

Schedule 11-2: Specific Service Charges: Standard Formula and Amounts

| Specific Service Charge Description: | | \$65 Specific Service Charge Calculation | | | |
|--|--|--|-------------|------------|-----------------|
| Used For: | | | | | |
| Disconnect/Reconnect at meter - during regular hours | | | | | |
| Install/Remove load control device - during regular hours | | | | | |
| | | Rate/Amount | Hours/Units | O/T Factor | Calculated Cost |
| L | Direct Labour (inside staff) Straight Time | 23.00 | 0.5 | | \$11.50 |
| A | Direct Labour (inside staff) Overtime | | | | |
| B | Direct Labour (field staff) Straight Time | 27.00 | 1 | | \$27.00 |
| O | Direct Labour (field staff) Overtime | 27.00 | | | |
| U | Other Labour (Specify) | | | | |
| R | Payroll Burden % | 30% | | | \$11.55 |
| Total Labour Cost | | | | | \$50.05 |
| O | Small Vehicle Time | 10.00 | 1 | | \$10.00 |
| T | Large Vehicle Time | 42.00 | | | |
| H | Other: Material | | | | |
| E | Contract | | | | |
| R | Other | 3.00 | | | \$3.00 |
| Total Other | | | | | \$13.00 |
| Total Cost | | | | | \$63.05 |
| Specific Service Charge Value Requested - Round to nearest \$5 | | | | | \$65.00 |

Schedule 11-2: Specific Service Charges: Standard Formula and Amounts

| Specific Service Charge Description: | | \$185 Specific Service Charge Calculation | | | |
|--|--|---|-------------|------------|-----------------|
| Used For: | | | | | |
| Disconnect/Reconnect at meter - after regular hours | | | | | |
| Install/Remove load control device - after regular hours | | | | | |
| | | Rate/Amount | Hours/Units | O/T Factor | Calculated Cost |
| L | Direct Labour (inside staff) Straight Time | 23.00 | 0.5 | | \$11.50 |
| A | Direct Labour (inside staff) Overtime | | | | |
| B | Direct Labour (field staff) Straight Time | 27.00 | 0.5 | | \$13.50 |
| O | Direct Labour (field staff) Overtime 2hr min | 27.00 | 2 | 2 | \$108.00 |
| U | Other Labour (Specify) | | | | |
| R | Payroll Burden % | 30% | | | \$39.90 |
| | Total Labour Cost | | | | \$172.90 |
| O | Small Vehicle Time | 10.00 | 1 | | \$10.00 |
| T | Large Vehicle Time | 42.00 | | | |
| H | Other: Material | | | | |
| E | Contract | | | | |
| R | Other | 2.00 | | | \$2.00 |
| | Total Other | | | | \$12.00 |
| Total Cost | | | | | \$184.90 |
| | Specific Service Charge Value Requested - Round to nearest \$5 | | | | \$185.00 |

Assumes 1 person - One visit on overtime & minimum 2 hr call out

Schedule 11-2: Specific Service Charges: Standard Formula and Amounts

| Specific Service Charge Description: | | \$185 Specific Service Charge Calculation- 2 Person Line Crew | | | |
|--|--|---|-------------|------------|-----------------|
| Used For: | | | | | |
| Disconnect/Reconnect at pole - during regular hours | | | | | |
| | | Rate/Amount | Hours/Units | O/T Factor | Calculated Cost |
| L | Direct Labour (inside staff) Straight Time | 23.00 | 0.5 | | \$11.50 |
| A | Direct Labour (inside staff) Overtime | | | | |
| B | Direct Labour (field staff) Straight Time | 27.00 | 3 | | \$81.00 |
| O | Direct Labour (field staff) Overtime 2hr min | 27.00 | | 2 | |
| U | Other Labour (Specify) | | | | |
| R | Payroll Burden % | 30% | | | \$27.75 |
| Total Labour Cost | | | | | \$120.25 |
| O | Small Vehicle Time | 10.00 | | | |
| T | Large Vehicle Time | 42.00 | 1.5 | | \$63.00 |
| H | Other: Material | | | | |
| E | Contract | | | | |
| R | Other | 2.00 | | | \$2.00 |
| Total Other | | | | | \$65.00 |
| Total Cost | | | | | \$185.25 |
| Specific Service Charge Value Requested - Round to nearest \$5 | | | | | \$185.00 |

Assumes 2 person line crew

Schedule 11-2: Specific Service Charges: Standard Formula and Amounts

| Specific Service Charge Description: | | \$415 Specific Service Charge Calculation | | | |
|--|--|---|-------------|------------|-----------------|
| Used For: | | | | | |
| Disconnect/Reconnect at pole - after regular hours | | | | | |
| | | Rate/Amount | Hours/Units | O/T Factor | Calculated Cost |
| L | Direct Labour (inside staff) Straight Time | 23.00 | 0.5 | | \$11.50 |
| A | Direct Labour (inside staff) Overtime | | | | |
| B | Direct Labour (field staff) Straight Time | 27.00 | 1.5 | | \$40.50 |
| O | Direct Labour (field staff) Overtime 2hr min | 27.00 | 4 | 2 | \$216.00 |
| U | Other Labour (Specify) | | | | |
| R | Payroll Burden % | 30% | | | \$80.40 |
| Total Labour Cost | | | | | \$348.40 |
| O | Small Vehicle Time | 10.00 | | | |
| T | Large Vehicle Time | 42.00 | 1.5 | | \$63.00 |
| H | Other: Material | | | | |
| E | Contract | | | | |
| R | Other | 2.00 | | | \$2.00 |
| Total Other | | | | | \$65.00 |
| Total Cost | | | | | \$413.40 |
| Specific Service Charge Value Requested - Round to nearest \$5 | | | | | \$415.00 |

Assumes 2 person line crew - One visit on overtime & minimum 2 hr call out