**Welland Hydro-Electric Corporation (Welland Hydro)**

**Forgone Revenue Rate Rider Model**

**Clarification Question**

**EB-2019-0072**

September 17, 2020

**Clarification Question #1**

Preamble

In tab 3, Welland Hydro provided the billing determinants for the street lighting class for both the forgone revenue period (May-Oct 2020) and recovery period (Nov 2020-Apr 2021).

Upon review, it appears that the monthly consumption amounts for the street lighting class of 540 kW are unusually large. The cumulative monthly kW amounts over the 6-month forgone period (May-Oct 2020) sum to a total consumption of 3,240 kW. The annual figures reported in the RRR filings for 2019 is 3,924 kW. Given the RRR totals, OEB staff calculates a monthly consumption amount of approximately 300 kW for streetlighting.

Questions

Please review the calculation of the monthly consumption figure for the street lighting class and confirm:  i) the monthly values over the May 2020 to Oct 2020 forgone period and ii) accuracy of the forecast consumption for the Nov 2020 to April 2021 recovery period.

If required, please re-file an updated foregone revenue model with updates to the consumption figures for the street lighting class.

**Response:**

**Welland Hydro has re-filed an updated foregone revenue model with updates to the consumption figures for the street lighting class. Monthly kW for the street lighting class has remained at 327 per month, consistent with 2019 figures. The foregone revenue model has been updated to reflect this amount.**