104,954	\$ 3,695,366	50-55%	52.01%	33	50.06%	33	49.14%	33	48.01%	32	45.49%
1705120069	2	Whitby Hydro Electric Corporation	\$ 15,860,460	\$ 6,501,246	40-45%	40.99%	61	39.50%	59	39.01%	58	38.13%	59	35.73%
1709290080	2	Westario Power Inc.	\$ 6,101,269	\$ 3,007,585	45-50%	49.29%	40	48.10%	38	47.43%	37	46.36%	36	44.95%
1711020026	1	Guelph Hydro Electric Systems Inc.	\$ 24,920,625	\$ 11,606,262	45-50%	46.57%	45	46.29%	42	45.24%	41	44.35%	40	43.17%
1712040024	6	Newmarket-Tay Power Distribution Ltd.	\$ 9,649,555	\$ 4,166,410	40-45%	43.18%	58	41.37%	58	41.18%	56	40.82%	53	39.46%
1711020028	3	Burlington Hydro Inc.	\$ 25,825,521	\$ 14,446,626	55-60%	55.94%	24	50.66%	30	49.90%	29	48.82%	29	47.50%
1705240034	2	Festival Hydro Inc.	\$ 8,768,149	\$ 4,835,579	55-60%	55.15%	27	52.74%	25	52.61%	25	52.45%	24	42.62%
1708150032	3	Hydro 2000 Inc.	\$ 394,750	\$ 175,513	40-45%	44.46%	52	43.25%	48	42.04%	49	41.01%	50	40.22%
1705040010	7	Wasaga Distribution Inc.	\$ 1,814,647	\$ 828,719	45-50%	45.67%	46	43.04%	50	42.74%	48	42.20%	45	40.76%
1701180056	1	Oshawa PUC Networks Inc.	\$ 19,963,922	\$ 8,773,132	40-45%	43.94%	54	43.53%	46	43.45%	44	40.66%	55	40.22%
1712040024	6	PUC Distribution Inc.	\$ 7,440,107	\$ 4,672,125	60-65%	62.80%	8	60.40%	8	60.18%	7	59.75%	7	56.07%
1708080014	1	E.L.K. Energy Inc.	\$ 4,273,057	\$ 1,840,694	40-45%	43.08%	59	39.35%	60	38.63%	61	36.98%	61	34.63%
1705040010	7	Lakeland Power Distribution Ltd.	\$ 4,142,391	\$ 1,846,044	40-45%	44.56%	51	41.85%	55	41.75%	51	41.48%	49	39.09%
1801300040	2	Kitchener-Wilmot Hydro Inc.	\$ 27,710,719	\$ 15,321,072	55-60%	55.29%	26	54.71%	22	53.54%	23	51.01%	26	50.56%
1711020002	5	Fort Frances Power Corporation	\$ 1,109,758	\$ 477,358	40-45%	43.01%	60	41.96%	54	41.21%	55	38.82%	57	37.74%
1601220071	1	Waterloo North Hydro Inc.	\$ 21,192,868	\$ 9,303,980	40-45%	43.90%	55	42.31%	52	40.70%	57	39.55%	56	38.92%
1711020073	1	Wellington North Power Inc.	\$ 1,493,412	\$ 607,012	40-45%	40.65%	62	38.60%	62	37.77%	62	35.47%	62	33.93%
1712040024	6	Espanola Regional Hydro Distribution Corporation	\$ 685,489	\$ 345,799	50-55%	50.45%	35	47.94%	40	47.74%	36	46.33%	37	43.18%
1705180004	1	Bluewater Power Distribution Corporation	\$ 15,838,687	\$ 6,991,861	40-45%	44.14%	53	41.80%	56	38.85%	59	37.70%	60	37.50%
1705040010	7	Rideau St. Lawrence Distribution Inc.	\$ 1,306,239	\$ 761,989	55-60%	58.33%	20	43.56%	45	43.43%	45	43.20%	44	37.03%
1708150032	3	Hydro Hawkesbury Inc.	\$ 2,139,160	\$ 1,073,334	50-55%	50.18%	37	49.25%	35	45.42%	40	44.06%	42	43.24%
1603220043	2	Tillsonburg Hydro Inc.	\$ 2,881,461	\$ 1,560,847	50-55%	54.17%	28	53.77%	23	52.92%	24	52.54%	23	50.84%
1709290080	2	Energy+ Inc.	\$ 25,873,071	\$ 14,813,980	55-60%	57.26%	21	50.39%	32	48.87%	34	47.96%	33	46.56%
1711020002	5	Kenora Hydro Electric Corporation Ltd.	\$ 1,407,448	\$ 494,632	35-40%	35.14%	66	34.64%	65	34.13%	65	32.21%	66	29.94%
1706020011	3	Grimsby Power Incorporated	\$ 2,894,613	\$ 1,414,196	45-50%	48.86%	41	48.00%	39	46.90%	39	45.50%	39	44.46%
1705040010	7	Orangeville Hydro Limited	\$ 3,705,603	\$ 1,614,663	40-45%	43.57%	57	38.84%	61	38.70%	60	38.33%	58	36.29%
1705040041	1	Lakefront Utilities Inc.	\$ 3,077,834	\$ 1,461,351	45-50%	47.48%	42	43.77%	44	43.57%	43	43.22%	43	41.52%
1706020011	3	Chapleau Public Utilities Corporation	\$ 298,764	\$ 117,299	35-40%	39.26%	63	37.48%	64	36.83%	64	35.38%	63	34.32%
1705010074	1	West Coast Huron Energy Inc.	\$ 2,012,404	\$ 716,651	35-40%	35.61%	65	32.87%	66	32.61%	66	32.43%	65	29.07%
1704200017	1	EnWin Utilities Ltd.	\$ 38,421,929	\$ 19,354,506	50-55%	50.37%	36	49.89%	34	49.47%	32	49.04%	28	48.47%
1512180039	1	Kingston Hydro Corporation	\$ 8,674,286	\$ 3,959,299	45-50%	45.64%	47	43.52%	47	43.12%	46	42.14%	46	41.38%
1711020028	3	Halton Hills Hydro Inc.	\$ 8,387,497	\$ 3,959,142	45-50%	47.20%	43	46.29%	41	45.19%	42	44.14%	41	42.40%
1711020002	5	Sioux Lookout Hydro Inc.	\$ 1,016,095	\$ 264,432	25-30%	26.02%	67	25.24%	67	24.68%	67	24.49%	67	24.10%

2018 12 - Rank (Budget)	2018 11 - % of 6 Year Allocated Budget Spent	2018 11 - Rank (Budget)	2018 10 - % of 6 Year Allocated Budget Spent	2018 10 - Rank (Budget)	2018 09 - % of 6 Year Allocated Budget Spent	2018 09 - Rank (Budget)	2018 08 - % of 6 Year Allocated Budget Spent	2018 08 - Rank (Budget)	2018 07 - % of 6 Year Allocated Budget Spent	2018 07 - Rank (Budget)	2018 06 - % of 6 Year Allocated Budget Spent	2018 06 - Rank (Budget)	2018 05 - % of 6 Year Allocated Budget Spent	2018 05 - Rank (Budget)	2018 04 - % of 6 Year Allocated Budget Spent
1	6.933977068	1	693.40%	1	693.40%	1	693.40%	1	693.40%	1	588.60%	1	588.60%	1	588.60%
2	4.836431614	2	483.64%	2	483.64%	2	483.64%	2	483.64%	2	374.12%	3	374.12%	3	374.12%
3	4.500065719	3	450.01%	3	450.01%	3	450.01%	3	450.01%	3	387.46%	2	387.46%	2	387.46%
4	0.656937045	4	64.90%	4	63.98%	4	62.95%	4	61.83%	4	60.13%	4	58.23%	4	57.47%
10	0.543876393	8	53.67%	8	52.99%	7	52.02%	8	51.07%	8	48.85%	7	47.74%	7	46.88%
6	0.57963392	6	57.04%	6	55.87%	6	55.21%	6	53.57%	6	51.29%	5	49.57%	5	49.16%
14	0.52739545	13	51.65%	13	51.01%	10	49.93%	11	49.06%	11	47.51%	10	46.19%	10	45.54%
23	0.494165541	20	48.72%	21	47.83%	19	46.89%	20	46.11%	19	44.78%	19	43.26%	19	42.68%
12	0.533588755	11	51.74%	12	50.97%	11	50.52%	10	49.64%	9	48.68%	6	48.01%	6	47.49%
45	0.399300366	45	39.16%	43	37.99%	40	44.85%	23	36.54%	37	42.97%	16	43.74%	16	43.21%
29	0.46705442	29	45.22%	29	44.65%	25	44.32%	25	43.30%	26	40.56%	24	40.28%	24	39.09%
17	0.516628712	16	51.26%	15	48.07%	18	47.68%	16	47.34%	14	41.98%	22	41.29%	22	41.28%
21	0.493909409	21	47.86%	22	46.60%	21	45.47%	21	44.07%	23	42.24%	23	40.91%	23	40.18%
19	0.512053035	17	51.00%	16	46.63%	20	47.10%	19	46.23%	18	44.40%	14	44.03%	14	44.03%
9	0.541669064	9	53.54%	9	52.19%	9	51.08%	9	48.34%	13	45.79%	17	43.67%	17	42.93%
18	0.511945017	18	49.48%	17	48.71%	16	47.60%	17	45.81%	20	45.01%	18	43.38%	18	43.02%
11	0.530421881	12	51.86%	11	49.16%	14	47.91%	14	46.97%	16	45.60%	13	44.29%	13	41.53%
36	0.426631683	35	42.00%	33	41.38%	31	41.74%	31	40.90%	30	39.30%	28	38.54%	28	35.67%
47	0.402897863	43	33.22%	60	33.08%	59	32.80%	59	32.60%	58	32.02%	52	31.67%	52	31.67%
32	0.444938043	32	41.79%	34	40.88%	33	39.23%	34	38.54%	33	36.83%	36	35.06%	36	34.44%
61	0.339373399	61	32.54%	62	31.24%	61	30.03%	62	35.09%	46	34.57%	44	32.99%	44	32.43%
7	0.517998116	15	49.17%	18	48.78%	15	47.17%	18	46.56%	17	44.60%	33	36.18%	33	36.03%
51	0.385392108	50	37.79%	47	36.62%	45	35.79%	46	35.10%	45	34.09%	45	32.96%	45	32.41%
13	0.53730588	10	53.49%	10	49.97%	13	49.71%	12	49.57%	10	47.30%	8	47.01%	8	47.01%
5	0.623772246	5	62.37%	5	57.94%	5	57.94%	5	57.71%	5	44.81%	12	44.37%	12	44.37%
26	0.476248703	27	46.38%	27	45.43%	23	45.14%	22	44.19%	22	42.82%	20	41.85%	20	40.95%
27	0.476317246	26	47.20%	25	44.37%	26	43.83%	28	43.39%	25	38.57%	30	38.05%	30	38.03%
15	0.52263972	14	51.44%	14	50.77%	12	49.70%	13	48.92%	12	45.91%	11	44.94%	11	43.88%
20	0.493796961	22	48.96%	19	48.44%	17	47.88%	15	47.16%	15	44.84%	15	43.78%	15	43.47%
48	0.387604454	49	35.90%	53	34.73%	52	34.36%	51	31.94%	61	31.44%	54	31.13%	54	30.61%
28	0.470387435	28	45.51%	28	42.24%	29	41.76%	30	41.47%	29	38.50%	29	38.15%	29	38.13%
34	0.434752199	33	41.75%	35	40.97%	32	39.20%	35	35.85%	41	34.71%	39	33.74%	39	32.84%
55	0.382321149	52	37.97%	46	36.59%	46	36.38%	42	36.21%	39	32.90%	49	32.45%	49	32.45%
16	0.50163038	19	47.28%	24	45.02%	24	44.31%	26	41.69%	27	40.56%	25	40.13%	25	39.88%
33	0.428492232	34	40.92%	37	39.95%	35	38.13%	39	37.50%	36	36.34%	37	34.89%	37	33.99%
60	0.34802171	58	34.14%	59	33.70%	57	32.94%	58	32.37%	60	31.33%	61	30.21%	61	29.73%
35	0.419603499	39	40.46%	38	37.72%	42	36.97%	41	34.71%	48	32.45%	53	31.20%	53	30.95%
40	0.394162194	47	37.26%	50	35.58%	50	32.71%	60	32.50%	59	30.70%	58	30.70%	58	30.50%
52	0.387840382	48	38.64%	45	36.23%	49	36.02%	44	35.79%	42	32.35%	50	31.90%	50	31.86%
30	0.455737371	30	44.67%	30	43.45%	28	43.01%	29	41.48%	28	40.80%	26	39.55%	26	37.93%
41	0.422793328	36	42.04%	32	40.15%	34	40.06%	33	39.79%	31	36.62%	32	36.37%	32	36.35%
49	0.383497042	51	35.80%	54	35.44%	51	34.44%	50	33.76%	51	32.38%	51	31.78%	51	31.42%
46	0.400195047	44	38.84%	44	36.96%	43	36.36%	43	36.00%	40	34.18%	42	33.37%	42	33.37%
50	0.395188227	46	39.25%	42	37.97%	41	37.90%	40	35.58%	43	34.78%	38	34.27%	38	34.27%
8	0.551310433	7	54.78%	7	52.52%	8	52.31%	7	51.88%	7	46.89%	9	46.23%	9	46.23%
62	0.336215118	62	32.83%	61	30.73%	62	30.04%	61	29.80%	62	28.70%	63	27.99%	63	26.01%
53	0.380145104	53	37.70%	48	34.65%	54	34.61%	49	34.44%	50	31.39%	56	31.06%	56	31.03%
24	0.48527826	24	47.33%	23	46.28%	22	44.79%	24	44.20%	21	41.59%	27	39.24%	27	38.67%
56	0.357620306	56	35.30%	55	34.66%	53	34.09%	53	33.69%	52	32.25%	59	30.59%	59	30.36%
54	0.377347896	55	36.95%	52	36.29%	48	35.83%	45	35.07%	47	33.61%	46	32.79%	46	32.55%
64	0.322852426	64	30.62%	64	27.57%	65	27.05%	64	26.36%	64	25.57%	65	24.34%	65	24.00%
39	0.41365161	40	41.28%	36	38.60%	39	38.40%	38	37.94%	34	34.22%	40	33.67%	40	33.67%
57	0.343738891	60	34.23%	58	34.19%	55	33.46%	55	32.66%	57	31.82%	55	31.08%	55	30.43%
58	0.34575541	59	34.43%	57	33.08%	60	33.04%	57	32.80%	56	30.64%	60	30.25%	60	30.25%
38	0.421902806	38	37.32%	49	36.62%	44	34.17%	52	33.16%	54	32.09%	62	30.03%	62	29.55%
22	0.492433955	23	48.86%	20	44.17%	27	44.07%	27	43.94%	24	43.49%	21	41.55%	21	40.95%
31	0.448932616	31	43.22%	31	41.89%	30	40.69%	32	39.67%	32	38.09%	31	36.81%	31	35.97%
65	0.284598844	66	28.05%	66	28.11%	64	26.25%	65	25.72%	65	24.88%	67	22.54%	67	22.37%
37	0.421913181	37	39.59%	41	39.02%	37	38.41%	37	37.74%	35	36.70%	34	35.74%	34	34.65%
59	0.357376283	57	35.27%	56	33.52%	58	33.31%	56	33.05%	55	31.25%	57	30.87%	57	30.87%
43	0.407686249	42	40.20%	39	36.32%	47	35.63%	47	35.38%	44	33.32%	43	33.05%	43	33.05%
63	0.329098505	63	30.93%	63	30.37%	63	29.81%	63	28.98%	63	26.41%	64	25.29%	64	24.73%
66	0.287663169	65	28.75%	65	25.27%	66	25.20%	66	25.12%	66	24.02%	66	23.85%	66	23.85%
25	0.479970961	25	46.41%	26	38.64%	38	35.30%	48	34.64%	49	33.95%	47	32.72%	47	31.93%
44	0.378492325	54	36.96%	51	34.04%	56	33.89%	54	33.69%	53	33.32%	48	32.61%	48	32.11%
42	0.407750024	41	40.14%	40	39.77%	36	38.71%	36	36.46%	38	34.85%	41	33.40%	41	33.11%
67	0.233362906	67	22.32%	67	22.08%	67	21.66%	67	21.10%	67	20.26%	68	19.49%	68	19.24%

2018 04 - Rank (Budget)	2018 03 - % of 6 Year Allocated Budget Spent	2018 03 - Rank (Budget)	2018 02 - % of 6 Year Allocated Budget Spent	2018 02 - Rank (Budget)	2018 01 - % of 6 Year Allocated Budget Spent	2018 01 - Rank (Budget)	2017 12 - % of 6 Year Allocated Budget Spent	2017 12 - Rank (Budget)	2017 11 - % of 6 Year Allocated Budget Spent	2017 11 - Rank (Budget)	2017 10 - % of 6 Year Allocated Budget Spent	2017 10 - Rank (Budget)	2017 09 - % of 6 Year Allocated Budget Spent	2017 09 - Rank (Budget)	2017 08 - % of 6 Year Allocated Budget Spent
1	421.35%	1	421.35%	1	421.35%	1	421.35%	1	421.35%	1	263.61%	1	107.96%	1	107.96%
3	266.21%	2	266.21%	2	266.21%	2	266.21%	2	266.21%	2	173.45%	2	73.53%	2	73.53%
2	265.04%	3	265.04%	3	265.04%	3	265.04%	3	265.04%	3	154.44%	3	51.13%	3	51.13%
4	56.59%	4	55.04%	4	48.62%	4	46.88%	4	39.87%	4	39.72%	4	38.96%	4	34.70%
8	45.32%	6	43.71%	7	41.21%	10	39.36%	8	37.68%	8	36.76%	8	35.77%	8	33.50%
5	46.85%	5	46.09%	5	44.96%	5	41.99%	5	39.16%	5	38.19%	5	35.88%	7	32.66%
10	43.74%	9	43.16%	8	41.87%	8	40.01%	6	38.33%	6	37.41%	7	35.93%	6	34.43%
18	41.63%	15	39.83%	16	38.70%	16	37.30%	11	35.58%	12	34.71%	13	33.21%	12	31.96%
6	42.56%	13	41.70%	12	40.73%	11	39.65%	7	37.94%	7	37.52%	6	36.31%	5	32.44%
15	42.39%	14	40.09%	14	39.06%	15	37.86%	10	36.18%	10	35.19%	12	31.50%	13	29.63%
25	37.75%	22	36.27%	24	35.84%	22	33.99%	17	33.53%	16	32.72%	14	31.41%	14	29.90%
20	37.11%	24	36.66%	22	36.30%	20	31.55%	24	30.50%	24	30.25%	21	27.69%	24	26.41%
23	38.70%	21	37.35%	20	36.22%	21	33.96%	18	32.07%	18	30.55%	20	28.83%	21	26.62%
12	40.07%	19	39.59%	17	39.18%	14	36.14%	14	35.32%	13	35.23%	11	30.99%	16	29.96%
17	41.22%	16	40.01%	15	38.36%	17	36.67%	13	35.17%	14	31.57%	17	29.78%	19	27.80%
16	42.63%	12	41.93%	11	41.38%	9	37.07%	12	36.01%	11	35.84%	10	35.48%	9	34.56%
19	40.46%	17	38.97%	19	36.35%	19	35.22%	16	33.28%	17	31.18%	18	29.80%	18	28.02%
33	33.95%	30	32.84%	30	31.21%	30	29.86%	27	28.64%	25	27.94%	24	26.90%		25.31%
51	29.09%	50	28.77%	41	28.32%	41	27.72%	35	27.12%	31	26.88%	28	24.86%	32	23.97%
36	33.12%	34	31.81%	33	30.42%	33	29.28%	31	27.93%	28	26.96%	27	25.92%	27	24.21%
46	30.98%	41	28.76%	42	28.27%	42	26.93%	39	25.90%	35	24.37%	37	22.96%	40	21.84%
31	34.00%	29	32.65%	32	30.94%	31	29.75%	28	26.69%	33	26.00%	30	25.30%	30	23.39%
47	31.25%	39	30.15%	39	28.73%	39	26.93%	38	25.40%	37	24.50%	36	23.04%	39	21.50%
7	45.10%	7	44.80%	6	44.50%	6	32.84%	19	32.04%	19	31.89%	15	31.38%	15	29.44%
11	36.33%	26	36.04%	25	35.82%	23	32.53%	20	31.65%	20	31.57%	16	29.11%	20	28.29%
22	40.26%	18	39.40%	18	31.88%	28	28.83%	32	27.69%	30	27.42%	26	25.31%	29	23.88%
28	34.26%	27	33.41%	28	33.11%	26	29.49%	29	28.50%	26	28.36%	23	25.70%	28	24.69%
13	42.75%	11	41.01%	13	40.10%	13	32.32%	22	31.01%	22	29.85%	22	28.60%	22	26.97%
14	42.92%	10	42.14%	10	40.28%	12	38.74%	9	37.06%	9	36.61%	9	35.42%	10	33.71%
56	29.45%	48	27.25%	53	26.98%	49	26.28%	42	24.72%	42	24.63%	34	24.18%	34	22.32%
27	34.25%	28	33.67%	27	29.85%	37	29.37%	30	23.40%	47	23.24%	44	22.84%	43	21.98%
43	29.78%	46	28.74%	43	27.93%	44	26.43%	41	25.02%	40	23.88%	41	22.91%	41	21.20%
45	30.06%	44	27.91%	48	27.58%	46	23.46%	52	22.77%	48	22.60%	46	21.27%	47	19.99%
24	39.25%	20	37.10%	21	36.79%	18	35.91%	15	34.57%	15	25.96%	31	20.15%	51	18.84%
38	33.29%	33	29.81%	40	28.65%	40	27.81%	34	24.71%	43	24.54%	35	23.74%	35	21.38%
61	29.33%	49	28.24%	46	27.26%	48	26.52%	40	23.50%	46	22.83%	45	22.12%	45	20.19%
54	30.14%	42	28.15%	47	26.40%	52	25.11%	48	23.80%	45	21.80%	47	21.27%	48	18.94%
57	27.93%	56	25.72%	59	25.43%	56	23.43%	54	22.11%	52	21.24%	50	18.93%	57	18.24%
50	28.80%	52	28.35%	45	28.07%	43	25.99%	44	25.21%	39	25.09%	33	22.86%	42	21.57%
29	37.01%	25	36.63%	23	33.29%	24	30.22%	25	26.88%	32	26.04%	29	24.95%	31	21.98%
30	31.67%	37	31.17%	35	30.29%	36	25.91%	45	25.35%	38	24.25%	40	21.37%	46	20.61%
52	29.72%	47	27.43%	50	25.11%	58	23.80%	49	22.33%	50	21.13%	52	20.38%	50	18.80%
40	31.11%	40	30.48%	38	29.45%	38	25.88%	46	24.52%	44	24.27%	39	23.43%	36	21.75%
37	26.94%	58	26.49%	57	26.16%	53	25.37%	47	20.58%	60	20.42%	57	19.79%	52	18.43%
9	44.31%	8	42.43%	9	41.98%	7	32.52%	21	31.47%	21	31.17%	19	30.36%	17	28.80%
63	25.65%	61	25.15%	61	24.76%	59	21.75%	59	20.87%	59	20.52%	56	18.73%	59	17.60%
53	26.06%	60	25.77%	58	25.51%	54	21.53%	61	20.90%	58	20.82%	54	18.75%	58	18.09%
26	28.45%	54	27.34%	51	25.11%	57	23.74%	50	21.19%	57	19.14%	61	15.31%	69	17.45%
59	29.80%	45	28.38%	44	27.85%	45	26.13%	43	24.94%	41	23.36%	43	22.69%	44	21.44%
44	26.74%	59	25.48%	60	24.27%	60	23.03%	55	21.72%	54	20.60%	55	19.63%	53	18.25%
65	22.04%	66	20.15%	66	19.68%	67	19.02%	66	18.09%	65	17.67%	63	16.54%	67	15.67%
39	31.26%	38	30.78%	37	30.38%	34	21.68%	60	20.37%	61	20.14%	58	17.86%	63	16.05%
58	28.98%	51	27.27%	52	24.18%	62	23.72%	51	22.41%	49	21.12%	53	19.48%	54	18.15%
60	28.13%	55	27.64%	49	27.42%	47	22.70%	57	21.78%	53	21.70%	48	19.44%	55	18.33%
62	24.47%	63	22.30%	64	21.03%	65	19.45%	65	18.04%	66	17.42%	64	16.62%	66	15.47%
21	37.27%	23	32.87%	29	32.29%	27	31.63%	23	30.61%	23	14.24%	68	13.82%	71	13.10%
32	31.93%	36	34.37%	26	33.15%	25	27.46%	36	26.07%	34	24.32%	38	23.27%	38	21.28%
67	22.11%	65	21.69%	65	21.29%	64	20.56%	62	19.57%	62	19.43%	59	18.49%	61	17.68%
35	33.77%	31	32.73%	31	31.43%	29	29.90%	26	28.14%	27	23.54%	42	26.01%	26	22.91%
55	24.99%	62	24.58%	62	24.24%	61	20.27%	64	19.39%	63	19.19%	60	18.53%	60	17.20%
42	27.37%	57	26.92%	55	26.55%	50	22.11%	58	21.34%	56	21.16%	51	17.86%	62	17.09%
64	24.17%	64	22.85%	63	21.90%	63	20.49%	63	18.89%	64	18.15%	62	17.11%	64	15.39%
66	20.17%	67	20.01%	67	19.91%	66	16.33%	68	16.01%	68	15.98%	67	15.26%	70	14.76%
49	30.11%	43	26.93%	54	26.47%	51	23.46%	53	22.24%	51	21.65%	49	20.91%	49	18.80%
48	28.78%	53	26.55%	56	25.48%	55	22.83%	56	21.60%	55	21.25%	65	16.96%	65	16.41%
41	32.66%	35	31.61%	34	30.79%	32	27.19%	37	25.84%	36	25.25%	32	24.50%	33	22.08%
68	19.13%	68	18.52%	68	18.14%	68	17.21%	67	16.32%	67	16.10%	66	15.60%	68	14.64%

2017 08 - Rank (Budget)	2017 07 - % of 6 Year Allocated Budget Spent	2017 07 - Rank (Budget)	2017 06 - % of 6 Year Allocated Budget Spent	2017 06 - Rank (Budget)	2017 05 - % of 6 Year Allocated Budget Spent	2017 05 - Rank (Budget)	2017 04 - % of 6 Year Allocated Budget Spent	2017 04 - Rank (Budget)	2017 03 - % of 6 Year Allocated Budget Spent	2017 03 - Rank (Budget)	2017 02 - % of 6 Year Allocated Budget Spent	2017 02 - Rank (Budget)	2017 01 - % of 6 Year Allocated Budget Spent	2017 01 - Rank (Budget)	2016 12 - % of 6 Year Allocated Budget Spent
1	112.58%	1	114.75%	1	113.41%	1	113.35%	1	111.99%	1	8.74%	69	2.56%	71	0.86%
2	78.16%	2	80.34%	2	79.00%	2	78.89%	2	77.57%	2	6.96%	71	2.56%	70	0.87%
3	56.38%	3	58.84%	3	57.32%	3	57.18%	3	55.70%	3	7.69%	70	2.91%	69	0.98%
4	33.82%	4	31.79%	4	29.96%	4	27.81%	5	25.42%	4	31.37%	25	23.16%	1	20.18%
8	32.11%	7	30.79%	7	28.72%	6	27.25%	6	24.00%	5	28.72%	31	21.18%	2	17.16%
9	30.76%	10	28.90%	11	26.55%	9	25.95%	8	23.88%	6	23.23%	48	19.45%	4	16.83%
6	33.50%	5	31.07%	5	26.38%	10	25.48%	10	23.64%	7	35.22%	18	18.55%	6	15.90%
12	30.44%	12	29.05%	10	26.56%	8	24.82%	12	23.03%	8	76.29%	5	20.47%	3	19.87%
10	31.45%	8	27.44%	14	25.99%	12	25.11%	11	22.21%	10	20.13%	54	17.84%	7	15.99%
15	28.21%	14	27.13%	15	24.94%	13	23.86%	13	21.77%	11	83.30%	4	19.09%	5	17.58%
14	27.93%	17	27.84%	12	22.21%	19	21.07%	20	19.01%	12	42.10%	10	14.15%	13	11.31%
24	25.55%	21	23.75%	21	22.25%	18	21.96%	17	17.39%	14	74.54%	6	15.92%	9	10.53%
23	25.30%	23	23.78%	20	21.38%	22	19.42%	23	16.67%	15	33.44%	20	13.75%	15	12.07%
13	29.42%	13	23.51%	22	22.56%	16	22.30%	15	16.57%	16	50.57%	8	15.47%	10	12.32%
20	26.15%	19	25.27%	17	22.10%	21	21.19%	19	16.27%	17	35.72%	17	13.02%	20	10.79%
5	33.33%	6	29.21%	9	22.50%	17	22.04%	16	16.11%	18	24.33%	43	12.10%	26	10.73%
19	25.23%	24	24.84%	18	22.19%	20	17.72%	30	15.71%	19	26.50%	36	13.17%	18	10.70%
	24.12%		23.33%		21.62%		18.77%		15.97%		25.06%		12.13%		11.32%
28	23.39%	27	19.52%	35	18.52%	29	18.34%	27	15.60%	20	18.70%	56	14.45%	12	11.26%
27	22.93%	29	21.60%	25	19.22%	27	18.01%	28	15.24%	21	25.58%	39	12.71%	22	11.12%
37	21.10%	34	19.83%	34	18.56%	28	17.44%	32	15.04%	22	28.03%	35	11.14%	34	9.27%
30	22.46%	30	20.25%	31	18.10%	35	17.73%	29	14.96%	23	35.86%	16	13.48%	16	6.65%
40	20.19%	40	19.18%	36	17.52%	36	16.87%	34	14.85%	24	28.20%	34	12.18%	25	9.73%
16	28.05%	15	22.58%	23	18.51%	30	18.91%	26	14.78%	25	40.97%	11	12.59%	23	9.73%
18	27.79%	18	20.80%	29	19.75%	24	19.68%	22	14.75%	26	32.22%	23	13.82%	14	9.92%
29	22.95%	28	21.03%	26	19.37%	26	18.97%	25	14.69%	28	25.36%	40	12.72%	21	9.08%
26	24.02%	26	20.84%	28	19.64%	25	19.33%	24	14.56%	30	84.20%	3	13.36%	17	9.20%
21	25.69%	20	25.28%	16	24.09%	14	23.73%	14	14.28%	31	92.48%	1	9.63%	46	9.10%
7	31.21%	9	30.93%	6	29.18%	5	28.56%	4	14.10%	32	17.90%	59	11.65%	28	10.39%
32	21.22%	33	18.90%	38	18.32%	33	17.44%	33	14.05%	33	11.74%	68	11.16%	33	9.91%
36	21.34%	31	21.02%	27	14.92%	54	14.88%	46	13.75%	34	23.11%	49	8.66%	52	8.27%
44	19.75%	42	18.66%	40	16.99%	39	16.07%	40	13.66%	35	18.87%	55	11.17%	32	9.88%
47	19.40%	44	17.35%	47	16.24%	43	15.88%	42	13.48%	36	31.05%	26	12.26%	24	8.42%
49	18.04%	50	17.32%	48	15.11%	50	14.70%	49	13.46%	37	14.77%	66	8.43%	57	8.55%
42	19.75%	43	18.90%	37	17.47%	37	16.57%	36	13.35%	39	25.67%	38	8.50%	55	8.05%
46	19.13%	45	17.60%	44	16.25%	42	15.69%	44	13.16%	40	24.03%	44	10.98%	36	10.11%
48	18.25%	48	17.17%	49	15.40%	48	14.45%	50	12.76%	42	31.44%	24	9.08%	50	5.56%
55	17.79%	51	16.82%	52	15.42%	47	14.42%	51	12.40%	44	65.37%	7	7.06%	63	4.86%
39	20.62%	36	18.17%	42	16.96%	40	16.67%	35	12.39%	45	32.26%	22	10.99%	35	8.68%
35	19.06%	46	16.66%	55	15.22%	49	14.84%	48	12.38%	46	22.22%	50	10.78%	37	8.16%
45	20.20%	39	17.40%	45	16.67%	41	16.52%	37	12.29%	47	26.17%	37	11.55%	29	5.80%
50	17.60%	54	16.76%	54	14.86%	56	14.21%	52	12.23%	48	17.32%	61	10.63%	38	9.69%
38	20.54%	37	18.02%	43	16.11%	44	15.79%	43	12.22%	49	47.97%	9	9.75%	44	7.47%
52	17.66%	53	17.01%	50	14.20%	57	13.55%	57	12.10%	50	29.87%	29	9.89%	42	8.21%
17	28.03%	16	27.64%	13	26.01%	11	25.75%	9	12.05%	51	29.89%	28	10.60%	39	8.49%
60	16.82%	59	16.97%	51	15.05%	51	13.72%	54	12.47%	43	18.31%	58	10.20%	41	10.07%
57	17.67%	52	15.79%	58	14.94%	52	14.86%	47	11.76%	52	39.04%	14	10.48%	40	5.62%
61	15.99%	62	15.85%	57	14.15%	58	13.18%	59	11.26%	53	28.66%	32	9.69%	45	6.59%
41	18.71%	47	18.29%	41	14.93%	53	13.71%	55	11.26%	54	13.25%	67	7.47%	61	6.40%
54	17.27%	57	15.57%	59	13.45%	60	12.82%	60	11.17%	55	24.83%	42	8.57%	54	7.30%
66	14.91%	65	14.32%	63	13.35%	61	12.78%	62	11.07%	56	18.62%	57	9.50%	48	8.95%
65	15.36%	64	14.76%	60	13.15%	62	12.72%	63	10.88%	57	28.57%	33	9.37%	49	7.63%
56	17.26%	58	16.46%	56	14.87%	55	13.94%	53	10.76%	58	16.78%	63	8.50%	56	7.77%
53	17.57%	55	14.05%	65	13.07%	63	12.81%	61	10.69%	59	35.01%	19	9.63%	47	4.32%
67	14.63%	66	13.96%	67	12.44%	65	11.98%	64	10.68%	60	21.19%	52	8.88%	51	5.96%
71	12.50%	70	12.37%	69	11.51%	68	11.28%	67	10.60%	61	20.32%	53	9.76%	43	9.56%
43	20.02%	41	18.87%	39	17.24%	38	15.97%	41	13.43%	38	86.77%	2	11.28%	31	9.86%
59	14.46%	67	14.04%	66	12.35%	66	11.94%	65	9.85%	62	39.41%	13	7.85%	59	6.52%
31	21.23%	32	20.39%	30	18.42%	31	16.37%	38	12.92%	41	39.68%	12	11.33%	30	10.09%
62	16.52%	60	14.26%	64	12.84%	64	13.62%	56	9.49%	63	32.52%	21	6.21%	66	5.58%
63	16.49%	61	14.61%	61	13.57%	59	13.29%	58	9.45%	64	25.26%	41	8.61%	53	5.52%
68	14.08%	69	13.41%	68	11.82%	67	11.39%	66	9.43%	65	38.49%	15	7.78%	60	7.26%
69	14.45%	68	11.91%	70	11.17%	69	11.14%	68	9.01%	66	15.84%	65	8.43%	58	4.49%
51	18.10%	49	16.76%	53	15.97%	46	15.57%	45	8.59%	67	15.90%	64	6.62%	65	5.98%
64	15.73%	63	14.59%	62	10.97%	70	9.88%	70	8.54%	68	17.49%	60	6.74%	64	6.15%
34	20.31%	38	19.93%	32	18.21%	34	16.11%	39	8.47%	69	23.28%	47	7.21%	62	6.53%
70	12.11%	71	11.65%	71	10.17%	71	9.97%	69	7.66%	70	21.28%	51	5.03%	67	4.47%

2016 12 - Rank (Budget)	2016 11 - % of 6 Year Allocated Budget Spent	2016 11 - Rank (Budget)	2016 10 - % of 6 Year Allocated Budget Spent	2016 10 - Rank (Budget)	2016 09 - % of 6 Year Allocated Budget Spent	2016 09 - Rank (Budget)	2016 08 - % of 6 Year Allocated Budget Spent	2016 08 - Rank (Budget)	2016 07 - % of 6 Year Allocated Budget Spent	2016 07 - Rank (Budget)	2016 06 - % of 6 Year Allocated Budget Spent	2016 06 - Rank (Budget)	2016 05 - % of 6 Year Allocated Budget Spent	2016 05 - Rank (Budget)	2016 02 - % of 6 Year Allocated Budget Spent	2016 02 - Rank (Budget)
71	0.44%	73	0.30%	73	1.38%	72	0.000181128	73	0	73	0	73	0.00%	73	0.00%	73
70	0.44%	72	0.30%	72	1.38%	71	0.000181429	72	0	73	0	73	0.00%	73	0.00%	73
69	0.50%	71	0.34%	71	1.57%	70	0.000205693	71	0	73	0	73	0.00%	73	0.00%	73
1	18.30%	1	16.63%	2	13.40%	3	0.105848295	3	0.085215322	4	0.07477525	6	6.68%	6	1.60%	10
4	14.40%	6	13.26%	5	11.48%	7	0.089747818	8	0.072242949	8	0.061211956	12	5.28%	9	2.49%	6
5	15.48%	3	13.56%	3	12.15%	5	0.097678683	6	0.079704068	6	0.065302129	9	4.50%	11	2.28%	8
8	13.40%	7	11.66%	7	12.05%	6	0.100341674	4	0.079451963	7	0.063382531	11	5.42%	8	1.43%	12
2	17.59%	2	16.81%	1	15.40%	1	0.131817491	2	0.096443963	2	0.111270764	3	8.03%	3	2.87%	5
7	14.64%	5	11.44%	8	10.74%	8	0.096431749	7	0.083141935	5	0.110100892	4	7.43%	4	4.31%	2
3	11.34%	10	10.69%	10	10.25%	10	0.075392261	10	0.06847906	10	0.045963448	15	2.54%	25	1.73%	9
12	8.54%	23	7.30%	31	6.28%	34	0.047264678	27	0.033837291	34	0.023900446	39	2.08%	32	0.00%	73
18	9.70%	14	9.42%	12	7.03%	21	0.053994257	19	0.047383182	19	0.040150206	19	3.60%	14	0.35%	18
11	10.32%	12	9.18%	14	9.14%	11	0.056840737	17	0.054456832	13	0.036840441	21	2.84%	20	0.36%	17
10	11.90%	9	11.73%	6	5.36%	44	0.041672579	36	0.039731351	27	0.027173068	35	1.59%	41	0.00%	73
15	8.13%	28	6.91%	35	6.16%	35	0.037293798	42	0.025730147	51	0.016145774	52	0.70%	57	0.00%	73
16	9.08%	17	7.54%	29	5.56%	42	0.039018943	41	0.032837595	38	0.025860574	37	1.97%	34	0.00%	73
17	9.05%	18	7.99%	20	6.42%	29	0.049706287	24	0.0441335903	23	0.035810324	24	2.53%	26	0.24%	20
	10.00%		8.97%		8.32%		6.26%		5.39%		6.83%		4.82%		2.02%	
13	10.46%	11	10.33%	11	8.31%	13	0.071098745	11	0.030287973	41	0.033669317	27	2.44%	29	0.00%	73
14	10.00%	13	9.08%	15	8.38%	12	0.066525822	12	0.053005913	14	0.070164195	7	5.25%	10	1.48%	11
32	6.52%	46	6.22%	44	5.65%	41	0.034062988	49	0.022468783	57	0.011611669	57	0.88%	52	0.00%	73
51	5.79%	52	5.54%	48	5.39%	43	0.040286567	40	0.03569501	32	0.032383471	28	2.46%	27	0.00%	73
28	8.19%	27	6.99%	34	6.03%	37	0.0452549	30	0.036727181	31	0.018769311	45	1.09%	49	0.00%	73
27	9.29%	16	9.04%	16	8.12%	14	0.059683839	15	0.059232584	12	0.018615629	46	1.64%	39	0.00%	73
23	9.56%	15	9.41%	13	7.89%	17	0.064844341	13	0.063153942	11	0.014607252	53	1.13%	48	0.11%	24
35	7.54%	35	7.13%	33	6.30%	33	0.041556934	37	0.037635417	30	0.01104229	58	0.62%	59	0.00%	73
33	8.60%	22	8.33%	18	7.46%	19	0.056873821	16	0.052941136	15	0.033895164	26	2.71%	22	0.02%	27
34	7.10%	38	6.49%	39	6.81%	23	0.044892693	31	0.021139777	58	0.012705708	56	0.71%	56	0.00%	73
19	8.97%	19	8.42%	17	8.10%	15	0.051310838	22	0.044799381	21	0.036464864	23	2.65%	23	0.00%	73
24	8.79%	20	7.95%	21	7.58%	18	0.061044585	14	0.052732146	16	0.063652772	10	5.58%	7	3.00%	4
42	7.56%	34	6.57%	37	6.67%	24	0.040711735	39	0.008386617	69	0.005695871	66	0.28%	66	0.00%	73
25	8.26%	26	7.46%	30	7.12%	20	0.053021464	21	0.043175691	25	0.054811456	13	4.11%	13	0.51%	15
41	7.89%	32	7.68%	25	6.59%	26	0.053385224	20	0.050881054	17	0.006582516	63	0.38%	64	0.00%	73
39	6.67%	43	6.16%	45	5.69%	40	0.045896801	40	0.040726218	26	0.040922688	18	2.44%	28	0.00%	29
45	6.94%	39	6.07%	46	5.86%	39	0.043012062	33	0.031760768	39	0.024704969	38	0.63%	58	0.01%	28
20	8.54%	24	7.77%	22	5.24%	46	0.034214907	48	0.028063782	45	0.034448141	25	2.18%	31	0.23%	21
62	5.20%	59	4.73%	58	4.85%	52	0.03358073	52	0.027875501	46	0.031216537	29	1.44%	44	0.00%	73
64	3.62%	68	3.38%	66	3.28%	66	0.023509403	62	0.0184683	63	0.017555866	50	1.49%	43	0.59%	13
37	6.58%	45	6.24%	42	5.96%	38	0.042110862	35	0.034575706	33	0.023889646	40	0.96%	50	0.03%	26
44	6.87%	41	6.56%	38	4.53%	57	0.029339975	58	0.023839243	54	0.020677496	43	1.71%	36	0.55%	14
59	5.35%	54	5.21%	51	2.48%	69	0.016723893	68	0.014185033	66	0.004176939	68	0.18%	69	0.00%	73
30	8.53%	25	8.08%	19	7.91%	16	0.055051317	18	0.050728004	18	0.037395725	20	2.91%	19	0.00%	73
48	6.71%	42	6.44%	41	6.32%	32	0.041028038	38	0.037720147	29	0.044379851	16	2.73%	21	0.00%	73
43	7.53%	36	7.16%	32	6.33%	31	0.035545558	45	0.013638031	67	0.009373009	61	0.47%	60	0.00%	73
40	7.82%	33	7.58%	27	6.64%	25	0.049354845	25	0.045809518	20	0.030518319	31	2.62%	24	0.15%	23
22	7.96%	30	7.56%	28	4.99%	48	0.036301257	44	0.0268746	49	0.030611089	30	1.98%	33	0.00%	73
60	5.28%	57	5.16%	52	4.32%	59	0.03367014	50	0.033185484	37	0.01782912	49	1.52%	42	0.00%	73
52	6.01%	50	5.68%	47	3.84%	61	0.023390739	63	0.014997372	65	0.01976217	44	1.73%	35	0.00%	73
55	4.44%	64	3.78%	64	4.59%	55	0.029911775	57	0.02528196	52	0.013246552	55	0.72%	55	0.00%	73
49	6.23%	49	5.46%	49	4.87%	51	0.03341931	53	0.026935955	48	0.028062406	34	1.44%	45	0.00%	73
36	6.33%	47	5.00%	55	4.44%	58	0.034622127	46	0.03047515	40	0.067955802	8	4.31%	12	0.00%	73
47	6.93%	40	6.58%	36	6.46%	27	0.048053005	26	0.043501311	24	0.036707292	22	3.25%	17	0.27%	19
46	5.22%	58	5.04%	54	4.65%	53	0.03204727	55	0.0187447	62	0.018065815	48	1.60%	40	0.23%	22
67	3.70%	67	3.61%	65	3.48%	64	0.021681979	65	0.017440206	64	0.005616347	67	0.27%	67	0.00%	73
58	5.31%	55	4.89%	57	4.59%	54	0.032415475	54	0.02875031	43	0.018382907	47	1.24%	47	0.00%	73
31	7.91%	31	7.67%	26	14.32%	2	0.133049885	1	0.12595083	1	0.159263225	1	12.05%	1	3.67%	3
26	6.32%	48	5.43%	50	6.34%	30	0.046807471	28	0.033501023	35	0.043505722	17	3.37%	16	0.00%	73
54	2.89%	70	2.75%	69	3.45%	65	0.021850807	64	0.019767895	60	0.013751041	54	0.89%	51	0.00%	73
21	7.51%	37	6.23%	43	6.13%	36	0.043722009	32	0.033245802	36	0.022610153	42	0.82%	53	0.00%	73
61	4.89%	63	4.29%	61	4.92%	50	0.026476412	60	0.023260432	55	0.01635924	51	1.32%	46	0.00%	73
63	5.08%	61	4.96%	56	3.57%	62	0.025961925	61	0.024328628	53	0.009505958	60	0.73%	54	0.00%	73
50	5.54%	53	2.78%	68	3.85%	60	0.021196163	66	0.019096263	61	0.010360115	59	0.41%	62	0.00%	73
65	4.22%	65	4.17%	62	2.71%	67	0.020783346	67	0.019959788	59	0.002736206	70	0.14%	70	0.00%	73
57	5.00%	62	4.70%	60	4.98%	49	0.033647846	51	0.025949289	50	0.006392334	64	0.47%	61	0.00%	73
56	5.18%	60	1.36%	70	1.37%	73	0.006767724	70	0.005888853	70	0.004007836	69	0.20%	68	0.00%	73
53	5.82%	51	5.12%	53	5.28%	45	0.034606806	47	0.02907042	42	0.028342118	32	2.22%	30	0.00%	73
66	3.85%	66	3.86%	63	4.58%	56	0.030990778	56	0.028242874	44	0.02819483	33	3.11%	18	0.00%	73

LDC Current Plan ID	# of LDCs in CDM Plan	Province Wide	Allocated Target	Program to Date kWh Savings as at 2020	% of 6 Year Allocated Target Bracket	% of 6 Year Allocated Target	Rank out of 68 (Target)	2019 03 - (% of 6 Year Allocated Target)	2019 03 - Rank (Target)	2019 02 - (% of 6 Year Allocated Target)	2019 02 - Rank (Target)	2019 01 - (% of 6 Year Allocated Target)	2019 01 - Rank (Target)
1706020011	3	Hearst Power Distribution Company Limited	3,178,861	6,051,813	100%	190.4%	1	189.9%	1	189.2%	1	181.4%	1
1712040024	6	North Bay Hydro Distribution Limited	20,258,133	30,623,943	100%	151.2%	2	142.5%	3	142.4%	2	141.8%	2
1712110016	3	Entegrus Powerlines Inc.	94,350,837	93,263,973	100%	98.8%	18	98.4%	15	97.8%	16	96.5%	15
1709290080	2	Energy+ Inc.	100,957,518	145,465,299	100%	144.1%	4	143.4%	2	142.0%	3	141.0%	3
1711020002	5	Thunder Bay Hydro Electricity Distribution Inc.	48,417,109	61,109,407	100%	126.2%	5	125.6%	5	118.5%	6	117.0%	7
1712070009	2	Canadian Niagara Power Inc.	28,478,292	28,634,051	100%	100.5%	15	98.2%	17	97.9%	15	96.7%	14
1711020026	1	Guelph Hydro Electric Systems Inc.	99,035,079	124,608,267	100%	125.8%	6	125.8%	4	124.8%	4	123.6%	4
1705040010	7	Wasaga Distribution Inc.	6,317,581	6,511,891	100%	103.1%	14	101.6%	13	101.4%	13	100.7%	13
1708020048	1	Niagara-on-the-Lake Hydro Inc.	11,676,214	12,081,995	100%	103.5%	13	103.2%	12	101.5%	12	101.1%	12
1705040010	7	Midland Power Utility Corporation	10,827,205	13,479,729	100%	124.5%	7	122.0%	6	121.9%	5	121.6%	5
1711060081	3	Alectra Utilities Corporation	1,604,544,161	1,299,180,049	80-85%	81.0%	40	80.2%	36	78.1%	36	77.0%	35
1705040010	7	Ottawa River Power Corporation	8,719,912	8,434,233	100%	96.7%	23	96.6%	20	96.6%	19	96.3%	16
1712040024	6	Greater Sudbury Hydro Inc.	34,743,552	39,429,202	100%	113.5%	11	109.4%	10	109.3%	10	108.8%	10
1712040024	6	PUC Distribution Inc.	26,412,256	27,672,653	100%	104.8%	12	104.2%	11	104.0%	11	103.5%	11
1706020011	3	Grimsby Power Incorporated	10,854,157	9,240,350	85-90%	85.1%	33	84.6%	30	83.8%	29	82.8%	28
1708150032	3	Cooperative Hydro Embrun Inc.	1,786,768	1,653,747	90-95%	92.6%	24	92.5%	22	92.5%	22	91.6%	22
1705240034	2	Hydro One Networks Inc.	1,220,698,316	1,195,254,673	100%	97.9%	20	97.8%	18	96.9%	18	94.9%	19
1705040010	7	Lakeland Power Distribution Ltd.	15,775,730	13,790,096	85-90%	87.4%	27	85.2%	27	85.2%	27	84.7%	24
1705240034	2	Festival Hydro Inc.	34,650,399	41,416,560	100%	119.5%	10	116.1%	9	116.0%	9	115.8%	8
1711020002	5	Kenora Hydro Electric Corporation Ltd.	5,266,020	4,144,559	75-80%	78.7%	43	77.5%	40	76.2%	40	72.6%	46
1706020011	3	Chapleau Public Utilities Corporation	1,045,702	825,708	75-80%	79.0%	42	76.9%	43	76.9%	38	76.2%	37
1708170068	2	Oakville Hydro Electricity Distribution Inc.	92,390,326	89,545,453	100%	96.9%	22	94.2%	21	93.9%	21	92.6%	21
1705040010	7	Orangeville Hydro Limited	14,145,516	11,832,054	80-85%	83.6%	37	81.2%	35	81.1%	33	80.6%	31
1705040010	7	Rideau St. Lawrence Distribution Inc.	5,015,003	4,966,658	100%	99.0%	17	74.8%	47	74.8%	44	74.5%	39
1603220043	2	London Hydro Inc.	196,661,992	171,289,029	85-90%	87.1%	29	86.3%	26	85.2%	26	83.7%	25
1712110016	3	Essex Powerlines Corporation	31,430,786	37,630,917	100%	119.7%	9	119.1%	7	118.5%	7	115.0%	9
1801300040	2	Kitchener-Wilmot Hydro Inc.	105,710,954	105,290,671	100%	99.6%	16	98.7%	14	97.4%	17	95.3%	17
1701180056	1	Oshawa PUC Networks Inc.	73,014,561	60,434,728	80-85%	82.8%	38	82.6%	32	82.5%	31	79.0%	32
1712040024	6	Newmarket-Tay Power Distribution Ltd.	36,237,584	27,435,802	75-80%	75.7%	49	74.7%	48	74.6%	46	74.2%	40
1711020035	2	Hydro Ottawa Limited	394,539,159	337,010,595	85-90%	85.4%	32	85.1%	28	84.2%	28	83.0%	27
1711020028	3	Milton Hydro Distribution Inc.	45,364,386	44,164,941	100%	97.4%	21	97.0%	19	95.7%	20	94.8%	20
1709290080	2	Westario Power Inc.	23,011,493	17,952,046	75-80%	78.0%	44	77.9%	39	77.7%	37	76.9%	36
1711020002	5	Atikokan Hydro Inc.	1,140,651	809,426	70-75%	71.0%	54	71.0%	52	71.0%	52	70.7%	51
1605240006	1	Brantford Power Inc.	64,324,432	45,101,083	70-75%	70.1%	55	69.5%	54	69.4%	53	64.7%	55
1708170068	2	Toronto Hydro-Electric System Limited	1,556,050,000	1,211,401,701	75-80%	77.9%	45	76.0%	45	75.3%	41	73.1%	44
1712070009	2	Algoma Power Inc.	7,510,012	5,568,278	70-75%	74.1%	50	73.5%	49	73.5%	48	72.8%	45
1711020028	3	Halton Hills Hydro Inc.	30,944,177	23,820,727	75-80%	77.0%	48	76.9%	44	75.1%	42	73.6%	41
1705040010	7	Centre Wellington Hydro Ltd.	8,726,099	7,473,683	85-90%	85.6%	31	81.9%	34	81.8%	32	81.4%	29
1712040024	6	Espanola Regional Hydro Distribution Corporation	2,406,805	2,374,890	100%	98.7%	19	98.4%	16	98.3%	14	95.0%	18
1801300040	2	InnPower Corporation	13,008,553	10,909,203	80-85%	83.9%	36	83.5%	31	82.6%	30	81.3%	30
1712040024	6	Northern Ontario Wires Inc.	4,307,945	5,257,308	100%	122.0%	8	118.1%	8	118.1%	8	117.8%	6
1711020047	1	Niagara Peninsula Energy Inc.	74,442,710	53,499,595	70-75%	71.9%	52	68.6%	55	68.0%	55	66.3%	53
1602260059	1	Peterborough Distribution Incorporated	37,878,298	34,272,014	90-95%	90.5%	25	90.0%	23	89.7%	23	83.2%	26
1711060081	3	Erie Thames Powerlines Corporation	27,631,824	24,147,220	85-90%	87.4%	28	87.3%	24	87.0%	25	86.3%	23
1601220071	1	Waterloo North Hydro Inc.	82,378,226	66,169,972	80-85%	80.3%	41	78.3%	38	74.9%	43	73.2%	43
1705010074	1	West Coast Huron Energy Inc.	8,079,136	4,729,889	55-60%	58.5%	61	57.6%	61	57.6%	61	57.3%	59
1711020028	3	Burlington Hydro Inc.	99,038,952	80,547,824	80-85%	81.3%	39	76.9%	42	76.2%	39	75.2%	38
1711060081	3	COLLUS PowerStream Corp.	16,863,906	24,849,379	100%	147.4%	3	82.3%	33	78.8%	34	78.2%	33
1708150032	3	Hydro Hawkesbury Inc.	7,921,203	6,131,593	75-80%	77.4%	46	77.2%	41	73.8%	47	72.1%	48
1704200017	1	EnWin Utilities Ltd.	151,303,695	96,635,879	60-65%	63.9%	58	62.7%	59	62.5%	59	62.4%	56
1705120069	2	Whitby Hydro Electric Corporation	58,443,944	41,872,274	70-75%	71.6%	53	69.7%	53	69.3%	54	68.2%	52
1705040041	1	Lakefront Utilities Inc.	12,172,378	10,793,395	85-90%	88.7%	26	71.8%	51	71.7%	51	71.4%	49
1711020002	5	Sioux Lookout Hydro Inc.	3,700,392	1,998,183	50-55%	54.0%	65	53.1%	64	52.1%	64	51.8%	63
1708150032	3	Hydro 2000 Inc.	1,364,270	862,861	60-65%	63.2%	59	62.9%	58	62.6%	58	61.6%	57
1705120069	2	Veridian Connections Inc.	142,969,367	110,442,719	75-80%	77.2%	47	75.9%	46	74.7%	45	73.5%	42
1705030055	1	Orillia Power Distribution Corporation	16,577,918	9,190,547	55-60%	55.4%	63	54.7%	62	54.0%	62	53.6%	60
1708080014	1	E.L.K. Energy Inc.	16,198,167	8,131,990	50-55%	50.2%	66	49.4%	66	49.1%	66	48.3%	66
1711020002	5	Fort Frances Power Corporation	3,999,772	2,649,365	65-70%	66.2%	57	65.2%	57	63.1%	57	57.5%	58
1512180039	1	Kingston Hydro Corporation	34,495,438	28,928,974	80-85%	83.9%	35	78.3%	37	78.3%	35	77.6%	34
1603220043	2	Tillsonburg Hydro Inc.	11,307,140	8,302,288	70-75%	73.4%	51	73.4%	50	72.5%	50	72.3%	47
1705180004	1	Bluewater Power Distribution Corporation	62,367,338	34,632,162	55-60%	55.5%	62	53.1%	63	51.0%	65	50.3%	65
1511110072	1	Welland Hydro-Electric System Corp.	25,496,792	13,875,760	50-55%	54.4%	64	52.2%	65	52.2%	63	51.6%	64
1711020073	1	Wellington North Power Inc.	5,888,640	2,911,074	45-50%	49.4%	67	47.3%	67	47.2%	67	46.3%	67
1711020035	2	Renfrew Hydro Inc.	4,167,037	3,536,785	80-85%	84.9%	34	84.7%	29	72.5%	49	66.3%	54
1608190003	3	Fort Albany Power Corporation	342,250	297,828	85-90%	87.0%	30	87.0%	25	87.0%	24	71.0%	50
1608190003	3	Kashechewan Power Corporation	522,597	318,351	60-65%	60.9%	60	60.9%	60	60.9%	60	53.3%	61
1608190003	3	Attawapiskat Power Corporation	514,371	349,077	65-70%	67.9%	56	67.9%	56	67.9%	56	52.8%	62

2018 12 - (% of 6 Year Allocated Target)	2018 12 - Rank (Target)	2018 11 - (% of 6 Year Allocated Target)	2018 11 - Rank (Target)	2018 10 - (% of 6 Year Allocated Target)	2018 10 - Rank (Target)	2018 09 - (% of 6 Year Allocated Target)	2018 09 - Rank (Target)	2018 08 - (% of 6 Year Allocated Target)	2018 08 - Rank (Target)	2018 07 - (% of 6 Year Allocated Target)	2018 07 - Rank (Target)	2018 06 - (% of 6 Year Allocated Target)	2018 06 - Rank (Target)
181.1%	1	1.803125287	1	180.3%	14	180.3%	1	180.2%	13	180.6%	1	180.8%	1
140.0%	2	1.386754908	2	138.4%	25	134.8%	2	133.4%	28	133.9%	2	122.6%	4
95.4%	13	0.9434894	13	93.8%	43	92.8%	13	92.1%	23	107.3%	13	107.3%	3
139.6%	3	1.374240569	3	134.7%	31	132.5%	3	131.3%	32	130.9%	3	125.0%	2
114.4%	7	1.130445672	7	112.5%	21	111.8%	6	111.6%	20	111.2%	6	98.9%	5
94.8%	15	0.936510771	14	92.7%	13	92.2%	14	91.6%	11	91.3%	14	78.5%	14
122.9%	4	1.139140891	5	111.4%	50	108.6%	8	107.5%	60	107.7%	8	97.9%	6
99.6%	12	0.980263288	11	97.6%	44	96.4%	11	96.1%	43	96.8%	11	79.3%	13
99.7%	11	0.979937876	12	96.5%	29	96.4%	12	96.4%	25	96.2%	12	78.8%	12
118.7%	5	1.181262886	4	118.0%	10	113.9%	4	113.8%	12	114.1%	4	87.4%	8
75.7%	35	0.730251911	35	72.6%	33	71.9%	33	70.2%	31	69.8%	36	57.1%	38
89.0%	21	0.882696421	21	88.1%	16	84.9%	20	85.1%	19	85.2%	19	74.0%	15
104.2%	9	1.028875285	9	102.6%	15	99.7%	9	98.4%	16	99.0%	9	79.5%	11
100.2%	10	0.986283481	10	98.4%	7	97.6%	10	97.5%	7	98.2%	10	84.2%	9
82.1%	27	0.808133725	24	78.9%	41	78.5%	25	78.4%	37	78.6%	25	67.0%	22
85.8%	22	0.829366426	22	82.8%	19	82.7%	22	82.6%	15	83.4%	20	67.0%	26
93.0%	18	0.899158126	19	89.2%	22	88.2%	18	87.4%	21	86.9%	18	67.4%	23
82.4%	25	0.804844128	27	80.3%	48	78.4%	26	78.4%	49	78.8%	24	65.0%	27
91.4%	19	0.908613715	16	90.6%	32	89.1%	17	88.7%	33	89.7%	16	69.7%	18
69.5%	48	0.673379457	49	67.3%	66	66.8%	44	65.6%	65	66.0%	45	56.3%	42
75.7%	36	0.743682171	34	70.8%	63	70.8%	35	70.8%	63	71.7%	33	57.5%	37
91.0%	20	0.890201315	20	88.5%	9	86.7%	19	85.6%	9	83.3%	21	70.3%	20
79.0%	30	0.78245332	30	77.6%	56	77.3%	28	77.1%	56	77.5%	28	66.3%	25
68.0%	51	0.645460929	52	64.4%	57	64.1%	49	64.1%	57	64.4%	48	53.3%	47
81.9%	28	0.807508546	25	80.0%	8	79.6%	24	78.7%	8	78.2%	26	68.0%	21
114.6%	6	1.134626925	6	113.2%	4	112.5%	5	112.1%	4	112.2%	5	66.4%	28
94.9%	14	0.931206686	15	92.4%	23	91.5%	15	89.1%	24	88.6%	17	79.6%	10
78.5%	31	0.774362304	31	77.1%	42	75.9%	30	75.9%	40	74.8%	30	72.3%	16
71.8%	43	0.709176675	42	70.8%	45	69.4%	39	69.3%	44	69.8%	37	56.6%	39
82.1%	26	0.803501946	28	79.2%	11	76.4%	29	75.4%	14	75.2%	29	61.7%	33
94.2%	16	0.901011677	18	85.0%	18	84.7%	21	83.2%	18	83.2%	22	93.5%	7
75.3%	37	0.718521796	37	71.0%	38	69.3%	41	69.1%	41	68.0%	41	62.1%	32
68.0%	50	0.670440359	50	66.6%	17	64.4%	48	64.4%	17	64.2%	49	48.3%	52
64.5%	55	0.636162537	53	63.4%	62	61.1%	53	60.3%	62	71.7%	34	62.4%	31
72.1%	41	0.69948573	44	69.7%	34	68.5%	42	67.2%	34	66.8%	44	55.5%	45
71.9%	42	0.702548865	43	69.6%	6	69.4%	40	69.1%	6	68.2%	40	56.3%	43
72.3%	40	0.710568463	40	70.7%	40	70.5%	36	69.6%	36	67.5%	43	55.8%	44
76.3%	34	0.756197618	32	75.5%	46	74.0%	31	74.0%	42	74.3%	31	66.4%	24
93.6%	17	0.904676873	17	90.4%	36	89.2%	16	89.1%	38	89.7%	15	69.3%	19
80.8%	29	0.793542454	29	78.5%	27	77.9%	27	77.7%	22	78.0%	27	63.9%	29
112.1%	8	1.102672402	8	110.3%	5	109.3%	7	107.9%	5	108.5%	7	71.4%	17
65.9%	53	0.651608502	51	64.8%	47	63.3%	51	62.4%	46	62.4%	51	53.1%	49
82.9%	23	0.804984591	26	79.0%	28	67.8%	43	67.6%	30	67.9%	42	60.2%	34
82.8%	24	0.819343017	23	81.1%	37	80.4%	23	79.3%	39	79.3%	23	64.7%	30
72.7%	39	0.711102512	39	70.6%	52	69.8%	38	69.6%	45	69.1%	38	58.9%	35
52.9%	61	0.524986343	61	52.5%	65	51.2%	61	51.1%	66	51.3%	60	45.8%	56
74.3%	38	0.723461411	36	71.8%	30	70.1%	37	69.4%	29	68.5%	39	59.1%	36
77.3%	32	0.755968922	33	73.7%	12	73.2%	32	73.0%	10	73.0%	32	55.8%	41
71.7%	44	0.675442813	48	65.9%	49	65.8%	46	65.1%	52	65.0%	46	52.1%	50
61.1%	56	0.608230994	56	94.8%	26	58.6%	54	57.2%	48	57.0%	56	48.3%	53
64.5%	54	0.633595564	54	62.5%	59	61.9%	52	60.2%	58	60.4%	52	48.2%	55
70.7%	47	0.694687473	45	69.1%	39	64.8%	47	64.5%	47	64.7%	47	54.4%	46
51.4%	63	0.503980532	63	50.2%	67	50.2%	62	50.2%	67	50.6%	61	39.0%	62
61.1%	57	0.584541587	57	56.6%	54	56.6%	56	56.4%	50	57.3%	55	42.6%	59
71.3%	45	0.693228305	46	66.7%	35	66.0%	45	63.8%	35	59.7%	53	48.0%	54
53.3%	60	0.524601425	62	46.7%	60	46.6%	63	46.5%	59	46.8%	63	38.5%	63
47.9%	66	0.463406309	66	45.6%	61	45.1%	65	44.3%	61	44.6%	65	36.0%	66
56.1%	58	0.527921315	60	52.5%	55	52.4%	60	52.3%	53	53.0%	58	39.5%	61
76.7%	33	0.716193004	38	71.0%	51	57.5%	55	57.5%	54	57.7%	54	51.1%	51
69.4%	49	0.688636614	47	68.8%	20	63.7%	50	63.7%	27	64.0%	50	53.7%	48
50.1%	65	0.467045607	65	46.5%	58	46.5%	64	45.8%	55	45.5%	64	43.1%	58
51.2%	64	0.497276738	64	44.7%	53	44.1%	66	43.8%	51	43.0%	66	36.5%	65
45.6%	67	0.439280199	67	42.6%	64	40.2%	67	40.1%	64	40.2%	67	35.3%	67
66.0%	52	0.631558738	55	58.2%	24	55.1%	57	55.0%	26	49.9%	62	45.1%	57
71.0%	46	0.709825105	41	71.0%	1	71.0%	34	71.0%	1	71.0%	35	41.3%	60
53.3%	59	0.533107839	58	53.3%	3	53.3%	58	53.3%	3	53.3%	57	36.3%	64
52.8%	62	0.528024752	59	52.8%	2	52.8%	59	52.8%	2	52.8%	59	33.8%	68

2018 05 - (% of 6 Year Allocated Target)	2018 05 - Rank (Target)	2018 04 - (% of 6 Year Allocated Target)	2018 04 - Rank (Target)	2018 03 - (% of 6 Year Allocated Target)	2018 03 - Rank (Target)	2018 02 - (% of 6 Year Allocated Target)	2018 02 - Rank (Target)	2018 01 - (% of 6 Year Allocated Target)	2018 01 - Rank (Target)	2017 12 - (% of 6 Year Allocated Target)	2017 12 - Rank (Target)	2017 11 - (% of 6 Year Allocated Target)	2017 11 - Rank (Target)
180.1%	1	179.7%	1	179.5%	1	178.9%	1	178.5%	1	161.2%	1	160.1%	1
121.6%	4	121.6%	3	119.1%	3	116.7%	2	116.2%	2	113.8%	2	112.3%	2
121.6%	3	121.6%	4	121.2%	2	115.9%	3	115.1%	3	113.7%	3	112.2%	3
123.5%	2	123.1%	2	112.4%	4	109.8%	4	107.8%	4	106.3%	4	104.6%	4
97.5%	5	97.3%	5	101.8%	5	97.9%	5	97.1%	5	96.2%	5	93.5%	5
76.9%	14	76.1%	14	86.5%	7	84.8%	8	83.0%	8	81.7%	6	79.3%	6
96.1%	6	95.9%	6	91.1%	6	85.0%	7	84.8%	7	79.7%	7	78.4%	7
77.9%	13	77.9%	12	76.6%	10	75.7%	9	74.7%	9	71.2%	9	69.1%	9
78.3%	12	76.4%	13	74.9%	12	73.0%	11	72.7%	11	71.3%	8	70.6%	8
86.9%	8	86.9%	8	86.0%	8	85.7%	6	85.4%	6	68.7%	10	67.6%	10
56.1%	38	52.3%	48	52.7%	42	50.6%	43	48.9%	40	47.6%	37	46.3%	35
73.4%	15	73.4%	15	70.7%	15	70.2%	13	69.7%	13	66.9%	12	65.7%	12
78.4%	11	78.3%	10	73.4%	13	72.7%	12	72.1%	12	67.9%	11	66.2%	11
83.0%	9	83.0%	9	81.4%	9	74.4%	10	73.7%	10	62.3%	13	60.5%	13
66.0%	22	64.5%	26	64.4%	21	63.8%	18	62.9%	16	61.5%	14	59.8%	14
65.6%	26	65.6%	24	65.1%	19	64.2%	16	61.0%	19	59.7%	16	57.4%	17
65.8%	23	65.4%	25	67.0%	17	64.1%	17	62.6%	17	60.6%	15	58.3%	15
64.4%	27	64.4%	27	59.4%	29	59.0%	26	58.6%	22	55.6%	19	54.5%	19
69.3%	18	69.2%	18	63.8%	23	62.5%	20	61.4%	18	57.0%	18	56.2%	18
54.7%	42	54.7%	40	54.7%	37	54.1%	32	53.7%	26	53.0%	21	51.8%	20
56.3%	37	56.3%	36	56.3%	35	54.8%	30	54.2%	25	53.1%	20	51.3%	21
67.6%	20	67.1%	20	65.2%	18	63.5%	19	60.8%	20	59.2%	17	57.5%	16
65.7%	25	65.7%	23	56.9%	34	56.4%	27	55.9%	23	49.6%	31	48.5%	25
52.7%	47	52.7%	46	51.7%	44	51.2%	41	50.9%	36	49.8%	29	48.7%	24
66.9%	21	66.0%	21	71.4%	14	59.0%	25	51.9%	29	50.7%	24	48.7%	23
64.1%	28	63.8%	28	63.5%	24	60.0%	24	51.8%	30	50.1%	25	47.9%	27
78.5%	10	78.2%	11	75.6%	11	61.2%	22	52.8%	27	51.0%	23	48.4%	26
71.3%	16	71.3%	16	60.6%	27	60.0%	23	59.5%	21	50.1%	26	46.8%	33
55.8%	39	55.8%	37	52.4%	43	51.9%	39	51.5%	31	50.0%	28	48.8%	22
59.9%	33	59.1%	34	55.6%	36	53.4%	35	51.0%	35	50.0%	27	47.5%	30
91.9%	7	91.5%	7	59.0%	30	53.2%	36	51.1%	34	49.2%	32	45.7%	37
60.2%	32	60.2%	31	59.8%	28	53.9%	33	50.8%	37	48.8%	34	46.8%	32
47.4%	52	47.4%	52	47.4%	49	46.9%	46	46.4%	44	45.0%	42	43.7%	40
60.3%	31	59.8%	32	57.1%	32	50.8%	42	50.1%	38	48.5%	35	47.3%	31
54.1%	45	53.7%	45	53.5%	41	51.3%	40	49.4%	39	48.2%	36	46.8%	34
54.7%	43	54.7%	41	54.5%	38	52.5%	37	51.4%	32	49.7%	30	47.7%	29
54.5%	44	54.5%	42	53.7%	39	52.3%	38	51.3%	33	46.6%	38	45.2%	38
65.7%	24	65.7%	22	63.9%	22	56.2%	28	55.8%	24	44.9%	44	44.0%	39
68.1%	19	68.1%	19	68.0%	16	67.2%	14	66.6%	14	45.6%	40	43.6%	42
62.5%	29	62.5%	29	62.1%	25	61.3%	21	47.5%	41	44.9%	43	43.1%	43
70.5%	17	70.5%	17	64.8%	20	64.3%	15	63.8%	15	49.2%	33	47.7%	28
51.6%	49	51.5%	49	50.0%	45	48.0%	44	45.8%	46	43.9%	46	41.8%	44
59.6%	34	59.6%	33	56.9%	33	55.6%	29	46.0%	45	45.8%	39	39.8%	48
62.4%	30	61.4%	30	60.8%	26	54.2%	31	52.7%	28	51.9%	22	46.0%	36
58.2%	35	58.1%	35	47.2%	50	45.3%	48	43.8%	48	42.1%	48	40.8%	46
45.5%	56	45.5%	55	40.1%	58	39.9%	56	39.7%	54	37.9%	55	37.4%	54
57.8%	36	55.1%	39	58.4%	31	53.8%	34	47.3%	42	45.4%	41	41.4%	45
55.0%	41	54.3%	43	46.1%	52	44.4%	50	42.7%	50	42.0%	49	40.4%	47
50.8%	50	50.3%	51	41.5%	56	40.5%	54	39.6%	55	38.3%	54	36.9%	56
47.2%	53	45.9%	54	43.0%	55	40.1%	55	39.7%	53	38.9%	53	37.6%	52
46.4%	55	46.1%	53	45.8%	53	45.1%	49	43.6%	49	42.9%	47	37.3%	55
54.0%	46	54.0%	44	46.4%	51	45.9%	47	45.6%	47	40.1%	52	39.2%	50
38.1%	62	38.0%	62	38.0%	61	37.5%	60	37.0%	59	36.2%	57	34.8%	57
41.4%	59	41.4%	59	40.9%	57	39.6%	57	35.9%	61	34.7%	61	32.5%	63
46.8%	54	43.7%	57	39.1%	59	37.9%	58	37.3%	58	35.6%	60	33.5%	61
37.9%	63	37.9%	63	36.2%	63	35.8%	63	35.3%	62	34.7%	62	33.7%	60
34.9%	66	34.8%	66	34.7%	64	33.8%	64	33.2%	63	32.5%	64	31.3%	64
38.3%	61	38.3%	61	38.2%	60	37.4%	62	36.8%	60	35.7%	59	34.1%	59
50.5%	51	50.3%	50	49.0%	46	42.9%	51	38.5%	56	35.7%	58	34.4%	58
52.6%	48	52.6%	47	47.9%	48	41.1%	53	40.8%	52	40.3%	51	39.4%	49
42.4%	58	42.1%	58	48.1%	47	37.6%	59	31.5%	65	30.9%	65	29.6%	66
35.9%	65	35.3%	65	34.2%	65	30.4%	67	30.1%	67	29.6%	67	28.7%	67
34.2%	67	34.2%	67	30.5%	68	27.4%	68	27.2%	68	26.7%	68	25.8%	68
44.6%	57	44.5%	56	44.4%	54	41.4%	52	41.0%	51	40.6%	50	39.1%	51
41.3%	60	41.3%	60	37.5%	62	37.5%	61	37.5%	57	37.5%	56	37.5%	53
36.3%	64	36.3%	64	32.8%	66	32.8%	65	32.8%	64	32.8%	63	32.8%	62
33.8%	68	33.8%	68	30.7%	67	30.7%	66	30.7%	66	30.7%	66	30.7%	65

2017 10 - (% of 6 Year Allocated Target)	2017 10 - Rank (Target)	2017 09 - (% of 6 Year Allocated Target)	2017 09 - Rank (Target)	2017 08 - (% of 6 Year Allocated Target)	2017 08 - Rank (Target)	2017 07 - (% of 6 Year Allocated Target)	2017 07 - Rank (Target)	2017 06 - (% of 6 Year Allocated Target)	2017 06 - Rank (Target)	2017 05 - (% of 6 Year Allocated Target)	2017 05 - Rank (Target)	2017 04 - (% of 6 Year Allocated Target)	2017 04 - Rank (Target)
159.5%	1	159.1%	1	157.9%	1	157.2%	1	122.3%	1	121.2%	1	121.4%	1
112.1%	2	108.0%	2	157.9%	2	157.0%	2	90.5%	3	88.7%	3	88.5%	3
111.8%	3	105.9%	3	104.1%	3	102.8%	3	89.4%	4	87.7%	4	87.4%	4
101.9%	4	100.9%	4	98.8%	4	97.7%	4	93.5%	2	92.0%	2	100.2%	2
92.9%	5	91.1%	5	89.6%	5	88.3%	5	85.2%	5	82.8%	5	79.3%	5
77.8%	6	76.2%	6	75.3%	6	74.6%	6	47.4%	13	40.3%	18	39.8%	19
76.9%	7	74.8%	7	74.2%	7	73.9%	7	69.5%	6	68.5%	6	67.2%	6
68.9%	9	68.1%	9	66.4%	8	65.3%	8	53.9%	10	52.0%	9	52.1%	9
70.4%	8	68.8%	8	65.9%	9	64.7%	9	54.2%	9	45.7%	11	45.2%	10
67.5%	10	67.2%	10	64.9%	10	63.8%	10	48.7%	11	44.2%	13	45.0%	11
46.5%	29	45.8%		42%		35%		35%		33%		30%	
65.6%	12	63.4%	11	62.4%	11	61.9%	11	55.2%	7	54.3%	7	54.3%	7
65.9%	11	63.2%	12	61.8%	12	60.6%	12	46.3%	14	44.6%	12	44.5%	13
60.3%	13	59.5%	13	57.9%	13	56.9%	13	54.7%	8	52.8%	8	52.7%	8
58.5%	14	58.9%	14	54.9%	14	54.2%	14	48.1%	12	46.7%	10	44.9%	12
57.3%	15	56.5%	15	54.6%	15	53.5%	15	46.1%	15	44.0%	14	43.8%	14
57.0%	16	55.9%	16	53.7%	16	52.1%	16	42.3%	20	39.8%	21	39.7%	20
54.4%	18	53.2%	17	52.4%	17	51.9%	17	42.3%	19	41.4%	15	41.4%	15
55.2%	17	52.4%	18	51.7%	18	51.4%	18	40.8%	22	40.2%	19	40.2%	18
51.8%	19	50.6%	20	49.7%	19	45.4%	23	42.8%	16	41.4%	16	41.1%	16
51.1%	21	50.9%	19	49.4%	20	48.5%	19	42.5%	18	40.9%	17	40.9%	17
51.5%	20	50.0%	21	48.8%	21	47.9%	20	42.7%	17	39.8%	20	39.6%	21
48.3%	24	47.8%	24	46.5%	23	45.8%	21	37.0%	29	35.6%	29	37.0%	27
48.5%	23	46.9%	27	46.0%	25	45.5%	22	38.8%	26	37.9%	26	37.9%	25
48.0%	25	47.5%	25	46.0%	26	44.8%	25	41.4%	21	39.6%	22	39.0%	22
47.7%	26	47.1%	26	45.1%	27	44.3%	26	36.5%	31	34.8%	30	34.2%	30
46.1%	30	45.9%	29	45.0%	28	43.7%	29	33.0%	39	31.5%	37	31.2%	36
46.6%	28	46.0%	28	44.6%	29	43.8%	28	37.3%	28	34.2%	33	33.8%	31
48.7%	22	45.1%	31	44.1%	31	43.4%	30	39.2%	25	38.0%	24	38.1%	24
45.5%	32	44.7%	33	42.9%	32	40.4%	37	34.3%	34	31.3%	40	29.0%	44
45.0%	35	44.5%	34	42.6%	33	42.1%	31	40.6%	23	38.5%	23	38.9%	23
44.0%	38	43.6%	37	42.3%	34	41.5%	33	35.7%	33	34.3%	32	33.7%	33
43.6%	40	43.4%	38	42.3%	35	41.6%	32	31.2%	46	26.1%	51	26.2%	49
45.3%	33	42.6%	41	41.6%	37	40.7%	35	33.0%	38	31.9%	36	31.1%	38
44.2%	37	43.2%	39	41.5%	38	40.4%	38	32.2%	44	30.2%	43	30.0%	42
44.9%	36	43.9%	36	41.2%	39	38.2%	44	30.0%	48	26.1%	50	26.1%	50
45.1%	34	44.4%	35	41.2%	40	39.6%	40	37.9%	27	36.4%	27	33.8%	32
43.9%	39	42.3%	42	41.0%	41	40.5%	36	34.2%	35	33.2%	34	33.1%	34
43.3%	42	42.1%	43	40.4%	42	39.5%	41	33.2%	36	31.4%	39	31.2%	37
42.8%	43	41.7%	44	40.2%	43	39.3%	42	32.4%	43	30.7%	41	30.7%	40
47.6%	27	40.3%	45	39.2%	44	38.5%	43	36.9%	30	35.6%	28	35.7%	28
41.5%	44	40.1%	46	39.1%	45	37.7%	45	32.6%	41	31.4%	38	30.8%	39
39.7%	47	39.2%	50	38.4%	47	37.6%	46	32.8%	40	24.6%	53	24.9%	52
45.9%	31	45.3%	30	38.3%	48	35.8%	50	31.5%	45	30.6%	42	30.3%	41
38.9%	49	38.1%	51	36.8%	49	36.0%	49	30.3%	47	27.8%	47	27.4%	48
37.4%	50	36.9%	52	36.5%	50	36.2%	48	19.4%	67	18.6%	67	18.7%	65
40.4%	45	39.3%	49	35.9%	51	31.0%	57	26.6%	53	25.3%	52	25.3%	51
40.3%	46	39.7%	47	35.4%	52	34.6%	51	25.2%	55	24.2%	54	23.8%	53
36.7%	53	36.2%	54	35.2%	53	34.5%	52	24.4%	57	23.1%	57	23.2%	55
37.2%	51	36.6%	53	34.4%	54	33.4%	55	28.2%	52	27.5%	48	27.6%	47
36.7%	52	36.1%	55	34.4%	55	33.6%	54	29.9%	49	28.6%	45	28.4%	46
39.1%	48	34.9%	56	34.2%	56	33.7%	53	29.1%	50	28.2%	46	28.6%	45
34.7%	55	34.5%	57	33.4%	57	31.6%	56	25.6%	54	23.8%	55	23.7%	54
31.9%	58	31.7%	58	30.1%	58	29.0%	59	21.8%	61	20.0%	62	20.0%	62
32.0%	57	31.2%	59	29.9%	59	28.6%	61	24.8%	56	23.4%	56	22.8%	56
33.5%	56	30.7%	60	29.9%	60	29.4%	58	21.7%	62	20.8%	59	20.8%	58
30.8%	59	30.5%	61	29.4%	61	28.8%	60	20.6%	65	19.1%	64	20.7%	59
30.4%	60	30.0%	62	28.7%	62	27.1%	62	22.0%	60	19.0%	65	17.6%	67
28.6%	62	27.9%	64	27.3%	63	26.5%	63	20.8%	64	19.9%	63	18.8%	64
28.0%	63	27.7%	65	27.0%	64	26.3%	64	22.2%	59	21.5%	58	21.5%	57
27.7%	64	26.3%	66	25.7%	65	25.1%	65	22.3%	58	20.6%	61	20.2%	61
28.6%	61	28.0%	63	25.5%	66	24.3%	66	19.4%	66	18.7%	66	18.5%	66
25.7%	65	25.3%	67	24.7%	67	24.3%	67	21.3%	63	20.6%	60	20.5%	60
36.2%	54	22.6%	68	21.8%	68	21.3%	68	18.1%	68	17.2%	68	17.3%	68
9.3%	66	9.3%	69	9.3%	69	9.3%	69	8.7%	69	8.7%	69	8.7%	69
8.2%	67	8.2%	70	8.2%	70	8.2%	70	7.7%	70	7.7%	70	7.7%	70
7.4%	68	7.4%	71	7.4%	71	7.4%	71	7.0%	71	7.0%	71	7.0%	71

2017 03 - (% of 6 Year Allocated Target)	2017 03 - Rank (Target)	2017 02 - (% of 6 Year Allocated Target)	2017 02 - Rank (Target)	2017 01 - (% of 6 Year Allocated Target)	2017 01 - Rank (Target)	2016 12 - (% of 6 Year Allocated Target)	2016 12 - Rank (Target)	2016 11 - (% of 6 Year Allocated Target)	2016 11 - Rank (Target)	2016 10 - (% of 6 Year Allocated Target)	2016 10 - Rank (Target)	2016 09 - (% of 6 Year Allocated Target)	2016 09 - Rank (Target)
92.5%	1	92.5%	1	77.2%	4	76.5%	4	71.6%	4	70.7%	4	0.676052038	4
84.2%	4	84.2%	3	82.5%	2	78.4%	3	75.5%	2	75.2%	2	0.740366315	3
84.9%	3	83.3%	4	82.1%	3	80.4%	2	73.4%	3	73.2%	3	0.79268927	1
88.0%	2	86.8%	2	85.8%	1	84.5%	1	79.5%	1	79.0%	1	0.783331605	2
76.9%	5	76.3%	5	74.4%	5	73.6%	5	46.8%	6	46.1%	7	0.434501995	7
37.8%	16	35.2%	18	33.3%	18	31.5%	16	30.1%	17	28.9%	18	0.286655515	17
65.6%	7	65.4%	7	64.4%	7	60.9%	6	60.6%	5	60.5%	5	0.60356868	5
48.0%	9	48.0%	9	44.1%	9	42.6%	8	41.8%	9	41.6%	9	0.409300193	8
43.1%	10	42.1%	10	38.7%	11	35.0%	13	30.6%	16	29.5%	16	0.28191945	18
41.0%	11	41.0%	11	37.9%	13	36.2%	11	35.9%	10	35.6%	10	0.337246514	10
26%		25%		22%		21%		20%		19%		19%	
50.6%	8	50.6%	8	49.3%	8	47.1%	7	46.7%	7	46.5%	6	0.356103112	9
74.5%	6	74.5%	6	72.6%	6	33.0%	14	32.2%	15	32.0%	13	0.252239446	26
29.9%	30	29.9%	28	27.8%	28	25.5%	27	24.7%	28	24.4%	28	0.237844214	29
40.6%	12	39.7%	12	39.1%	10	37.4%	9	33.9%	12	30.5%	14	0.300657693	14
17.9%	60	17.9%	59	15.2%	63	14.2%	63	13.1%	65	12.7%	66	0.12313603	65
36.0%	17	33.4%	20	30.8%	20	29.2%	19	27.6%	22	26.6%	23	0.263062211	22
39.0%	14	39.0%	14	36.8%	14	33.0%	15	32.6%	13	32.5%	11	0.317827009	12
26.2%	39	26.2%	37	25.4%	34	18.9%	47	18.6%	47	18.5%	45	0.152096	52
39.4%	13	39.4%	13	38.1%	12	36.4%	10	32.4%	14	32.2%	12	0.321484865	11
38.5%	15	38.5%	15	36.5%	15	35.8%	12	35.2%	11	29.2%	17	0.290380469	16
35.8%	19	35.7%	17	32.9%	19	31.2%	17	29.3%	19	28.3%	19	0.279580617	19
32.5%	21	32.5%	21	29.7%	25	29.1%	20	28.7%	20	27.9%	20	0.275542	21
35.0%	20	35.0%	19	33.9%	17	30.0%	18	29.7%	18	29.5%	15	0.293688889	15
29.3%	31	28.7%	31	26.7%	30	21.1%	40	19.9%	43	19.1%	43	0.188245393	43
32.0%	24	31.4%	25	29.7%	24	25.1%	29	24.1%	30	23.2%	31	0.214159812	34
28.9%	32	28.7%	32	27.4%	29	24.0%	31	23.5%	31	23.4%	30	0.223913878	33
31.6%	25	29.9%	29	28.1%	26	26.9%	24	25.7%	27	25.4%	26	0.247619808	27
32.3%	22	32.3%	22	30.7%	22	28.8%	21	28.1%	21	27.9%	21	0.2761284	20
26.5%	38	26.5%	36	23.8%	39	22.5%	35	20.7%	38	19.5%	41	0.189610654	41
35.9%	18	35.9%	16	34.4%	16	26.2%	26	25.8%	26	25.6%	25	0.253921706	24
31.5%	26	31.4%	24	26.1%	32	23.6%	33	23.0%	34	22.7%	32	0.22718502	31
24.3%	44	24.3%	43	21.6%	46	20.8%	44	19.3%	44	17.6%	50	0.11585363	67
28.2%	35	28.0%	35	23.7%	40	22.1%	38	18.5%	48	18.3%	46	0.179425518	45
26.6%	37	25.6%	39	24.1%	38	22.3%	36	20.7%	37	19.8%	40	0.196768348	40
23.7%	47	23.2%	48	21.3%	47	19.2%	46	18.5%	49	17.8%	49	0.169162019	47
23.3%	48	23.3%	47	21.6%	45	21.0%	42	20.4%	40	20.2%	38	0.199737813	38
31.1%	28	31.1%	26	30.0%	23	27.8%	22	27.4%	23	27.3%	22	0.254981455	23
28.6%	34	28.6%	33	26.4%	31	25.4%	28	24.6%	29	24.4%	29	0.240716924	28
25.6%	40	25.4%	40	23.3%	41	20.9%	43	20.2%	41	19.8%	39	0.184870985	44
32.2%	23	32.2%	23	30.7%	21	26.6%	25	26.2%	24	26.0%	24	0.234510752	30
28.8%	33	28.2%	34	25.4%	33	23.3%	34	21.9%	35	20.8%	36	0.198351851	39
23.1%	49	23.1%	49	18.4%	52	18.0%	50	17.5%	52	17.1%	51	0.168782042	48
26.9%	36	25.7%	38	24.3%	37	23.9%	32	23.5%	32	22.6%	33	0.224475644	32
25.1%	42	24.8%	42	22.2%	42	21.0%	41	19.9%	42	19.4%	42	0.188323121	42
15.8%	65	15.8%	65	15.2%	62	9.7%	68	9.5%	68	9.4%	68	0.070714938	72
22.3%	50	22.2%	50	20.4%	49	18.7%	48	18.3%	50	18.1%	48	0.16437556	51
20.4%	54	20.1%	54	18.1%	53	16.5%	55	16.6%	55	14.8%	56	0.135567449	60
21.4%	52	21.2%	52	19.8%	50	17.6%	51	17.1%	53	16.9%	52	0.168507699	49
16.9%	64	15.9%	64	14.8%	65	14.2%	64	13.0%	66	12.9%	65	0.122763219	66
24.3%	45	24.0%	44	21.8%	44	21.1%	39	19.1%	45	18.3%	47	0.140174542	58
25.3%	41	25.3%	41	24.4%	36	22.2%	37	21.8%	36	21.7%	35	0.211506004	36
21.8%	51	21.3%	51	17.9%	54	17.2%	53	16.8%	54	16.6%	54	0.165397708	50
17.3%	62	17.3%	61	15.2%	64	14.3%	62	13.5%	64	13.3%	64	0.131143522	64
19.4%	55	18.9%	55	16.9%	57	15.7%	58	14.9%	59	14.5%	57	0.145046659	55
18.7%	59	18.7%	56	17.6%	56	14.8%	61	14.4%	60	14.3%	58	0.132516196	63
19.0%	57	18.3%	58	16.9%	58	16.7%	54	14.3%	62	14.1%	62	0.149514276	53
15.4%	67	13.3%	67	11.4%	67	10.2%	66	9.1%	70	8.9%	70	0.086816893	70
17.5%	61	17.5%	60	16.1%	59	15.8%	56	15.2%	58	14.3%	59	0.139416546	59
20.5%	53	20.3%	53	19.5%	51	19.2%	45	18.9%	46	18.8%	44	0.207048249	37
17.0%	63	16.8%	63	15.7%	60	15.3%	59	14.3%	61	14.2%	60	0.142686347	56
13.6%	68	11.7%	68	10.3%	68	9.9%	67	9.3%	69	9.0%	69	0.092052905	68
18.8%	58	18.6%	57	17.8%	55	17.5%	52	15.9%	56	13.6%	63	0.132702695	62
15.6%	66	14.8%	66	13.7%	66	13.2%	65	12.8%	67	12.6%	67	0.134316796	61
8.7%	69	8.7%	69	8.7%	69	8.7%	69	8.7%	71	8.7%	71	0.08737976	69
7.7%	70	7.7%	70	7.7%	70	7.7%	70	7.7%	72	7.7%	72	0.076923734	71
7.0%	71	7.0%	71	7.0%	71	7.0%	71	7.0%	73	7.0%	73	0.069642326	73

2016 08 - (% of 6 Year Allocated Target)	2016 08 - Rank (Target)	2016 07 - (% of 6 Year Allocated Target)	2016 07 - Rank (Target)	2016 06 - (% of 6 Year Allocated Target)	2016 06 - Rank (Target)	2016 05 - (% of 6 Year Allocated Target)	2016 05 - Rank (Target)	2016 02 - (% of 6 Year Allocated Target)	2016 02 - Rank (Target)
66.1%	4	0.574557336	5	39.0%	5	38.0%	5	37.5%	5
73.5%	3	0.77743928	2	67.0%	2	66.2%	2	65.1%	2
77.1%	1	0.785367854	1	61.3%	3	59.3%	3	57.6%	3
77.0%	2	0.774973797	3	73.1%	1	72.2%	1	83.7%	1
42.1%	7	0.433238814	8	37.2%	6	36.1%	6	34.5%	6
28.1%	16	0.304321334	16	25.3%	14	24.6%	15	22.9%	16
60.2%	5	0.603318231	4	52.1%	4	51.8%	4	51.5%	4
40.3%	8	0.404549431	9	33.3%	7	32.5%	7	32.1%	8
27.8%	17	0.294476928	17	27.3%	12	26.9%	12	25.2%	13
32.9%	10	0.37017712	10	30.4%	9	29.8%	9	29.3%	9
17%		19%		16%		15%		14%	
34.5%	9	0.35250723	11	27.6%	11	27.2%	11	26.9%	10
24.5%	23	0.258302999	25	15.4%	36	14.6%	36	12.0%	40
21.8%	30	0.2170685	33	14.4%	38	13.7%	38	12.7%	38
30.5%	13	0.32762996	14	29.3%	10	28.0%	10	25.6%	11
11.5%	64	0.110066737	66	6.1%	68	5.2%	68	3.1%	73
23.5%	27	0.259723964	24	18.8%	24	18.0%	24	16.6%	25
31.2%	12	0.348661221	12	32.2%	8	31.7%	8	32.9%	7
15.0%	50	0.177625528	46	11.3%	49	11.0%	48	10.9%	47
31.9%	11	0.330052867	13	25.3%	15	24.8%	14	24.5%	14
28.6%	15	0.286962608	18	21.4%	21	20.5%	21	20.1%	20
26.9%	18	0.263589302	22	11.3%	50	10.1%	52	9.7%	53
26.7%	19	0.275546029	21	22.6%	17	21.7%	18	20.8%	18
28.8%	14	0.304470541	15	26.3%	13	25.9%	13	25.6%	12
17.1%	44	0.180830096	44	13.7%	41	13.1%	41	11.9%	41
19.1%	38	0.462782594	6	16.7%	29	16.1%	28	11.7%	43
21.8%	29	0.22192178	32	17.8%	26	17.4%	26	17.2%	24
24.2%	24	0.223182636	31	18.7%	25	18.1%	23	17.8%	23
26.5%	20	0.281914424	20	20.6%	22	19.5%	22	19.5%	21
17.6%	43	0.194955372	39	22.0%	20	20.8%	20	19.4%	22
24.6%	22	0.256684177	26	22.3%	19	21.4%	19	20.8%	17
20.9%	32	0.224965023	30	17.8%	27	16.7%	27	16.4%	26
11.3%	65	0.127753118	62	9.0%	64	8.4%	62	8.1%	61
15.9%	48	0.156090154	52	15.4%	35	15.0%	35	14.3%	32
17.9%	41	0.175725913	47	16.3%	31	15.6%	32	14.3%	33
16.4%	46	0.183552938	42	15.3%	37	14.3%	37	13.2%	35
19.6%	36	0.202998886	38	10.0%	58	9.4%	59	9.2%	59
25.2%	21	0.284449839	19	16.4%	30	16.0%	30	15.8%	28
23.5%	26	0.232233935	28	16.9%	28	16.1%	29	15.1%	30
17.9%	42	0.186367132	40	13.0%	43	12.2%	43	11.6%	44
22.9%	28	0.259821383	23	10.3%	54	9.7%	54	8.9%	60
19.2%	37	0.209522408	35	15.8%	34	15.4%	33	14.7%	31
15.4%	49	0.151274575	55	9.9%	59	9.5%	58	9.3%	56
21.3%	31	0.229495607	29	12.1%	47	11.7%	45	11.3%	45
17.9%	40	0.185188324	41	10.2%	55	9.6%	56	9.2%	57
6.9%	73	0.082499374	71	15.9%	33	15.7%	31	15.6%	29
15.0%	51	0.151898287	54	10.7%	53	10.3%	51	10.1%	51
12.8%	61	0.128454667	60	12.9%	44	9.8%	53	10.5%	50
16.6%	45	0.178133464	45	10.1%	56	9.6%	55	9.2%	58
11.2%	66	0.115507624	65	11.5%	48	11.2%	46	11.0%	46
13.3%	58	0.134062541	58	9.1%	63	8.4%	63	7.8%	63
20.4%	34	0.20859118	37	23.7%	16	23.3%	16	23.2%	15
16.2%	47	0.173380237	48	13.8%	40	13.2%	40	12.9%	36
12.6%	63	0.127998024	61	9.0%	65	8.1%	64	4.0%	68
13.3%	57	0.157431651	51	14.3%	39	13.6%	39	12.8%	37
12.8%	62	0.127737639	63	11.3%	51	10.8%	50	10.6%	49
12.9%	60	0.126154858	64	10.1%	57	7.9%	65	7.3%	64
8.3%	70	0.085180658	70	4.8%	70	4.1%	70	3.8%	69
13.8%	56	0.139317926	56	9.7%	61	9.4%	60	9.3%	55
20.4%	33	0.208933084	36	18.8%	23	17.9%	25	16.3%	27
13.9%	54	0.136690037	57	11.2%	52	11.0%	49	10.7%	48
8.5%	69	0.088336883	69	7.8%	66	7.4%	66	6.4%	66
13.1%	59	0.133803629	59	9.8%	60	9.5%	57	9.4%	54
10.2%	67	0.105971405	67	5.3%	69	4.9%	69	3.7%	70
8.7%	68	0.088685864	68	4.0%	71	4.0%	71	4.0%	67
7.7%	71	0.078073547	72	3.5%	72	3.5%	72	3.5%	71
7.0%	72	0.070683301	73	3.2%	73	3.2%	73	3.2%	72

LDC Current Plan ID	# of LDCs in CDM Plan	Province Wide	Allocated Budget	Program to Date Total Actual Spending	Pipeline (Retrofit/PSUI)	Forecasted Savings (Savings + Pipeline - PSUI and Coupons/Instant Discount projected forward)	PSUI Anomalie Savings Removed from Forecast	P4P Projects	Instant Discount Anomalie Removed from Forecast	Coupons Program Anomalie Removed from Forecast	Notes	% of Forecasted Spending vs Allocated Budget
1608190003	3	Fort Albany Power Corporation	\$ 98,990	\$ 1,053,143	\$ -	\$ 1,620,220	\$ -	\$ -	\$ -	\$ -		1637%
1608190003	3	Attawapiskat Power Corporation	\$ 148,832	\$ 1,073,270	\$ -	\$ 1,651,184	\$ -	\$ -	\$ -	\$ -		1109%
1608190003	3	Kashechewan Power Corporation	\$ 155,966	\$ 1,094,800	\$ -	\$ 1,684,308	\$ -	\$ -	\$ -	\$ -		1080%
1711020028	3	Milton Hydro Distribution Inc.	\$ 11,911,927	\$ 7,076,875	\$ 6,036,254	\$ 19,025,037	\$ 5,873,400	\$ -	\$ 370,358	\$ 721,456	Received feedback from LDC, using their fo	160%
1711020028	3	Halton Hills Hydro Inc.	\$ 8,387,497	\$ 3,959,142	\$ 1,000,000	\$ 11,986,426	\$ 1,000,000	\$ -	\$ 331,975	\$ 607,155	Received feedback from LDC, using their fo	143%
1704200017	1	EnWin Utilities Ltd.	\$ 38,421,929	\$ 19,354,506	\$ 18,207,606	\$ 48,310,383	\$ 16,063,825	\$ -	\$ 603,959	\$ 1,613,296		126%
1603220043	2	Tillsonburg Hydro Inc.	\$ 2,881,461	\$ 1,560,847	\$ 550,333	\$ 2,890,832	\$ 550,333	\$ -	\$ 65,790	\$ 134,698		100%
1712040024	6	Northern Ontario Wires Inc.	\$ 1,174,934	\$ 865,722	\$ 118,440	\$ 1,449,044	\$ 34,000	\$ -	\$ 48,413	\$ 102,833		123%
1712110016	3	Essex Powerlines Corporation	\$ 8,532,573	\$ 6,187,702	\$ 2,915,106	\$ 12,120,885	\$ 2,810,096	\$ -	\$ 341,185	\$ 800,641		142%
1711020002	5	Thunder Bay Hydro Electricity Distribution Inc.	\$ 12,927,445	\$ 7,730,656	\$ 9,341,998	\$ 20,945,905	\$ 8,811,745	\$ -	\$ 460,047	\$ 1,219,999		162%
1605240006	1	Brantford Power Inc.	\$ 16,548,458	\$ 6,391,387	\$ 8,337,054	\$ 17,836,649	\$ 8,204,199	\$ -	\$ 378,045	\$ 876,986		108%
1705040010	7	Midland Power Utility Corporation	\$ 2,739,690	\$ 1,669,807	\$ 148,197	\$ 2,566,255	\$ -	\$ -	\$ 57,104	\$ 447,295		94%
1705030055	1	Orillia Power Distribution Corporation	\$ 4,318,856	\$ 1,962,045	\$ 1,519,779	\$ 4,458,003	\$ 1,440,400	\$ -	\$ 124,981	\$ 269,888		103%
1712040024	6	PUC Distribution Inc.	\$ 7,440,107	\$ 4,672,125	\$ 300,426	\$ 7,296,888	\$ -	\$ -	\$ 368,429	\$ 777,872		98%
1603220043	2	London Hydro Inc.	\$ 51,192,690	\$ 30,924,383	\$ 3,749,845	\$ 49,802,924	\$ 3,669,877	\$ -	\$ 1,470,096	\$ 3,394,787		97%
1711020035	2	Hydro Ottawa Limited	\$ 105,242,155	\$ 61,857,174	\$ 1,136,630	\$ 92,537,997	\$ 660,220	\$ -	\$ 3,718,407	\$ 8,696,550	Received feedback from LDC, using their fo	88%
1712070009	2	Algoma Power Inc.	\$ 2,107,963	\$ 1,337,879	\$ -	\$ 1,931,784	\$ -	\$ -	\$ 102,475	\$ 268,832		92%
1711060081	3	Erie Thames Powerlines Corporation	\$ 7,104,954	\$ 3,695,366	\$ 8,373,282	\$ 14,216,133	\$ 7,685,467	\$ -	\$ 179,963	\$ 454,561		200%
1708170068	2	Oakville Hydro Electricity Distribution Inc.	\$ 24,575,982	\$ 14,682,396	\$ 4,220,463	\$ 25,300,000	\$ 1,481,295	\$ -	\$ 849,901	\$ 2,098,264	Received feedback from LDC, using their fo	103%
1705240034	2	Hydro One Networks Inc.	\$ 338,355,409	\$ 190,426,385	\$ 65,161,807	\$ 348,590,317	\$ 55,330,014	\$ -	\$ 15,361,086	\$ 32,624,304		103%
1711020035	2	Renfrew Hydro Inc.	\$ 1,070,574	\$ 695,978	\$ -	\$ 1,031,395	\$ -	\$ -	\$ 26,869	\$ 81,954		96%
1711020028	3	Burlington Hydro Inc.	\$ 25,825,521	\$ 14,446,626	\$ 4,868,743	\$ 25,774,208	\$ 269,600	\$ -	\$ 753,931	\$ 2,140,841	Received feedback from LDC, using their fo	100%
1709290080	2	Energy+ Inc.	\$ 25,873,071	\$ 14,813,980	\$ 15,295,410	\$ 37,934,101	\$ 14,356,916	\$ -	\$ 631,468	\$ 1,429,877		147%
1711060081	3	COLLUS PowerStream Corp.	\$ 4,446,841	\$ 2,662,451	\$ 1,402,600	\$ 5,347,780	\$ 1,281,200	\$ -	\$ 143,328	\$ 449,081		120%
1705240034	2	Festival Hydro Inc.	\$ 8,768,149	\$ 4,835,579	\$ 1,940,201	\$ 9,817,056	\$ 658,000	\$ -	\$ 182,839	\$ 530,214		112%
1712040024	6	Greater Sudbury Hydro Inc.	\$ 9,672,498	\$ 5,806,747	\$ 252,361	\$ 8,755,759	\$ 244,000	\$ -	\$ 449,989	\$ 955,984		91%
1711020047	1	Niagara Peninsula Energy Inc.	\$ 19,056,865	\$ 8,329,631	\$ 4,602,758	\$ 16,926,926	\$ 4,524,900	\$ -	\$ 459,243	\$ 1,141,068		89%
1712070009	2	Canadian Niagara Power Inc.	\$ 7,355,555	\$ 4,314,155	\$ 886,787	\$ 7,359,104	\$ 779,000	\$ -	\$ 195,452	\$ 478,620		100%
1705040010	7	Ottawa River Power Corporation	\$ 2,282,373	\$ 1,363,062	\$ 40,798	\$ 2,106,429	\$ -	\$ -	\$ 68,971	\$ 121,919		92%
1712110016	3	Entegrus Powerlines Inc.	\$ 23,339,399	\$ 10,401,369	\$ 6,776,915	\$ 22,455,651	\$ 6,060,099	\$ -	\$ 551,580	\$ 1,499,929		96%
1801300040	2	Kitchener-Wilmot Hydro Inc.	\$ 27,710,719	\$ 15,321,072	\$ 1,661,924	\$ 24,616,532	\$ 1,247,224	\$ -	\$ 848,741	\$ 1,840,130		89%
1706020011	3	Hearst Power Distribution Company Limited	\$ 843,903	\$ 513,039	\$ -	\$ 747,496	\$ -	\$ -	\$ 28,734	\$ 87,131		89%
1708170068	2	Toronto Hydro-Electric System Limited	\$ 396,296,506	\$ 204,582,497	\$ 128,187,108	\$ 370,000,000	\$ 69,129,859	\$ -	\$ 8,765,106	\$ 23,668,070	Received feedback from LDC, using their fo	93%
1511110072	1	Welland Hydro-Electric System Corp.	\$ 6,584,437	\$ 2,962,759	\$ 495,621	\$ 6,009,210	\$ 389,800	\$ -	\$ 174,675	\$ 374,979	Received feedback from LDC, using their fo	91%
1602260059	1	Peterborough Distribution Incorporated	\$ 9,781,455	\$ 5,279,699	\$ -	\$ 7,872,440	\$ -	\$ -	\$ 259,362	\$ 550,456		80%
1711020002	5	Atikokan Hydro Inc.	\$ 311,330	\$ 168,277	\$ -	\$ 241,902	\$ -	\$ -	\$ 12,889	\$ 35,810		78%
1708150032	3	Cooperative Hydro Embrun Inc.	\$ 525,743	\$ 295,541	\$ -	\$ 428,423	\$ -	\$ -	\$ 31,713	\$ 59,257		81%
1801300040	2	InnPower Corporation	\$ 3,680,241	\$ 1,947,610	\$ 365,423	\$ 3,393,047	\$ -	\$ -	\$ 186,255	\$ 368,940		92%
1712040024	6	North Bay Hydro Distribution Limited	\$ 5,545,424	\$ 3,082,149	\$ 3,218,754	\$ 7,846,493	\$ 3,007,456	\$ -	\$ 233,805	\$ 500,454		141%
1708020048	1	Niagara-on-the-Lake Hydro Inc.	\$ 2,993,633	\$ 1,558,544	\$ 70,512	\$ 2,444,882	\$ -	\$ -	\$ 73,423	\$ 138,253		82%
1705120069	2	Veridian Connections Inc.	\$ 37,982,340	\$ 19,012,389	\$ 3,884,526	\$ 32,177,471	\$ 3,332,558	\$ -	\$ 1,344,266	\$ 2,773,975		85%
1705040041	1	Lakefront Utilities Inc.	\$ 3,077,834	\$ 1,461,351	\$ 1,045,534	\$ 3,466,134	\$ 618,472	\$ -	\$ 63,522	\$ 127,975		113%
1711060081	3	Alectra Utilities Corporation	\$ 414,824,478	\$ 204,597,454	\$ 198,176,212	\$ 585,153,933	\$ 41,602,929	\$ 23,843,894	\$ 11,131,144	\$ 26,148,821		141%
1706020011	3	Chapleau Public Utilities Corporation	\$ 298,764	\$ 117,299	\$ 4,675	\$ 173,460	\$ -	\$ -	\$ 15,858	\$ 31,608		58%
1701180056	1	Oshawa PUC Networks Inc.	\$ 19,963,922	\$ 8,773,132	\$ 3,349,281	\$ 16,065,815	\$ 3,144,600	\$ -	\$ 835,732	\$ 1,930,973		80%
1601220071	1	Waterloo North Hydro Inc.	\$ 21,192,868	\$ 9,303,980	\$ 3,157,202	\$ 17,298,044	\$ 2,397,600	\$ -	\$ 539,854	\$ 1,259,526		82%
1712040024	6	Espanola Regional Hydro Distribution Corporation	\$ 685,489	\$ 345,799	\$ 551,215	\$ 1,348,407	\$ -	\$ -	\$ 35,847	\$ 70,578		197%
1706020011	3	Grimsby Power Incorporated	\$ 2,894,613	\$ 1,414,196	\$ 88,895	\$ 2,195,372	\$ -	\$ -	\$ 102,085	\$ 251,215		76%
1709290080	2	Westario Power Inc.	\$ 6,101,269	\$ 3,007,585	\$ -	\$ 4,404,972	\$ -	\$ -	\$ 205,681	\$ 480,517		72%
1705180004	1	Bluewater Power Distribution Corporation	\$ 15,838,687	\$ 6,991,861	\$ 5,901,532	\$ 16,959,103	\$ 4,695,852	\$ -	\$ 346,312	\$ 761,561		107%
1512180039	1	Kingston Hydro Corporation	\$ 8,674,286	\$ 3,959,299	\$ 1,205,448	\$ 7,601,660	\$ 301,800	\$ -	\$ 165,476	\$ 392,024		88%
1711020026	1	Guelph Hydro Electric Systems Inc.	\$ 24,920,625	\$ 11,606,262	\$ 8,568,926	\$ 26,099,768	\$ 7,950,400	\$ -	\$ 480,246	\$ 1,380,951		105%
1712040024	6	Newmarket-Tay Power Distribution Ltd.	\$ 9,649,555	\$ 4,166,410	\$ 856,046	\$ 7,442,599	\$ -	\$ -	\$ 336,468	\$ 639,270		77%
1708150032	3	Hydro Hawkesbury Inc.	\$ 2,139,160	\$ 1,073,334	\$ -	\$ 1,582,701	\$ -	\$ -	\$ 82,588	\$ 154,702		74%
1705040010	7	Wasaga Distribution Inc.	\$ 1,814,647	\$ 828,719	\$ -	\$ 1,177,181	\$ -	\$ -	\$ 98,733	\$ 214,256		65%
1705120069	2	Whitby Hydro Electric Corporation	\$ 15,860,460	\$ 6,501,246	\$ 2,561,990	\$ 12,233,801	\$ 2,269,200	\$ -	\$ 632,774	\$ 1,115,287		77%
1705040010	7	Centre Wellington Hydro Ltd.	\$ 2,252,724	\$ 1,053,854	\$ 281,914	\$ 1,990,468	\$ 29,200	\$ -	\$ 59,553	\$ 110,408		88%
1705040010	7	Rideau St. Lawrence Distribution Inc.	\$ 1,306,239	\$ 761,989	\$ 802,982	\$ 2,325,104	\$ 94,324	\$ -	\$ 37,728	\$ 71,461		178%
1705040010	7	Lakeland Power Distribution Ltd.	\$ 4,142,391	\$ 1,846,044	\$ 285,495	\$ 3,156,080	\$ -	\$ -	\$ 128,779	\$ 271,446		76%
1705040010	7	Orangeville Hydro Limited	\$ 3,705,603	\$ 1,614,663	\$ 175,810	\$ 2,601,230	\$ -	\$ -	\$ 112,829	\$ 322,126		70%
1708150032	3	Hydro 2000 Inc.	\$ 394,750	\$ 175,513	\$ -	\$ 251,500	\$ -	\$ -	\$ 22,193	\$ 41,741		64%
1711020002	5	Fort Frances Power Corporation	\$ 1,109,758	\$ 477,358	\$ 17,411	\$ 711,112	\$ -	\$ -	\$ 50,664	\$ 109,759		64%
1708080014	1	E.L.K. Energy Inc.	\$ 4,273,057	\$ 1,840,694	\$ 22,786	\$ 2,747,850	\$ -	\$ -	\$ 138,204	\$ 266,821		64%
1711020073	1	Wellington North Power Inc.	\$ 1,493,412	\$ 607,012	\$ 99,919	\$ 1,059,606	\$ -	\$ -	\$ 32,076	\$ 62,581		71%
1705010074	1	West Coast Huron Energy Inc.	\$ 2,012,404	\$ 716,651	\$ -	\$ 1,074,169	\$ -	\$ -	\$ 32,946	\$ 63,595		53%
1711020002	5	Kenora Hydro Electric Corporation Ltd.	\$ 1,407,448	\$ 494,632	\$ 15,147	\$ 734,701	\$ -	\$ -	\$ 50,464	\$ 108,770		52%
1711020002	5	Sioux Lookout Hydro Inc.	\$ 1,016,095	\$ 264,432	\$ 59,759	\$ 450,773	\$ -	\$ -	\$ 43,663	\$ 103,563		44%
		IESO Centrally Delivered	\$ 620,000,000	\$ 199,208,837	\$ -	\$ 306,475,134	\$ -	\$ -	\$ -	\$ -		
		IESO IAP	\$ 260,000,000	\$ 69,270,068	\$ 80,651,338.790	\$ 230,648,318	\$ -	\$ -	\$ -	\$ -		

# of LDCs in CDM Plan	LDC Current Plan ID	Province Wide	Allocated Target	Program to Date kWh Savings as at 2020	Final Verified Savings 2015-2017	Verified P4P Savings	% Joint Plan MTI (2015-2017)	MTI Payment Amount 2015-2017	Mid-Term Threshold (Lesser of AP / CDM / Allocated)	ATI Threshold (Lesser of CDM / Allocated)	Pipeline (PSUP, Retrofit)	Forecasted Savings (Savings + Pipeline - PSUI and Coupons/Instant Discount projected forward)	PSUI Anomalie Savings Removed from Forecast	Instant Discount Anomalie Removed from Forecast	Coupons Program Anomalie Removed from Forecast	Notes
3	1706020011	Hearst Power Distribution Company	3,178,861	6,051,813	5,537,474	-	195%	\$ 83,062	1,562,487	3,178,861	179,354	8,537,997	-	259,757	602,438	
3	1711060081	Alectra Utilities Corporation	1,604,544,161	1,299,180,049	998,176,314	106,155,457	169%	\$ 13,380,313	526,249,895	1,052,499,790	435,279,404	2,260,823,022	270,264,000	100,626,505	175,647,631	
6	1712040024	North Bay Hydro Distribution Limite	20,258,133	30,623,943	26,150,090	-	178%	\$ 392,251	10,129,067	20,258,133	15,682,728	57,564,652	14,354,000	2,113,613	4,396,854	
3	1712110016	Entegrus Powerlines Inc.	94,350,837	93,263,973	84,400,515	-	207%	\$ 1,266,008	44,412,643	94,350,837	65,734,585	205,811,520	35,731,000	4,986,327	9,071,699	
2	1709290080	Energy+ Inc.	100,957,518	145,465,299	127,318,151	-	234%	\$ 1,670,430	50,478,759	100,957,518	96,206,982	301,717,417	85,546,000	5,708,525	9,721,676	
5	1711020002	Thunder Bay Hydro Electricity Distri	48,417,109	61,109,407	51,751,891	-	195%	\$ 776,278	24,208,555	48,417,109	58,601,326	141,994,344	56,920,000	4,158,865	8,250,327	
2	1712070009	Canadian Niagara Power Inc.	28,478,292	28,634,051	23,987,285	-	191%	\$ 359,809	12,097,356	24,194,711	5,781,820	45,327,914	4,278,000	1,766,903	3,457,454	
1	1711020026	Guelph Hydro Electric Systems Inc.	99,035,079	124,608,267	102,233,072	-	206%	\$ 990,351	49,517,540	99,035,079	59,560,708	236,937,856	47,229,000	4,341,470	8,345,340	
7	1705040010	Wasaga Distribution Inc.	6,317,581	6,511,891	5,815,807	-	173%	\$ 87,237	2,342,756	6,317,581	330,141	9,008,993	-	892,553	1,488,620	
1	1708020048	Niagara-on-the-Lake Hydro Inc.	11,676,214	12,081,995	10,496,663	-	180%	\$ 104,967	5,838,107	11,676,214	244,990	16,910,074	-	663,747	1,129,104	
7	1705040010	Midland Power Utility Corporation	10,827,205	12,009,438	12,009,438	-	173%	\$ 180,142	5,413,603	10,827,205	2,015,895	20,317,874	-	516,223	3,731,932	
7	1705040010	Ottawa River Power Corporation	8,719,912	8,434,233	7,151,451	-	173%	\$ 107,272	4,359,956	8,719,912	586,631	12,240,041	-	623,502	1,139,435	
6	1712040024	Greater Sudbury Hydro Inc.	34,743,552	39,429,202	31,334,897	-	178%	\$ 470,023	17,371,776	34,743,552	5,151,308	58,572,201	1,985,000	4,067,938	8,201,878	
6	1712040024	PUC Distribution Inc.	26,412,256	27,672,653	24,421,633	-	178%	\$ 366,324	16,206,128	26,412,256	3,394,043	41,154,266	-	3,330,626	6,229,501	
3	1706020011	Grimsby Power Incorporated	10,854,157	9,240,350	8,056,977	-	195%	\$ 120,855	5,226,266	10,854,157	455,993	12,948,315	-	922,855	1,704,818	
3	1708150032	Cooperative Hydro Embrun Inc.	1,786,768	1,653,747	1,380,958	-	141%	\$ 20,714	457,640	1,786,768	87,989	2,234,150	-	286,691	516,708	
2	1705240034	Hydro One Networks Inc.	1,220,698,316	1,195,254,673	986,665,291	-	184%	\$ 14,799,979	533,456,563	1,220,698,316	428,642,143	2,049,229,705	333,113,000	138,865,554	243,706,320	
7	1705040010	Lakeland Power Distribution Ltd.	15,775,730	13,790,096	11,748,279	-	173%	\$ 176,224	7,077,387	15,770,434	799,075	19,745,729	-	1,164,173	1,947,674	
2	1705240034	Festival Hydro Inc.	34,650,399	41,416,560	28,869,577	-	184%	\$ 433,044	17,325,200	34,650,399	13,881,238	72,865,664	8,289,000	1,652,881	4,175,841	
3	1706020011	Chapleau Public Utilities Corporatio	1,045,702	825,708	698,929	-	195%	\$ 10,484	522,851	1,045,702	311,314	1,493,703	-	143,356	256,216	
2	1708170068	Oakville Hydro Electricity Distributic	92,390,326	89,545,453	70,096,789	-	138%	\$ 1,051,452	46,195,163	92,390,326	18,840,435	115,000,000	7,863,000	7,683,176	14,602,930	Received feedback from LDC, using their forecast
7	1705040010	Orangeville Hydro Limited	14,145,516	11,832,054	10,383,276	-	173%	\$ 155,749	6,528,337	14,145,516	1,883,745	18,227,993	-	1,019,985	2,653,856	
7	1705040010	Rideau St. Lawrence Distribution Inc	5,015,003	4,966,658	2,945,565	-	173%	\$ 44,183	2,507,502	5,015,003	658,051	7,491,249	472,000	341,069	584,987	
5	1711020002	Kenora Hydro Electric Corporation L	5,266,020	4,144,559	3,294,191	-	195%	\$ 49,413	2,344,142	5,266,020	224,597	5,815,693	-	456,198	809,729	
2	1603220043	London Hydro Inc.	196,661,992	171,289,029	123,756,235	-	130%	\$ 1,856,344	98,330,996	196,661,992	55,696,902	298,234,625	27,480,000	13,289,794	25,121,476	
3	1712110016	Essex Powerlines Corporation	31,430,786	37,630,917	33,659,790	-	207%	\$ 504,897	12,524,872	31,430,786	37,068,749	88,342,075	35,522,000	5,732,344	10,306,586	
1	1701180056	Oshawa PUC Networks Inc.	73,014,561	60,434,728	52,308,629	-	143%	\$ 523,086	36,505,000	73,010,000	24,079,528	104,593,796	19,403,000	7,555,093	15,578,115	
2	1801300040	Kitchener-Wilmod Hydro Inc.	105,710,954	105,290,671	88,155,794	-	166%	\$ 1,322,337	52,855,477	105,710,954	17,672,553	164,254,999	8,588,000	7,672,690	13,314,690	
6	1712040024	Newmarket-Tay Power Distribution	36,237,584	27,435,802	23,320,803	-	178%	\$ 349,812	18,118,792	36,237,584	3,867,993	42,128,838	-	3,041,697	4,704,986	
3	1711020028	Milton Hydro Distribution Inc.	45,364,386	44,164,941	35,162,569	-	133%	\$ 527,439	22,680,000	45,360,000	35,512,561	92,354,804	33,005,000	3,348,069	5,360,851	Received feedback from LDC, using their forecast
5	1711020002	Atikokan Hydro Inc.	1,140,651	809,426	700,497	-	195%	\$ 10,507	520,294	1,140,000	-	1,052,606	-	116,518	206,991	
2	1709290080	Westario Power Inc.	23,011,493	17,952,046	14,411,689	-	234%	\$ 189,083	10,132,211	23,010,018	1,580,333	26,136,611	-	1,859,370	3,304,383	
1	1605240006	Brantford Power Inc.	64,324,432	45,101,083	36,439,249	-	129%	\$ 364,392	28,311,576	64,324,432	46,601,652	109,613,658	41,646,000	3,417,564	6,211,125	
7	1705040010	Centre Wellington Hydro Ltd.	8,726,099	7,473,683	6,159,267	-	173%	\$ 92,389	4,207,684	8,726,099	1,207,046	11,755,592	260,000	538,366	898,438	
2	1711020035	Hydro Ottawa Limited	394,539,159	337,010,595	276,086,993	-	139%	\$ 4,141,305	197,269,579	394,539,159	156,046,843	650,359,572	52,707,000	33,614,718	54,911,490	
2	1708170068	Toronto Hydro-Electric System Limi	1,556,050,000	1,211,401,701	981,950,524	-	138%	\$ 14,729,258	718,313,850	1,436,627,700	553,386,998	1,980,632,090	437,072,600	79,237,324	169,337,763	Received feedback from LDC, using their forecast
3	1711020028	Halton Hills Hydro Inc.	30,944,177	23,820,727	19,583,145	-	133%	\$ 293,747	15,470,000	30,940,000	7,264,991	52,312,849	5,796,000	3,001,080	4,413,571	Received feedback from LDC, using their forecast
6	1712040024	Espanola Regional Hydro Distributio	2,406,805	2,374,890	1,935,720	-	178%	\$ 29,036	1,203,402	2,406,805	180,358	3,345,974	-	324,064	601,948	
2	1801300040	InnPower Corporation	13,008,553	10,909,203	9,566,282	-	166%	\$ 143,494	5,948,348	13,008,553	419,294	14,734,930	-	1,683,759	2,884,450	
6	1712040024	Northern Ontario Wires Inc.	4,307,945	5,257,308	3,575,623	-	178%	\$ 53,634	2,044,672	4,307,945	1,602,296	9,018,149	762,000	437,656	810,903	
2	1712070009	Algoma Power Inc.	7,510,012	5,568,278	4,737,380	-	191%	\$ 71,061	2,930,015	7,510,012	2,497,603	10,584,705	-	926,380	1,854,502	
1	1711020047	Niagara Peninsula Energy Inc.	74,442,710	53,499,595	43,752,981	-	118%	\$ 437,530	37,220,000	74,439,999	28,980,123	103,891,051	23,077,000	4,151,594	6,981,442	
1	1602260059	Peterborough Distribution Incorpor	37,878,298	34,272,014	23,510,679	-	124%	\$ 235,107	18,939,149	37,878,298	4,852,228	53,265,782	-	2,344,659	4,541,990	
1	1705010074	West Coast Huron Energy Inc.	8,079,136	4,729,889	3,827,081	-	163%	\$ 38,271	2,344,965	8,079,136	443,974	7,085,813	-	297,835	500,258	
1	1601220071	Waterloo North Hydro Inc.	82,378,226	66,169,972	53,675,303	-	130%	\$ 536,753	41,189,113	82,378,226	21,842,591	114,921,639	12,875,000	4,880,322	9,290,497	
3	1711060081	Erie Thames Powerlines Corporatio	27,631,824	24,147,220	20,212,671	-	169%	\$ 303,190	12,409,805	27,631,824	41,924,905	75,483,538	40,229,000	1,626,885	2,821,341	
3	1711060081	COLLUS PowerStream Corp.	16,863,906	24,849,379	11,630,702	-	169%	\$ 174,461	6,754,092	16,863,906	8,415,616	42,562,826	7,366,000	1,295,700	3,186,745	
3	1708150032	Hydro Hawkesbury Inc.	7,921,203	6,131,593	4,769,690	-	141%	\$ 71,545	3,959,999	7,919,999	331,661	8,538,416	-	746,601	1,347,628	
1	1705040041	Lakefront Utilities Inc.	12,172,378	10,793,395	7,418,022	-	122%	\$ 74,180	6,086,189	12,172,378	5,254,769	20,889,109	3,173,000	574,240	1,060,170	
2	1705120069	Whitby Hydro Electric Corporation	58,443,944	41,872,274	32,639,762	-	115%	\$ 489,596	27,625,636	58,439,999	16,293,781	72,562,406	12,315,000	5,720,334	10,306,586	
1	1704200017	EnWin Utilities Ltd.	151,303,695	96,635,879	80,972,099	-	110%	\$ 809,721	73,873,743	151,303,695	133,640,886	269,882,948	118,920,000	6,360,046	12,645,370	
5	1711020002	Sioux Lookout Hydro Inc.	3,700,392	1,998,183	1,765,793	-	195%	\$ 26,487	1,468,188	3,700,000	54,237	2,592,618	-	394,714	700,357	
3	1711020028	Burlington Hydro Inc.	99,038,952	80,547,824	61,955,226	-	133%	\$ 929,328	49,519,476	99,038,952	12,020,934	138,257,599	4,825,000	6,815,598	15,556,117	Received feedback from LDC, using their forecast
1	1705030055	Orillia Power Distribution Corporati	16,577,918	9,190,547	7,402,286	-	95%	\$ -	7,761,467	16,146,158	8,858,131	21,688,404	7,202,000	1,129,838	1,892,413	
3	1708150032	Hydro 2000 Inc.	1,364,270	862,861	712,692	-	141%	\$ 10,690	465,547	1,360,001	42,852	1,121,068	-	200,628	362,300	
1	1708080014	E.L.K. Energy Inc.	16,198,167	8,131,990	6,656,576	-	103%	\$ 66,566	6,492,793	16,198,167	146,844	10,780,037	-	1,249,379	2,077,391	
2	1705120069	Veridian Connections Inc.	142,969,367	110,442,719	81,430,284	-	115%	\$ 1,221,454	71,484,683	142,969,367	29,568,381	183,276,328	15,628,000	12,152,279	18,074,205	
5	1711020002	Fort Frances Power Corporation	3,999,772	2,649,365	1,967,905	-	195%	\$ 29,519	1,999,886	3,999,772	32,780	3,432,072	-	458,004	814,303	
1	1512180039	Kingston Hydro Corporation	34,495,438	28,928,974	19,277,143	-	112%	\$ 192,771	17,247,719	34,495,438	5,					