



October 13, 2020

Ms. Christine Long  
Registrar and Board Secretary  
Ontario Energy Board  
2300 Yonge Street, 27th floor  
P.O. Box 2319  
Toronto, ON M4P 1E4

Re: Alectra Utilities Corporation (Alectra) - 2021 Electricity Distribution Rates Application – ICM Requests  
AMPCO Interrogatories  
Board File No. EB-2020-0002

Dear Ms. Long:

Attached please find AMPCO's interrogatories in the above proceeding.

Please do not hesitate to contact me if you have any questions or require further information.

Regards,

A handwritten signature in blue ink, appearing to read "Colin Anderson".

Colin Anderson  
President  
Association of Major Power Consumers in Ontario

Copy to: Alectra Utilities Corporation

**EB-2020--0002**

**Alectra Utilities Corporation**

**Application for electricity distribution rates and other  
charges effective January 1, 2021**

**AMPCO Interrogatories**

AMPCO-1

Ref: Exhibit 1 Tab 1 Schedule 4 Page 3

Alectra Utilities has two Road Authority projects scheduled to be in-service in 2021: the Goreway Road Widening project in the Brampton RZ; and the Rutherford Road Widening project in the PowerStream RZ.

- a) Please provide the Road Authority budget in base rates, by Rate Zone.
- b) Please provide Alectra's 2019 to 2024 detailed Capital budget in excel format (Appendix 2-AA).
- c) Please discuss if customers were presented with the 2021 bill impacts related to the implementation of the projects.

AMPCO-2

Ref: Exhibit 2 Tab 1 Schedule 1 Page 3 Table 2

- a) Please add the years 2022 to 2024 to Table 2.
- b) Please provide the Road Authority budget and actuals for the years 2015 to 2019 by Rate Zone.
- c) Please provide the Road Authority budget for the years 2020 to 2024 by Rate Zone.
- d) Please explain any variances between part (c) and the Road Authority budgets filed in Alectra's first DSP in EB-2019-0018.

AMPCO-3

Ref: EB-2019-0018 Exhibit 04 Tab 01 Schedule 01 Appendix A03 P16

In Alectra's 2020 EDR application, Alectra provided a list of known major Road Authority projects that are anticipated for 2019 in Alectra Utilities' territory:

- First Road West      • Rutherford Road
- Waterdown Road      • Glen Shields Avenue Bridge
- Mountain Brow Road • Goreway Drive

- Birch Avenue
- YRRTC
- Main Street
- Bell Farm Road
- Harvie Road
- Dunlop Street
- Mapleview Drive
- HWY 427 Extension
- Keele Street
- Bathurst Street
- Williams Parkway
- Chinguacousy Road
- Mayfield Road
- Dixie Road
- Mississauga Road
- QEW widening at Credit River
- QEW widening at Dixie
- CNR overpass at Dixie
- HWY 401 widening at Creditview
- Mavis Road

Alectra indicates some projects may be delayed, accelerated or added to the list of projects for next year.

- a) Please provide the scope and budget for the Goreway Drive project anticipated for 2019.
- b) Please provide the scope and budget for the Rutherford Road project anticipated for 2019.
- c) Please list the projects from the above list that were not undertaken in 2019 and explain why.
- d) Please provide the list of projects for 2020 and 2021 and budgets for each project.
- e) Please identify the projects not being undertaken in 2020 and 2021 and explain why.

AMPCO-4

Ref: Appendix 3\_ICM BUSINESS CASES BRAMPTON RZ

With respect to the Goreway Drive Widening from Cottrelle Blvd to Countryside Drive, the City has divided the expansion of Goreway Drive into three projects:

- Cottrelle Boulevard to Countryside Drive (3.5 km);
- Countryside Drive to Cottrelle Boulevard (2.3 km); and
- Countryside Drive to Mayfield Road (1.3 km).

- a) Please confirm the scope of work in 2021 is 3.5 km: Cottrelle Boulevard to Countryside Drive.
- b) Please summarize work undertaken on Goreway Drive from Cottrelle Boulevard to Mayfield Road in the past 5 years and the cost.
- c) Please confirm when the other two sections of work are scheduled to be done.

#### AMPCO-5

Ref: Appendix 3\_ICM BUSINESS CASES BRAMPTON RZ

Alectra Utilities indicates it must relocate both overhead distribution assets (approximately 80 poles and associated assets), as well as expansion and transfers of existing underground distribution system assets.

Please provide the scope of work (km) for the underground assets.

#### AMPCO-6

Ref: Attachment 6 ICM BUSINESS CASES POWERSTREAM RZ

The initial project of the Rutherford Road relocations were from Westburne Drive to Confederation Parkway. This project was completed in October 2019. The project involved installation of 22 poles, 3.1 km of overhead primary wires and 2.2 km of underground primary cables.

The second project was from Westburne Drive to Jane Street. This project is expected to be completed by the end of October 2020. The project involves installation of 78 poles, 26 km of the overhead wires and 4.4 km of underground primary cables.

- a) Please provide the cost for the overhead work and underground work for each project.
- b) Please provide the capital contributions for each project.
- c) Please confirm the second project will be complete by the end of October 2020.

#### AMPCO-7

Ref: Attachment 6 ICM BUSINESS CASES POWERSTREAM RZ

Alectra Utilities forecasts an expenditure of \$4.4MM on this project in 2021, less capital contributions of \$1.5MM for a net capital expenditure of \$2.9MM. The project area is from Bathurst Street to Prince Rupert Avenue and involves the relocation of approximately 64 poles along with associated transfers of underground plant to the relocated overhead line.

- a) Please provide the cost for the overhead work and underground work.
- b) Please provide the scope of work (km) for the overhead and underground assets.